

**SECRETARÍA DE GOBERNACIÓN, JUSTICIA Y DESCENTRALIZACIÓN**  
**Dirección de Fortalecimiento Municipal (DFM)**  
**PLAN DE INVERSIÓN MUNICIPAL**

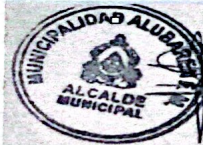
DEPARTAMENTO : FRANCISCO MORAZAN  
MUNICIPIO : ALUBAREN  
AÑO:2023

| Nº de Proyecto                                  | Código/Objeto del Gasto | Nombre del Proyecto | Ubicación Exacta del Proyecto                |                                                                                                                  | Presupuesto Aprobado | Ejecución Trimestral |            |            |            | Fondos Utilizados |                |
|-------------------------------------------------|-------------------------|---------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------------|----------------------|------------|------------|------------|-------------------|----------------|
|                                                 |                         |                     | Urbano<br>Barrio / Colonia                   | Rural<br>Aldea / Caserio                                                                                         |                      | I                    | II         | III        | IV         | Propios           | Transferencias |
| 1                                               | 2                       | 3                   | 4                                            | 5                                                                                                                | 6                    | 7                    | 8          | 9          | 10         | 11                | 12             |
| <b>SECTOR SOCIAL Y COMUNITARIO</b>              |                         |                     |                                              |                                                                                                                  |                      |                      |            |            |            |                   |                |
| <b>ADOLESCENCIA Y JUVENTUD</b>                  |                         |                     |                                              |                                                                                                                  |                      |                      |            |            |            |                   |                |
| 2                                               | 2                       | 54110               | Subsidio a Sector de la Niñez y Adolescencia | El Rastro El Comun,El Portillo de la Cueva,Jicaral,San Antonio,El divisadero,El Hatillo                          | 100,000.00           | 25,000.00            | 25,000.00  | 25,000.00  | 25,000.00  |                   | 100,000.00     |
| <b>Sub Total</b>                                |                         |                     |                                              |                                                                                                                  | 100,000.00           | 25,000.00            | 25,000.00  | 25,000.00  | 25,000.00  | 0.00              | 100,000.00     |
| <b>SECTOR SOCIAL Y COMUNITARIO</b>              |                         |                     |                                              |                                                                                                                  |                      |                      |            |            |            |                   |                |
| <b>ADOLESCENCIA Y JUVENTUD</b>                  |                         |                     |                                              |                                                                                                                  |                      |                      |            |            |            |                   |                |
| 3                                               | 3                       | 54110               | Subsidio Asistencia a Migrantes Retornados   | El Rastro El Comun,El Portillo de la Cueva,Jicaral,San Antonio,El divisadero,El Hatillo                          | 100,000.00           | 25,000.00            | 25,000.00  | 25,000.00  | 25,000.00  |                   | 100,000.00     |
| <b>Sub Total</b>                                |                         |                     |                                              |                                                                                                                  | 100,000.00           | 25,000.00            | 25,000.00  | 25,000.00  | 25,000.00  | 0.00              | 100,000.00     |
| <b>SECTOR EDUCACION</b>                         |                         |                     |                                              |                                                                                                                  |                      |                      |            |            |            |                   |                |
| 4                                               | 3                       | 47110               | Construccion de aula escolar                 | El divisadero                                                                                                    | 400,000.00           | 100,000.00           | 100,000.00 | 100,000.00 | 100,000.00 |                   | 400,000.00     |
| 5                                               | 5                       | 54110               | Subsidio Al Sector Educacion Convenios       | El Rastro El Comun,El Portillo de la Cueva,Jicaral,San Antonio,El divisadero,El Hatillo                          | 300,000.00           | 75,000.00            | 75,000.00  | 75,000.00  | 75,000.00  |                   | 300,000.00     |
| 6                                               | 6                       | 54110               | Subsidio al Sector Educacion Ayudas Sociales | El Rastro El Comun,El Portillo de la Cueva,Jicaral,San Antonio,El divisadero,El Hatillo                          | 400,000.00           | 100,000.00           | 100,000.00 | 100,000.00 | 100,000.00 |                   | 400,000.00     |
| <b>Sub Total</b>                                |                         |                     |                                              |                                                                                                                  | 1,100,000.00         | 275,000.00           | 275,000.00 | 275,000.00 | 275,000.00 | 0.00              | 1,100,000.00   |
| <b>SECTOR SALUD</b>                             |                         |                     |                                              |                                                                                                                  |                      |                      |            |            |            |                   |                |
| 7                                               | 4                       | 41110               | Proyecto Construccion de Letrinas            | El Rastro El Comun,El Portillo de la Cueva,Jicaral,San Antonio,El divisadero,El Hatillo                          | 400,000.00           | 100,000.00           | 100,000.00 | 100,000.00 | 100,000.00 |                   | 400,000.00     |
| 8                                               | 5                       | 42110               | Ambulancia para Emergencias del Municipio    | El Rastro El Comun,El Portillo de la Cueva,Jicaral,San Antonio,El divisadero,El Hatillo                          | 286,963.94           | 71,740.99            | 71,740.99  | 71,740.99  | 71,740.99  |                   | 286,963.94     |
| 9                                               | 9                       | 54110               | Subsidio al Sector Salud Convenios           | Barrio el centro,arriba ,El Rastro El Comun,El Portillo de la Cueva,Jicaral,San Antonio,El divisadero,El Hatillo | 300,000.00           | 75,000.00            | 75,000.00  | 75,000.00  | 75,000.00  |                   | 300,000.00     |
| 10                                              | 10                      | 54110               | Subsidio al Sector Salud Ayudas Sociales     | Barrio el centro,arriba ,El Rastro El Comun,El Portillo de la Cueva,Jicaral,San Antonio,El divisadero,El Hatillo | 300,000.00           | 75,000.00            | 75,000.00  | 75,000.00  | 75,000.00  |                   | 300,000.00     |
| 11                                              | 11                      | 54110               | Subsidio al Sector Salud sin Fines de Lucro  | El Rastro El Comun,El Portillo de la Cueva,Jicaral,San Antonio,El divisadero,El Hatillo                          | 100,000.00           | 25,000.00            | 25,000.00  | 25,000.00  | 25,000.00  |                   | 100,000.00     |
| <b>Sub Total</b>                                |                         |                     |                                              |                                                                                                                  | 1,386,963.94         | 346,740.99           | 346,740.99 | 346,740.99 | 346,740.99 |                   | 1,386,963.94   |
| <b>FAMILIAS EN SITUACION DE POBREZA EXTREMA</b> |                         |                     |                                              |                                                                                                                  |                      |                      |            |            |            |                   |                |
| 12                                              | 6                       | 47210               | Pavimento Hidraulico o Cicloplo              | El Rastro El Comun                                                                                               | 702,315.00           | 175,578.75           | 175,578.75 | 175,578.75 | 175,578.75 |                   | 702,315.00     |

| Nº                                      | Nº de Proyecto | Código/Objeto del Gasto | Nombre del Proyecto                                            | Ubicación Exacta del Proyecto                                                                                    |                 | Presupuesto Aprobado | Ejecución Trimestral |            |            |            | Fondos Utilizados |                |
|-----------------------------------------|----------------|-------------------------|----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|-----------------|----------------------|----------------------|------------|------------|------------|-------------------|----------------|
|                                         |                |                         |                                                                | Urbano                                                                                                           | Rural           |                      | I                    | II         | III        | IV         | Propios           | Transferencias |
|                                         |                |                         |                                                                | Barrio / Colonia                                                                                                 | Aldea / Caserio |                      |                      |            |            |            |                   |                |
| 13                                      | 7              | 47210                   | Construccion de Huellas                                        | El Rastro El Comun,El Portillo de la Cueva,,Icaral,San Antonio,El divisadero,El Hatillo                          |                 | 300,000.00           | 75,000.00            | 75,000.00  | 75,000.00  | 75,000.00  |                   | 300,000.00     |
| 14                                      | 8              | 41110                   | Construccion de Huellas                                        | El Portillo de la Cueva                                                                                          |                 | 300,000.00           | 75,000.00            | 75,000.00  | 75,000.00  | 75,000.00  |                   | 300,000.00     |
| 15                                      | 9              | 41110                   | Construccion de Huellas cuesta                                 | Jicaral                                                                                                          |                 | 350,000.00           | 87,500.00            | 87,500.00  | 87,500.00  | 87,500.00  |                   | 350,000.00     |
| 16                                      | 10             | 41110                   | Construccion de Centro Comunal                                 | San Antonio                                                                                                      |                 | 400,000.00           | 100,000.00           | 100,000.00 | 100,000.00 | 100,000.00 |                   | 400,000.00     |
| 17                                      | 17             | 54110                   | Subsidios al Sector, Vivienda , Techos, Pilas, Cemento y Arena | Barrio el centro,arriba ,El Rastro El Comun,El Portillo de la Cueva,,Icaral,San Antonio,El divisadero,El Hatillo |                 | 613,036.06           | 153,259.02           | 153,259.02 | 153,259.02 | 153,259.02 |                   | 613,036.06     |
|                                         |                | Sub Total               |                                                                |                                                                                                                  |                 | 2,665,351.06         | 666,337.77           | 666,337.77 | 666,337.77 | 666,337.77 | 0.00              | 2,665,351.06   |
| NCION EMERGENCIA COVID                  |                |                         |                                                                |                                                                                                                  |                 |                      |                      |            |            |            |                   |                |
| 18                                      | 18             | 54110                   | Emergencia COVID 19                                            | Barrio el centro,arriba ,El Rastro El Comun,El Portillo de la Cueva,,Icaral,San Antonio,El divisadero,El Hatillo |                 | 286,963.95           |                      |            |            |            |                   |                |
|                                         |                | Sub Total               |                                                                |                                                                                                                  |                 | 286,963.95           | 71,740.99            | 71,740.99  | 71,740.99  | 71,740.99  |                   | 286,963.95     |
|                                         |                |                         |                                                                |                                                                                                                  |                 |                      | 71,740.99            | 71,740.99  | 71,740.99  | 71,740.99  | 0.00              | 286,963.95     |
| TACION Y MITIGACION AL CAMBIO CLIMATICO |                |                         |                                                                |                                                                                                                  |                 |                      |                      |            |            |            |                   |                |
| 19                                      | 19             | 54110                   | Subsidias Medidas de Adaptacion al Cambio Climatico            | Barrio el centro,arriba ,El Rastro El Comun,El Portillo de la Cueva,,Icaral,San Antonio,El divisadero,El Hatillo |                 | 100,000.00           | 25,000.00            | 25,000.00  | 25,000.00  | 25,000.00  |                   | 100,000.00     |
|                                         |                | Sub Total               |                                                                |                                                                                                                  |                 | 100,000.00           | 25,000.00            | 25,000.00  | 25,000.00  | 25,000.00  | 0.00              | 100,000.00     |
| ATENCIÓN A LA MUJER                     |                |                         |                                                                |                                                                                                                  |                 |                      |                      |            |            |            |                   |                |
| EVENCION DE VIOLENCIA                   |                |                         |                                                                |                                                                                                                  |                 |                      |                      |            |            |            |                   |                |
| 20                                      | 20             | 54200                   | Transferencias a Asociaciones Civiles sin Fines de Lucro       | Barrio el centro,arriba ,El Rastro El Comun,El Portillo de la Cueva,,Icaral,San Antonio,El divisadero,El Hatillo |                 | 163,979.40           |                      |            |            |            |                   |                |
|                                         |                | Sub Total               |                                                                |                                                                                                                  |                 | 163,979.40           | 40,994.85            | 40,994.85  | 40,994.85  | 40,994.85  |                   | 163,979.40     |
|                                         |                |                         |                                                                |                                                                                                                  |                 |                      | 40,994.85            | 40,994.85  | 40,994.85  | 40,994.85  | 0.00              | 163,979.40     |
| EJE DE ECONOMIA                         |                |                         |                                                                |                                                                                                                  |                 |                      |                      |            |            |            |                   |                |
| 21                                      | 21             | 54200                   | Transferencias a Asociaciones Civiles sin Fines de Lucro       | Barrio el centro,arriba ,El Rastro El Comun,El Portillo de la Cueva,,Icaral,San Antonio,El divisadero,El Hatillo |                 | 245,969.10           |                      |            |            |            |                   |                |
|                                         |                | Sub Total               |                                                                |                                                                                                                  |                 | 245,969.10           | 61,492.28            | 61,492.28  | 61,492.28  | 61,492.28  |                   | 245,969.10     |
|                                         |                |                         |                                                                |                                                                                                                  |                 |                      | 61,492.28            | 61,492.28  | 61,492.28  | 61,492.28  | 0.00              | 245,969.10     |
| PACION SOCIAL Y POLITICA                |                |                         |                                                                |                                                                                                                  |                 |                      |                      |            |            |            |                   |                |
| 22                                      | 22             | 54200                   | Transferencias a Asociaciones Civiles sin Fines de Lucro       | Barrio el centro,arriba ,El Rastro El Comun,El Portillo de la Cueva,,Icaral,San Antonio,El divisadero,El Hatillo |                 | 81,989.70            |                      |            |            |            |                   |                |
|                                         |                | Sub Total               |                                                                |                                                                                                                  |                 | 81,989.70            | 20,497.43            | 20,497.43  | 20,497.43  | 20,497.43  |                   | 81,989.70      |
|                                         |                |                         |                                                                |                                                                                                                  |                 |                      | 20,497.43            | 20,497.43  | 20,497.43  | 20,497.43  | 0.00              | 81,989.70      |
| 4 EJE DE SALUD                          |                |                         |                                                                |                                                                                                                  |                 |                      |                      |            |            |            |                   |                |
| 23                                      | 23             | 54200                   | Transferencias a Asociaciones Civiles sin Fines de Lucro       | Barrio el centro,arriba ,El Rastro El Comun,El Portillo de la Cueva,,Icaral,San Antonio,El divisadero,El Hatillo |                 | 163,979.40           |                      |            |            |            |                   |                |
|                                         |                | Sub Total               |                                                                |                                                                                                                  |                 | 163,979.40           | 40,994.85            | 40,994.85  | 40,994.85  | 40,994.85  |                   | 163,979.40     |
|                                         |                |                         |                                                                |                                                                                                                  |                 |                      | 40,994.85            | 40,994.85  | 40,994.85  | 40,994.85  | 0.00              | 163,979.40     |
| EJE DE EDUCACION                        |                |                         |                                                                |                                                                                                                  |                 |                      |                      |            |            |            |                   |                |

| Nº                                 | Nº de Proyecto | Código/Objeto de Gasto | Nombre del Proyecto                                                      | Ubicación Exacta del Proyecto                                                                                          |                 | Presupuesto Aprobado | Ejecución Trimestral |            |            |            | Fondos Utilizados |                |
|------------------------------------|----------------|------------------------|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------|----------------------|------------|------------|------------|-------------------|----------------|
|                                    |                |                        |                                                                          | Urbano                                                                                                                 | Rural           |                      | I                    | II         | III        | IV         | Propios           | Transferencias |
|                                    |                |                        |                                                                          | Barrio / Colonia                                                                                                       | Aldea / Caserio |                      |                      |            |            |            |                   |                |
| 24                                 | 24             | 54200                  | Transferencias a Asociaciones Civiles sin Fines de Lucro                 | Barrio el centro, arriba, El Rastro El Comun, El Portillo de la Cueva, Jicaral, San Antonio, El divisadero, El Hatillo |                 | 81,989.70            | 20,497.43            | 20,497.43  | 20,497.43  | 20,497.43  |                   | 81,989.70      |
|                                    |                | Sub Total              |                                                                          |                                                                                                                        |                 | 81,989.70            | 20,497.43            | 20,497.43  | 20,497.43  | 20,497.43  | 0.00              | 81,989.70      |
| 6 EJE AMBIENTE                     |                |                        |                                                                          |                                                                                                                        |                 |                      |                      |            |            |            |                   |                |
| 25                                 | 25             | 54200                  | Transferencias a Asociaciones Civiles sin Fines de Lucro                 | Barrio el centro, arriba, El Rastro El Comun, El Portillo de la Cueva, Jicaral, San Antonio, El divisadero, El Hatillo |                 | 81,989.70            | 20,497.43            | 20,497.43  | 20,497.43  | 20,497.43  |                   | 81,989.70      |
|                                    |                | Sub Total              |                                                                          |                                                                                                                        |                 | 81,989.70            | 20,497.43            | 20,497.43  | 20,497.43  | 20,497.43  | 0.00              | 81,989.70      |
| CULTURAL Y CONVIVENCIA SOCIAL      |                |                        |                                                                          |                                                                                                                        |                 |                      |                      |            |            |            |                   |                |
| SECTOR DEPORTE                     |                |                        |                                                                          |                                                                                                                        |                 |                      |                      |            |            |            |                   |                |
| 26                                 | 11             | 47210                  | Muro de Campo Perimetral                                                 |                                                                                                                        | El Hatillo      | 250,000.00           | 62,500.00            | 62,500.00  | 62,500.00  | 62,500.00  |                   | 250,000.00     |
| 27                                 | 27             | 54110                  | Subsidio de Deportes sin Fines de Lucro                                  | Barrio el centro, arriba, El Rastro El Comun, El Portillo de la Cueva, Jicaral, San Antonio, El divisadero, El Hatillo |                 | 200,000.00           | 50,000.00            | 50,000.00  | 50,000.00  | 50,000.00  |                   | 200,000.00     |
|                                    |                | Sub Total              |                                                                          |                                                                                                                        |                 | 450,000.00           | 112,500.00           | 112,500.00 | 112,500.00 | 112,500.00 | 0.00              | 450,000.00     |
| CTOR DE CULTURA                    |                |                        |                                                                          |                                                                                                                        |                 |                      |                      |            |            |            |                   |                |
| 28                                 | 28             | 54200                  | Subsidios de Cultura de Paz y Convivencia social, sin Fines de Lucro     | Barrio el centro, arriba, El Rastro El Comun, El Portillo de la Cueva, Jicaral, San Antonio, El divisadero, El Hatillo |                 | 300,000.00           | 75,000.00            | 75,000.00  | 75,000.00  | 75,000.00  |                   | 300,000.00     |
|                                    |                | Sub Total              |                                                                          |                                                                                                                        |                 | 300,000.00           | 75,000.00            | 75,000.00  | 75,000.00  | 75,000.00  | 0.00              | 300,000.00     |
| CIÓN DEL PATRIMONIO MUNICIPAL      |                |                        |                                                                          |                                                                                                                        |                 |                      |                      |            |            |            |                   |                |
| 29                                 | 29             | 54200                  | Subsidios de Preservacion del Patrimonio, sin Fines de Lucro             | Barrio el centro, arriba, El Rastro El Comun, El Portillo de la Cueva, Jicaral, San Antonio, El divisadero, El Hatillo |                 | 100,000.00           | 25,000.00            | 25,000.00  | 25,000.00  | 25,000.00  |                   | 100,000.00     |
|                                    |                | Sub Total              |                                                                          |                                                                                                                        |                 | 100,000.00           | 25,000.00            | 25,000.00  | 25,000.00  | 25,000.00  | 0.00              | 100,000.00     |
| ARTICIPACIÓN CIUDADANA             |                |                        |                                                                          |                                                                                                                        |                 |                      |                      |            |            |            |                   |                |
| 30                                 | 30             | 54200                  | Subsidios de Participacion Ciudadana, Ayudas Sociales sin Fines de Lucro | Barrio el centro, arriba, El Rastro El Comun, El Portillo de la Cueva, Jicaral, San Antonio, El divisadero, El Hatillo |                 | 800,000.00           | 200,000.00           | 200,000.00 | 200,000.00 | 200,000.00 |                   | 800,000.00     |
|                                    |                | Sub Total              |                                                                          |                                                                                                                        |                 | 800,000.00           | 200,000.00           | 200,000.00 | 200,000.00 | 200,000.00 | 0.00              | 800,000.00     |
| CTOR SEGURIDAD                     |                |                        |                                                                          |                                                                                                                        |                 |                      |                      |            |            |            |                   |                |
| 31                                 | 12             | 47110                  | Construccion de centro Comunal                                           |                                                                                                                        | Los Tablones    | 300,000.00           | 75,000.00            | 75,000.00  | 75,000.00  | 75,000.00  |                   | 300,000.00     |
| 32                                 | 13             | 47110                  | Construccion de centro Comunal                                           |                                                                                                                        | San Antonio     | 300,000.00           | 75,000.00            | 75,000.00  | 75,000.00  | 75,000.00  |                   | 300,000.00     |
| 33                                 | 14             | 47210                  | Pavimento Hidraulico o Ciclopiso                                         |                                                                                                                        | Santa Rita      | 729,587.96           | 182,396.99           | 182,396.99 | 182,396.99 | 182,396.99 |                   | 729,587.96     |
| 34                                 | 34             | 54200                  | Subsidios de Seguridad Ciudadana, sin Fines de Lucro                     | Barrio el centro, arriba, El Rastro El Comun, El Portillo de la Cueva, Jicaral, San Antonio, El divisadero, El Hatillo |                 | 300,000.00           | 75,000.00            | 75,000.00  | 75,000.00  | 75,000.00  |                   | 300,000.00     |
|                                    |                | Sub Total              |                                                                          |                                                                                                                        |                 | 1,629,587.96         | 407,396.99           | 407,396.99 | 407,396.99 | 407,396.99 | 0.00              | 1,629,587.96   |
| ARROLLO ADMINISTRATIVO Y ECONOMICO |                |                        |                                                                          |                                                                                                                        |                 |                      |                      |            |            |            |                   |                |
| SECTOR TURISMO                     |                |                        |                                                                          |                                                                                                                        |                 |                      |                      |            |            |            |                   |                |
| 35                                 | 35             | 54200                  | Subsidios Turismo sin Fines de Lucro                                     | Barrio el centro, arriba, El Rastro El Comun, El Portillo de la Cueva, Jicaral, San Antonio, El divisadero, El Hatillo |                 | 200,000.00           | 50,000.00            | 50,000.00  | 50,000.00  | 50,000.00  |                   | 200,000.00     |
|                                    |                | Sub Total              |                                                                          |                                                                                                                        |                 | 200,000.00           | 50,000.00            | 50,000.00  | 50,000.00  | 50,000.00  | 0.00              | 200,000.00     |
| MICRO, PEQUEÑA Y MEDIANA EMPRESA   |                |                        |                                                                          |                                                                                                                        |                 |                      |                      |            |            |            |                   |                |
| 40                                 | 20             | 47210                  | Embelllecimiento y Mejoramiento de Carreteras Terciarias del Municipio   | Barrio el centro, arriba, El Rastro El Comun, El Portillo de la Cueva, Jicaral, San Antonio, El divisadero, El Hatillo |                 | 789,793.98           | 197,448.50           | 197,448.50 | 197,448.50 | 197,448.50 |                   | 789,793.98     |
| 41                                 | 41             | 54200                  | Subsidios Apoyo al Sector Productivo                                     |                                                                                                                        |                 | 400,000.00           | 100,000.00           | 100,000.00 | 100,000.00 | 100,000.00 |                   | 400,000.00     |

| No                                        | N° de Proyecto | Código/Objeto del Gasto | Nombre del Proyecto                                                                                   | Ubicación Exacta del Proyecto                                                                                          |                 | Presupuesto Aprobado | Ejecución Trimestral |                     |                     |                     | Fondos Utilizados |                      |
|-------------------------------------------|----------------|-------------------------|-------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|-----------------|----------------------|----------------------|---------------------|---------------------|---------------------|-------------------|----------------------|
|                                           |                |                         |                                                                                                       | Urbano                                                                                                                 | Rural           |                      | I                    | II                  | III                 | IV                  | Propios           | Transferencias       |
|                                           |                |                         |                                                                                                       | Barrio / Colonia                                                                                                       | Aldea / Caserio |                      |                      |                     |                     |                     |                   |                      |
|                                           |                | Sub Total               |                                                                                                       |                                                                                                                        |                 | 1,189,793.98         | 297,448.50           | 297,448.50          | 297,448.50          | 297,448.50          | 0.00              | 1,189,793.98         |
| <b>OR INFRAESTRUCTURA</b>                 |                |                         |                                                                                                       |                                                                                                                        |                 |                      |                      |                     |                     |                     |                   |                      |
| <b>BRAS DE INFRAESTRUCTURA VIAL</b>       |                |                         |                                                                                                       |                                                                                                                        |                 |                      |                      |                     |                     |                     |                   |                      |
| 36                                        | 15             | 47210                   | Embelllecimiento y Mejoramiento de Carreteras Terciarias del Municipio                                | Varías Comunidades                                                                                                     |                 | 800,000.00           | 200,000.00           | 200,000.00          | 200,000.00          | 200,000.00          |                   | 800,000.00           |
| 37                                        | 16             | 23400                   | Obras Varías del Municipio                                                                            | Varías Comunidades                                                                                                     |                 | 320,000.00           | 80,000.00            | 80,000.00           | 80,000.00           | 80,000.00           |                   | 320,000.00           |
| 38                                        | 18             | 47110                   | Muro Perimetral de Kinder                                                                             | El Hatillo                                                                                                             |                 | 348,633.57           | 87,158.39            | 87,158.39           | 87,158.39           | 87,158.39           |                   | 348,633.57           |
| 43                                        |                |                         |                                                                                                       |                                                                                                                        |                 | 0.00                 |                      |                     |                     |                     |                   |                      |
|                                           |                | Sub Total               |                                                                                                       |                                                                                                                        |                 | 1,468,633.57         | 367,158.39           | 367,158.39          | 367,158.39          | 367,158.39          | 0.00              | 1,468,633.57         |
| <b>S DE INFRAESTRUCTURA MUNICIPAL</b>     |                |                         |                                                                                                       |                                                                                                                        |                 |                      |                      |                     |                     |                     |                   |                      |
| 42                                        | 20             | 47210                   | Embelllecimiento y Mejoramiento de Carreteras Terciarias del Municipio limpieza de cunetas y limpieza | Barrio el centro, arriba, El Rastro El Comun, El Portillo de la Cueva, Jicaral, San Antonio, El divisadero, El Hatillo |                 | 325,000.00           | 81,250.00            | 81,250.00           | 81,250.00           | 81,250.00           | 325,000.00        |                      |
|                                           |                | Sub Total               |                                                                                                       |                                                                                                                        |                 | 325,000.00           | 81,250.00            | 81,250.00           | 81,250.00           | 81,250.00           | 325,000.00        | 0.00                 |
| <b>USION DE EQUIPO DE OFICINA</b>         |                |                         |                                                                                                       |                                                                                                                        |                 |                      |                      |                     |                     |                     |                   |                      |
| 43                                        | 43             | 42110                   | Muebles Varíos de Oficina                                                                             | Administrativo                                                                                                         |                 | 10,000.00            | 10,000.00            | 0.00                | 0.00                | 0.00                | 0.00              | 10,000.00            |
| 44                                        | 44             | 42120                   | Equipos Varíos de Oficina                                                                             | Administrativo                                                                                                         |                 | 10,000.00            | 10,000.00            | 0.00                | 0.00                | 0.00                | 0.00              | 10,000.00            |
| 45                                        | 45             | 42120                   | Equipos Varíos de Oficina                                                                             | Administrativo                                                                                                         |                 | 141,950.00           | 141,950.00           | 0.00                | 0.00                | 0.00                | 141,950.00        |                      |
|                                           |                | Sub Total               |                                                                                                       |                                                                                                                        |                 | 161,950.00           | 161,950.00           | 0.00                | 0.00                | 0.00                | 141,950.00        | 20,000.00            |
| <b>CIBLES (MANCOMUNIDAD, AMHON Y FTM)</b> |                |                         |                                                                                                       |                                                                                                                        |                 |                      |                      |                     |                     |                     |                   |                      |
| 46                                        | 46             | 55110                   | Transferencias de Capital a Instituciones de la Administración Central TSC                            | Administrativo                                                                                                         |                 | 163,979.40           | 163,979.40           | 0.00                | 0.00                | 0.00                | 0.00              | 163,979.40           |
| 47                                        | 47             | 54200                   | Transferencias a Asociaciones Civiles sin Fines de Lucro AMHON                                        | Administrativo                                                                                                         |                 | 7,181.00             | 7,181.00             | 0.00                | 0.00                | 0.00                | 0.00              | 7,181.00             |
|                                           |                | Sub Total               |                                                                                                       |                                                                                                                        |                 | 171,160.40           | 171,160.40           | 0.00                | 0.00                | 0.00                | 0.00              | 171,160.40           |
| <b>TOTAL</b>                              |                |                         |                                                                                                       |                                                                                                                        |                 | <b>13,355,301.86</b> | <b>3,588,658.27</b>  | <b>3,255,547.87</b> | <b>3,255,547.87</b> | <b>3,255,547.87</b> | <b>466,950.00</b> | <b>12,888,351.86</b> |



*[Signature]*  
**Alcalde Municipal**



*[Signature]*  
**Tesorera Municipal**



*[Signature]*  
**Presupuesto Municipal**