

OFICIO-GA-581-2023

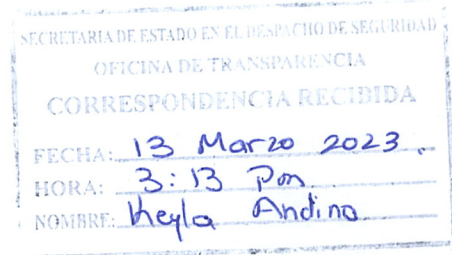
El Ocotal, Francisco Morazán, 10 de marzo del 2023

Licenciada

Mariela del Carmen García

Directora de UPEG

Su oficina.



Estimado Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a febrero del año 2023.

Documentos del Gasto Pendientes de Pago

Mes	Valor
febrero 2023	L.190,511,449.70

Se adjunta cuadro resumen donde detallamos la deuda flotante por clase del gasto y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero SIAFI que respaldan la información enviada.

Deuda Flotante a febrero 2023

	Grupo del Gasto	Compromiso	Pago	Por Devengar	Deuda Flotante
100	Servicios al personal	L. 454,854,056.80	L. 371,665,768.75		L.83,188,288.05
200	Servicios no Personales	L.39,290,641.63	L.1,085,171.33		L.38,205,470.30
300	Materiales y Suministros	L. 113,656,368.03	L.57,106,247.28.		L.56,550,120.75
400	Bienes Capitalizables	L.0.00	L.0.00		L.0.00
500	Transferencias	L. 12,596,263.00	L.0.00		L.12,596,263.00
	Totales	L.620,397,329.46	L.429,857,187.36		L.190,540,142.10

Atentamente,

Lic. Josué Noé Godoy Jaque
Gerente Administrativo SEDS

C.C. archivo
JPA





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		6,335,684,407.00	1,980,994.00	6,337,665,401.00	454,854,056.80	454,854,056.80	454,854,056.80	371,665,768.75	0.00	0.00	83,188,288.05	5,882,811,344.20	5,882,811,344.20	5,882,811,344.20
GA	001	GERENCIA CENTRAL		6,335,684,407.00	1,980,994.00	6,337,665,401.00	454,854,056.80	454,854,056.80	454,854,056.80	371,665,768.75	0.00	0.00	83,188,288.05	5,882,811,344.20	5,882,811,344.20	5,882,811,344.20
UE	001	DESPACHO MINISTERIAL		16,712,671.00	0.00	16,712,671.00	1,078,225.69	1,078,225.69	1,078,225.69	879,114.65	0.00	0.00	199,111.04	15,634,445.31	15,634,445.31	15,634,445.31
Pr	01	ACTIVIDADES CENTRALES		16,712,671.00	0.00	16,712,671.00	1,078,225.69	1,078,225.69	1,078,225.69	879,114.65	0.00	0.00	199,111.04	15,634,445.31	15,634,445.31	15,634,445.31
SPr	0	-		16,712,671.00	0.00	16,712,671.00	1,078,225.69	1,078,225.69	1,078,225.69	879,114.65	0.00	0.00	199,111.04	15,634,445.31	15,634,445.31	15,634,445.31
Py	0	-		16,712,671.00	0.00	16,712,671.00	1,078,225.69	1,078,225.69	1,078,225.69	879,114.65	0.00	0.00	199,111.04	15,634,445.31	15,634,445.31	15,634,445.31
Obra	1	DIRECCION Y COORDINACION SUPERIOR		16,712,671.00	0.00	16,712,671.00	1,078,225.69	1,078,225.69	1,078,225.69	879,114.65	0.00	0.00	199,111.04	15,634,445.31	15,634,445.31	15,634,445.31
Grupo Gasto: 100 SERVICIOS PERSONALES				16,712,671.00	0.00	16,712,671.00	1,078,225.69	1,078,225.69	1,078,225.69	879,114.65	0.00	0.00	199,111.04	15,634,445.31	15,634,445.31	15,634,445.31
11100	Sueldos Básicos	0	SIN- TRF	11,511,513.00	0.00	11,511,513.00	743,345.84	743,345.84	743,345.84	743,345.84	0.00	0.00	0.00	10,768,167.16	10,768,167.16	10,768,167.16
11510	Decimotercer Mes	0	SIN- TRF	959,293.00	0.00	959,293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959,293.00	959,293.00	959,293.00
11520	Decimocuarto Mes	0	SIN- TRF	959,293.00	0.00	959,293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959,293.00	959,293.00	959,293.00
11600	Complementos	0	SIN- TRF	709,626.00	0.00	709,626.00	16,905.00	16,905.00	16,905.00	16,905.00	0.00	0.00	0.00	692,721.00	692,721.00	692,721.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	1,669,170.00	0.00	1,669,170.00	199,111.04	199,111.04	199,111.04	0.00	0.00	0.00	199,111.04	1,470,058.96	1,470,058.96	1,470,058.96
11750	Contribuciones para Seguro Social	0	SIN- TRF	303,776.00	0.00	303,776.00	18,863.81	18,863.81	18,863.81	18,863.81	0.00	0.00	0.00	284,912.19	284,912.19	284,912.19
14300	Gastos de Representacion en el Pais	0	SIN- TRF	600,000.00	0.00	600,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
UE	002	SECRETARIA GENERAL		8,612,083.00	0.00	8,612,083.00	598,438.36	598,438.36	598,438.36	460,066.90	0.00	0.00	138,371.46	8,013,644.64	8,013,644.64	8,013,644.64
Pr	01	ACTIVIDADES CENTRALES		8,612,083.00	0.00	8,612,083.00	598,438.36	598,438.36	598,438.36	460,066.90	0.00	0.00	138,371.46	8,013,644.64	8,013,644.64	8,013,644.64
SPr	0	-		8,612,083.00	0.00	8,612,083.00	598,438.36	598,438.36	598,438.36	460,066.90	0.00	0.00	138,371.46	8,013,644.64	8,013,644.64	8,013,644.64
Py	0	-		8,612,083.00	0.00	8,612,083.00	598,438.36	598,438.36	598,438.36	460,066.90	0.00	0.00	138,371.46	8,013,644.64	8,013,644.64	8,013,644.64
Obra	2	SERVICIOS DE SECRETARÍA GENERAL		8,612,083.00	0.00	8,612,083.00	598,438.36	598,438.36	598,438.36	460,066.90	0.00	0.00	138,371.46	8,013,644.64	8,013,644.64	8,013,644.64
Grupo Gasto: 100 SERVICIOS PERSONALES				8,612,083.00	0.00	8,612,083.00	598,438.36	598,438.36	598,438.36	460,066.90	0.00	0.00	138,371.46	8,013,644.64	8,013,644.64	8,013,644.64
11100	Sueldos Básicos	0	SIN- TRF	6,105,892.00	0.00	6,105,892.00	450,635.00	450,635.00	450,635.00	450,635.00	0.00	0.00	0.00	5,655,257.00	5,655,257.00	5,655,257.00
11510	Decimotercer Mes	0	SIN- TRF	508,825.00	0.00	508,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508,825.00	508,825.00	508,825.00
11520	Decimocuarto Mes	0	SIN- TRF	508,825.00	0.00	508,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508,825.00	508,825.00	508,825.00
11600	Complementos	0	SIN- TRF	460,430.00	0.00	460,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460,430.00	460,430.00	460,430.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	885,355.00	0.00	885,355.00	138,371.46	138,371.46	138,371.46	0.00	0.00	0.00	138,371.46	746,983.54	746,983.54	746,983.54
11750	Contribuciones para Seguro Social	0	SIN- TRF	142,756.00	0.00	142,756.00	9,431.90	9,431.90	9,431.90	9,431.90	0.00	0.00	0.00	133,324.10	133,324.10	133,324.10
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		2,604,343.00	0.00	2,604,343.00	110,429.10	110,429.10	110,429.10	89,269.98	0.00	0.00	21,159.12	2,493,913.90	2,493,913.90	2,493,913.90
Pr	01	ACTIVIDADES CENTRALES		2,604,343.00	0.00	2,604,343.00	110,429.10	110,429.10	110,429.10	89,269.98	0.00	0.00	21,159.12	2,493,913.90	2,493,913.90	2,493,913.90
SPr	0	-		2,604,343.00	0.00	2,604,343.00	110,429.10	110,429.10	110,429.10	89,269.98	0.00	0.00	21,159.12	2,493,913.90	2,493,913.90	2,493,913.90
Py	0	-		2,604,343.00	0.00	2,604,343.00	110,429.10	110,429.10	110,429.10	89,269.98	0.00	0.00	21,159.12	2,493,913.90	2,493,913.90	2,493,913.90
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		2,604,343.00	0.00	2,604,343.00	110,429.10	110,429.10	110,429.10	89,269.98	0.00	0.00	21,159.12	2,493,913.90	2,493,913.90	2,493,913.90
Grupo Gasto: 100 SERVICIOS PERSONALES				2,604,343.00	0.00	2,604,343.00	110,429.10	110,429.10	110,429.10	89,269.98	0.00	0.00	21,159.12	2,493,913.90	2,493,913.90	2,493,913.90
11100	Sueldos Básicos	0	SIN- TRF	1,834,344.00	0.00	1,834,344.00	68,909.00	68,909.00	68,909.00	68,909.00	0.00	0.00	0.00	1,765,435.00	1,765,435.00	1,765,435.00
11510	Decimotercer Mes	0	SIN- TRF	152,862.00	0.00	152,862.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,862.00	152,862.00	152,862.00



República de Honduras

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				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	152,862.00	0.00	152,862.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,862.00	152,862.00	152,862.00
11600	Complementos	0	SIN- TRF	145,103.00	0.00	145,103.00	18,003.00	18,003.00	18,003.00	18,003.00	0.00	0.00	0.00	127,100.00	127,100.00	127,100.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	265,980.00	0.00	265,980.00	21,159.12	21,159.12	21,159.12	0.00	0.00	0.00	21,159.12	244,820.88	244,820.88	244,820.88
11750	Contribuciones para Seguro Social	0	SIN- TRF	53,192.00	0.00	53,192.00	2,357.98	2,357.98	2,357.98	2,357.98	0.00	0.00	0.00	50,834.02	50,834.02	50,834.02
UE	004	AUDITORIA INTERNA		1,822,263.00	0.00	1,822,263.00	163,800.06	163,800.06	163,800.06	136,635.48	0.00	0.00	27,164.58	1,658,462.94	1,658,462.94	1,658,462.94
Pr	01	ACTIVIDADES CENTRALES		1,822,263.00	0.00	1,822,263.00	163,800.06	163,800.06	163,800.06	136,635.48	0.00	0.00	27,164.58	1,658,462.94	1,658,462.94	1,658,462.94
SPr	0	-		1,822,263.00	0.00	1,822,263.00	163,800.06	163,800.06	163,800.06	136,635.48	0.00	0.00	27,164.58	1,658,462.94	1,658,462.94	1,658,462.94
Py	0	-		1,822,263.00	0.00	1,822,263.00	163,800.06	163,800.06	163,800.06	136,635.48	0.00	0.00	27,164.58	1,658,462.94	1,658,462.94	1,658,462.94
Obra	4	CONTRALORIA INTERNA		1,822,263.00	0.00	1,822,263.00	163,800.06	163,800.06	163,800.06	136,635.48	0.00	0.00	27,164.58	1,658,462.94	1,658,462.94	1,658,462.94
Grupo Gasto: 100 SERVICIOS PERSONALES				1,822,263.00	0.00	1,822,263.00	163,800.06	163,800.06	163,800.06	136,635.48	0.00	0.00	27,164.58	1,658,462.94	1,658,462.94	1,658,462.94
11100	Sueldos Básicos	0	SIN- TRF	1,284,492.00	0.00	1,284,492.00	88,467.00	88,467.00	88,467.00	88,467.00	0.00	0.00	0.00	1,196,025.00	1,196,025.00	1,196,025.00
11510	Decimotercer Mes	0	SIN- TRF	107,041.00	0.00	107,041.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,041.00	107,041.00	107,041.00
11520	Decimocuarto Mes	0	SIN- TRF	107,041.00	0.00	107,041.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,041.00	107,041.00	107,041.00
11600	Complementos	0	SIN- TRF	107,041.00	0.00	107,041.00	46,400.00	46,400.00	46,400.00	46,400.00	0.00	0.00	0.00	60,641.00	60,641.00	60,641.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	186,252.00	0.00	186,252.00	27,164.58	27,164.58	27,164.58	0.00	0.00	0.00	27,164.58	159,087.42	159,087.42	159,087.42
11750	Contribuciones para Seguro Social	0	SIN- TRF	30,396.00	0.00	30,396.00	1,768.48	1,768.48	1,768.48	1,768.48	0.00	0.00	0.00	28,627.52	28,627.52	28,627.52
UE	005	GERENCIA ADMINISTRATIVA		41,456,834.00	0.00	41,456,834.00	1,940,640.78	1,940,640.78	1,940,640.78	1,497,780.38	0.00	0.00	442,860.40	39,516,193.22	39,516,193.22	39,516,193.22
Pr	01	ACTIVIDADES CENTRALES		41,456,834.00	0.00	41,456,834.00	1,940,640.78	1,940,640.78	1,940,640.78	1,497,780.38	0.00	0.00	442,860.40	39,516,193.22	39,516,193.22	39,516,193.22
SPr	0	-		41,456,834.00	0.00	41,456,834.00	1,940,640.78	1,940,640.78	1,940,640.78	1,497,780.38	0.00	0.00	442,860.40	39,516,193.22	39,516,193.22	39,516,193.22
Py	0	-		41,456,834.00	0.00	41,456,834.00	1,940,640.78	1,940,640.78	1,940,640.78	1,497,780.38	0.00	0.00	442,860.40	39,516,193.22	39,516,193.22	39,516,193.22
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		41,456,834.00	0.00	41,456,834.00	1,940,640.78	1,940,640.78	1,940,640.78	1,497,780.38	0.00	0.00	442,860.40	39,516,193.22	39,516,193.22	39,516,193.22
Grupo Gasto: 100 SERVICIOS PERSONALES				41,456,834.00	0.00	41,456,834.00	1,940,640.78	1,940,640.78	1,940,640.78	1,497,780.38	0.00	0.00	442,860.40	39,516,193.22	39,516,193.22	39,516,193.22
11100	Sueldos Básicos	0	SIN- TRF	20,288,673.00	0.00	20,288,673.00	1,442,265.78	1,442,265.78	1,442,265.78	1,442,265.78	0.00	0.00	0.00	18,846,407.22	18,846,407.22	18,846,407.22
11400	Adicionales	0	SIN- TRF	12,756,828.00	0.00	12,756,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,756,828.00	12,756,828.00	12,756,828.00
11510	Decimotercer Mes	0	SIN- TRF	1,690,723.00	0.00	1,690,723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690,723.00	1,690,723.00	1,690,723.00
11520	Decimocuarto Mes	0	SIN- TRF	1,690,723.00	0.00	1,690,723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690,723.00	1,690,723.00	1,690,723.00
11600	Complementos	0	SIN- TRF	1,502,923.00	0.00	1,502,923.00	16,608.00	16,608.00	16,608.00	16,608.00	0.00	0.00	0.00	1,486,315.00	1,486,315.00	1,486,315.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	2,941,859.00	0.00	2,941,859.00	442,860.40	442,860.40	442,860.40	0.00	0.00	0.00	442,860.40	2,498,998.60	2,498,998.60	2,498,998.60
11750	Contribuciones para Seguro Social	0	SIN- TRF	585,105.00	0.00	585,105.00	38,906.60	38,906.60	38,906.60	38,906.60	0.00	0.00	0.00	546,198.40	546,198.40	546,198.40
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		1,194,855.00	0.00	1,194,855.00	39,605.19	39,605.19	39,605.19	30,439.49	0.00	0.00	9,165.70	1,155,249.81	1,155,249.81	1,155,249.81
Pr	01	ACTIVIDADES CENTRALES		1,194,855.00	0.00	1,194,855.00	39,605.19	39,605.19	39,605.19	30,439.49	0.00	0.00	9,165.70	1,155,249.81	1,155,249.81	1,155,249.81
SPr	0	-		1,194,855.00	0.00	1,194,855.00	39,605.19	39,605.19	39,605.19	30,439.49	0.00	0.00	9,165.70	1,155,249.81	1,155,249.81	1,155,249.81
Py	0	-		1,194,855.00	0.00	1,194,855.00	39,605.19	39,605.19	39,605.19	30,439.49	0.00	0.00	9,165.70	1,155,249.81	1,155,249.81	1,155,249.81
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		1,194,855.00	0.00	1,194,855.00	39,605.19	39,605.19	39,605.19	30,439.49	0.00	0.00	9,165.70	1,155,249.81	1,155,249.81	1,155,249.81



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	1,194,855.00	0.00	1,194,855.00	39,605.19	39,605.19	39,605.19	30,439.49	0.00	0.00	9,165.70	1,155,249.81	1,155,249.81	1,155,249.81
11100	Sueldos Básicos	0	SIN- TRF	876,600.00	0.00	876,600.00	29,850.00	29,850.00	29,850.00	29,850.00	0.00	0.00	0.00	846,750.00	846,750.00	846,750.00
11510	Decimotercer Mes	0	SIN- TRF	73,050.00	0.00	73,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,050.00	73,050.00	73,050.00
11520	Decimocuarto Mes	0	SIN- TRF	73,050.00	0.00	73,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,050.00	73,050.00	73,050.00
11600	Complementos	0	SIN- TRF	29,850.00	0.00	29,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,850.00	29,850.00	29,850.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	127,107.00	0.00	127,107.00	9,165.70	9,165.70	9,165.70	0.00	0.00	0.00	9,165.70	117,941.30	117,941.30	117,941.30
11750	Contribuciones para Seguro Social	0	SIN- TRF	15,198.00	0.00	15,198.00	589.49	589.49	589.49	589.49	0.00	0.00	0.00	14,608.51	14,608.51	14,608.51
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	1,319,172,181.00	0.00	1,319,172,181.00	117,923,875.22	117,923,875.22	117,923,875.22	85,345,323.96	0.00	0.00	32,578,551.26	1,201,248,305.78	1,201,248,305.78	1,201,248,305.78
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	1,319,172,181.00	0.00	1,319,172,181.00	117,923,875.22	117,923,875.22	117,923,875.22	85,345,323.96	0.00	0.00	32,578,551.26	1,201,248,305.78	1,201,248,305.78	1,201,248,305.78
SPr	0		-	1,319,172,181.00	0.00	1,319,172,181.00	117,923,875.22	117,923,875.22	117,923,875.22	85,345,323.96	0.00	0.00	32,578,551.26	1,201,248,305.78	1,201,248,305.78	1,201,248,305.78
Py	0		-	1,319,172,181.00	0.00	1,319,172,181.00	117,923,875.22	117,923,875.22	117,923,875.22	85,345,323.96	0.00	0.00	32,578,551.26	1,201,248,305.78	1,201,248,305.78	1,201,248,305.78
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	272,449,591.00	0.00	272,449,591.00	56,146,999.94	56,146,999.94	56,146,999.94	28,437,619.91	0.00	0.00	27,709,380.03	216,302,591.06	216,302,591.06	216,302,591.06
Grupo Gasto:	100		SERVICIOS PERSONALES	272,449,591.00	0.00	272,449,591.00	56,146,999.94	56,146,999.94	56,146,999.94	28,437,619.91	0.00	0.00	27,709,380.03	216,302,591.06	216,302,591.06	216,302,591.06
11100	Sueldos Básicos	0	SIN- TRF	114,934,377.00	0.00	114,934,377.00	9,796,700.00	9,796,700.00	9,796,700.00	9,796,700.00	0.00	0.00	0.00	105,137,677.00	105,137,677.00	105,137,677.00
11400	Adicionales	0	SIN- TRF	95,000,000.00	0.00	95,000,000.00	15,946,666.00	15,946,666.00	15,946,666.00	15,946,666.00	0.00	0.00	0.00	79,053,334.00	79,053,334.00	79,053,334.00
11510	Decimotercer Mes	0	SIN- TRF	9,573,965.00	0.00	9,573,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,573,965.00	9,573,965.00	9,573,965.00
11520	Decimocuarto Mes	0	SIN- TRF	9,576,965.00	0.00	9,576,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,576,965.00	9,576,965.00	9,576,965.00
11600	Complementos	0	SIN- TRF	8,777,665.00	0.00	8,777,665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,777,665.00	8,777,665.00	8,777,665.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	12,642,782.00	0.00	12,642,782.00	12,642,782.00	12,642,782.00	12,642,782.00	0.00	0.00	0.00	12,642,782.00	0.00	0.00	0.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	8,332,743.00	0.00	8,332,743.00	8,332,743.00	8,332,743.00	8,332,743.00	0.00	0.00	0.00	8,332,743.00	0.00	0.00	0.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	9,386,182.00	0.00	9,386,182.00	6,733,855.03	6,733,855.03	6,733,855.03	0.00	0.00	0.00	6,733,855.03	2,652,326.97	2,652,326.97	2,652,326.97
11750	Contribuciones para Seguro Social	0	SIN- TRF	4,224,912.00	0.00	4,224,912.00	2,694,253.91	2,694,253.91	2,694,253.91	2,694,253.91	0.00	0.00	0.00	1,530,658.09	1,530,658.09	1,530,658.09
Obra	2		INSPECTORIA GENERAL (SEDS)	1,384,365.00	0.00	1,384,365.00	75,100.00	75,100.00	75,100.00	75,100.00	0.00	0.00	0.00	1,309,265.00	1,309,265.00	1,309,265.00
Grupo Gasto:	100		SERVICIOS PERSONALES	1,384,365.00	0.00	1,384,365.00	75,100.00	75,100.00	75,100.00	75,100.00	0.00	0.00	0.00	1,309,265.00	1,309,265.00	1,309,265.00
11100	Sueldos Básicos	0	SIN- TRF	871,800.00	0.00	871,800.00	75,100.00	75,100.00	75,100.00	75,100.00	0.00	0.00	0.00	796,700.00	796,700.00	796,700.00
11510	Decimotercer Mes	0	SIN- TRF	88,500.00	0.00	88,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,500.00	88,500.00	88,500.00
11520	Decimocuarto Mes	0	SIN- TRF	88,500.00	0.00	88,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,500.00	88,500.00	88,500.00
11600	Complementos	0	SIN- TRF	72,650.00	0.00	72,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,650.00	72,650.00	72,650.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	95,898.00	0.00	95,898.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,898.00	95,898.00	95,898.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	63,206.00	0.00	63,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,206.00	63,206.00	63,206.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	73,416.00	0.00	73,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,416.00	73,416.00	73,416.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	30,395.00	0.00	30,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,395.00	30,395.00	30,395.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	9,264,063.00	0.00	9,264,063.00	512,800.00	512,800.00	512,800.00	512,800.00	0.00	0.00	0.00	8,751,263.00	8,751,263.00	8,751,263.00
Grupo Gasto:	100		SERVICIOS PERSONALES	9,264,063.00	0.00	9,264,063.00	512,800.00	512,800.00	512,800.00	512,800.00	0.00	0.00	0.00	8,751,263.00	8,751,263.00	8,751,263.00
11100	Sueldos Básicos	0	SIN- TRF	6,048,108.00	0.00	6,048,108.00	512,800.00	512,800.00	512,800.00	512,800.00	0.00	0.00	0.00	5,535,308.00	5,535,308.00	5,535,308.00
11510	Decimotercer Mes	0	SIN- TRF	496,206.00	0.00	496,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496,206.00	496,206.00	496,206.00
11520	Decimocuarto Mes	0	SIN- TRF	496,206.00	0.00	496,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496,206.00	496,206.00	496,206.00
11600	Complementos	0	SIN- TRF	458,899.00	0.00	458,899.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,899.00	458,899.00	458,899.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



10/03/2023 11:06:02

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	665,292.00	0.00	665,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665,292.00	665,292.00	665,292.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	438,488.00	0.00	438,488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438,488.00	438,488.00	438,488.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	463,296.00	0.00	463,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,296.00	463,296.00	463,296.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	197,568.00	0.00	197,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,568.00	197,568.00	197,568.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			907,253,410.00	0.00	907,253,410.00	50,108,904.05	50,108,904.05	50,108,904.05	50,108,904.05	0.00	0.00	0.00	857,144,505.95	857,144,505.95	857,144,505.95
	Grupo Gasto: 100 SERVICIOS PERSONALES			907,253,410.00	0.00	907,253,410.00	50,108,904.05	50,108,904.05	50,108,904.05	50,108,904.05	0.00	0.00	0.00	857,144,505.95	857,144,505.95	857,144,505.95
11100	Sueldos Básicos	0	SIN-TRF	584,074,711.00	0.00	584,074,711.00	47,278,752.19	47,278,752.19	47,278,752.19	47,278,752.19	0.00	0.00	0.00	536,795,958.81	536,795,958.81	536,795,958.81
11400	Adicionales	0	SIN-TRF	11,478,000.00	0.00	11,478,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,478,000.00	11,478,000.00	11,478,000.00
11510	Decimotercer Mes	0	SIN-TRF	47,432,207.00	0.00	47,432,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,432,207.00	47,432,207.00	47,432,207.00
11520	Decimocuarto Mes	0	SIN-TRF	47,432,207.00	0.00	47,432,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,432,207.00	47,432,207.00	47,432,207.00
11600	Complementos	0	SIN-TRF	42,285,696.00	0.00	42,285,696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,285,696.00	42,285,696.00	42,285,696.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	64,248,219.00	0.00	64,248,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,248,219.00	64,248,219.00	64,248,219.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	42,345,417.00	0.00	42,345,417.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,345,417.00	42,345,417.00	42,345,417.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	43,762,175.00	0.00	43,762,175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,762,175.00	43,762,175.00	43,762,175.00
11734	Contribuciones al Hospital Militar	0	SIN-TRF	18,331,339.00	0.00	18,331,339.00	2,830,151.86	2,830,151.86	2,830,151.86	2,830,151.86	0.00	0.00	0.00	15,501,187.14	15,501,187.14	15,501,187.14
11750	Contribuciones para Seguro Social	0	SIN-TRF	5,863,439.00	0.00	5,863,439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,863,439.00	5,863,439.00	5,863,439.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			80,479,883.00	0.00	80,479,883.00	9,432,471.23	9,432,471.23	9,432,471.23	4,563,300.00	0.00	0.00	4,869,171.23	71,047,411.77	71,047,411.77	71,047,411.77
	Grupo Gasto: 100 SERVICIOS PERSONALES			80,479,883.00	0.00	80,479,883.00	9,432,471.23	9,432,471.23	9,432,471.23	4,563,300.00	0.00	0.00	4,869,171.23	71,047,411.77	71,047,411.77	71,047,411.77
11100	Sueldos Básicos	0	SIN-TRF	53,622,000.00	0.00	53,622,000.00	4,563,300.00	4,563,300.00	4,563,300.00	4,563,300.00	0.00	0.00	0.00	49,058,700.00	49,058,700.00	49,058,700.00
11510	Decimotercer Mes	0	SIN-TRF	3,900,900.00	0.00	3,900,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900,900.00	3,900,900.00	3,900,900.00
11520	Decimocuarto Mes	0	SIN-TRF	3,900,900.00	0.00	3,900,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900,900.00	3,900,900.00	3,900,900.00
11600	Complementos	0	SIN-TRF	3,356,147.00	0.00	3,356,147.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,356,147.00	3,356,147.00	3,356,147.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	5,898,420.00	0.00	5,898,420.00	2,934,843.19	2,934,843.19	2,934,843.19	0.00	0.00	0.00	2,934,843.19	2,963,576.81	2,963,576.81	2,963,576.81
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	3,887,595.00	0.00	3,887,595.00	1,934,328.04	1,934,328.04	1,934,328.04	0.00	0.00	0.00	1,934,328.04	1,953,266.96	1,953,266.96	1,953,266.96
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	3,809,064.00	0.00	3,809,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,809,064.00	3,809,064.00	3,809,064.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	2,104,857.00	0.00	2,104,857.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,104,857.00	2,104,857.00	2,104,857.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			43,953,192.00	0.00	43,953,192.00	1,389,700.00	1,389,700.00	1,389,700.00	1,389,700.00	0.00	0.00	0.00	42,563,492.00	42,563,492.00	42,563,492.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			43,953,192.00	0.00	43,953,192.00	1,389,700.00	1,389,700.00	1,389,700.00	1,389,700.00	0.00	0.00	0.00	42,563,492.00	42,563,492.00	42,563,492.00
11100	Sueldos Básicos	0	SIN-TRF	16,578,822.00	0.00	16,578,822.00	1,389,700.00	1,389,700.00	1,389,700.00	1,389,700.00	0.00	0.00	0.00	15,189,122.00	15,189,122.00	15,189,122.00
11400	Adicionales	0	SIN-TRF	18,999,990.00	0.00	18,999,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,999,990.00	18,999,990.00	18,999,990.00
11510	Decimotercer Mes	0	SIN-TRF	1,252,869.00	0.00	1,252,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,252,869.00	1,252,869.00	1,252,869.00
11520	Decimocuarto Mes	0	SIN-TRF	1,252,869.00	0.00	1,252,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,252,869.00	1,252,869.00	1,252,869.00
11600	Complementos	0	SIN-TRF	1,105,179.00	0.00	1,105,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,179.00	1,105,179.00	1,105,179.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN-TRF	1,823,670.00	0.00	1,823,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,823,670.00	1,823,670.00	1,823,670.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN-TRF	1,201,965.00	0.00	1,201,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,201,965.00	1,201,965.00	1,201,965.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN-TRF	1,171,069.00	0.00	1,171,069.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,171,069.00	1,171,069.00	1,171,069.00
11750	Contribuciones para Seguro Social	0	SIN-TRF	566,759.00	0.00	566,759.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566,759.00	566,759.00	566,759.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



10/03/2023 11:06:02

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	7	DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS		4,387,677.00	0.00	4,387,677.00	257,900.00	257,900.00	257,900.00	257,900.00	0.00	0.00	0.00	4,129,777.00	4,129,777.00	4,129,777.00
Grupo Gasto:	100	SERVICIOS PERSONALES		4,387,677.00	0.00	4,387,677.00	257,900.00	257,900.00	257,900.00	257,900.00	0.00	0.00	0.00	4,129,777.00	4,129,777.00	4,129,777.00
11100		Sueldos Básicos	0 SIN-TRF	2,883,600.00	0.00	2,883,600.00	257,900.00	257,900.00	257,900.00	257,900.00	0.00	0.00	0.00	2,625,700.00	2,625,700.00	2,625,700.00
11510		Decimotercer Mes	0 SIN-TRF	227,100.00	0.00	227,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,100.00	227,100.00	227,100.00
11520		Decimocuarto Mes	0 SIN-TRF	227,100.00	0.00	227,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,100.00	227,100.00	227,100.00
11600		Complementos	0 SIN-TRF	223,393.00	0.00	223,393.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,393.00	223,393.00	223,393.00
11731		Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0 SIN-TRF	317,196.00	0.00	317,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317,196.00	317,196.00	317,196.00
11732		Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0 SIN-TRF	209,061.00	0.00	209,061.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,061.00	209,061.00	209,061.00
11733		Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0 SIN-TRF	193,844.00	0.00	193,844.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,844.00	193,844.00	193,844.00
11750		Contribuciones para Seguro Social	0 SIN-TRF	106,383.00	0.00	106,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,383.00	106,383.00	106,383.00
UE	008	DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN		3,243,769,517.00	0.00	3,243,769,517.00	213,294,999.69	213,294,999.69	213,294,999.69	212,521,533.20	0.00	0.00	773,466.49	3,030,474,517.31	3,030,474,517.31	3,030,474,517.31
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		3,243,769,517.00	0.00	3,243,769,517.00	213,294,999.69	213,294,999.69	213,294,999.69	212,521,533.20	0.00	0.00	773,466.49	3,030,474,517.31	3,030,474,517.31	3,030,474,517.31
SPr	0	-		3,243,769,517.00	0.00	3,243,769,517.00	213,294,999.69	213,294,999.69	213,294,999.69	212,521,533.20	0.00	0.00	773,466.49	3,030,474,517.31	3,030,474,517.31	3,030,474,517.31
Py	0	-		3,243,769,517.00	0.00	3,243,769,517.00	213,294,999.69	213,294,999.69	213,294,999.69	212,521,533.20	0.00	0.00	773,466.49	3,030,474,517.31	3,030,474,517.31	3,030,474,517.31
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		116,568,178.00	0.00	116,568,178.00	7,374,521.49	7,374,521.49	7,374,521.49	6,601,055.00	0.00	0.00	773,466.49	109,193,656.51	109,193,656.51	109,193,656.51
Grupo Gasto:	100	SERVICIOS PERSONALES		116,568,178.00	0.00	116,568,178.00	7,374,521.49	7,374,521.49	7,374,521.49	6,601,055.00	0.00	0.00	773,466.49	109,193,656.51	109,193,656.51	109,193,656.51
11100		Sueldos Básicos	0 SIN-TRF	72,204,733.00	0.00	72,204,733.00	5,779,828.26	5,779,828.26	5,779,828.26	5,779,828.26	0.00	0.00	0.00	66,424,904.74	66,424,904.74	66,424,904.74
11510		Decimotercer Mes	0 SIN-TRF	6,018,562.00	0.00	6,018,562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,018,562.00	6,018,562.00	6,018,562.00
11520		Decimocuarto Mes	0 SIN-TRF	6,018,562.00	0.00	6,018,562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,018,562.00	6,018,562.00	6,018,562.00
11600		Complementos	0 SIN-TRF	11,419,268.00	0.00	11,419,268.00	44,200.00	44,200.00	44,200.00	44,200.00	0.00	0.00	0.00	11,375,068.00	11,375,068.00	11,375,068.00
11731		Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0 SIN-TRF	7,942,521.00	0.00	7,942,521.00	675,462.48	675,462.48	675,462.48	338,506.74	0.00	0.00	336,955.74	7,267,058.52	7,267,058.52	7,267,058.52
11732		Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0 SIN-TRF	5,234,843.00	0.00	5,234,843.00	437,497.75	437,497.75	437,497.75	215,413.26	0.00	0.00	222,084.49	4,797,345.25	4,797,345.25	4,797,345.25
11733		Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0 SIN-TRF	5,434,863.00	0.00	5,434,863.00	437,533.00	437,533.00	437,533.00	223,106.74	0.00	0.00	214,426.26	4,997,330.00	4,997,330.00	4,997,330.00
11750		Contribuciones para Seguro Social	0 SIN-TRF	2,294,826.00	0.00	2,294,826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,294,826.00	2,294,826.00	2,294,826.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		3,127,201,339.00	0.00	3,127,201,339.00	205,920,478.20	205,920,478.20	205,920,478.20	205,920,478.20	0.00	0.00	0.00	2,921,280,860.80	2,921,280,860.80	2,921,280,860.80
Grupo Gasto:	100	SERVICIOS PERSONALES		3,127,201,339.00	0.00	3,127,201,339.00	205,920,478.20	205,920,478.20	205,920,478.20	205,920,478.20	0.00	0.00	0.00	2,921,280,860.80	2,921,280,860.80	2,921,280,860.80
11100		Sueldos Básicos	0 SIN-TRF	1,999,398,000.00	0.00	1,999,398,000.00	190,417,505.00	190,417,505.00	190,417,505.00	190,417,505.00	0.00	0.00	0.00	1,808,980,495.00	1,808,980,495.00	1,808,980,495.00
11510		Decimotercer Mes	0 SIN-TRF	166,616,500.00	0.00	166,616,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,616,500.00	166,616,500.00	166,616,500.00
11520		Decimocuarto Mes	0 SIN-TRF	166,616,500.00	0.00	166,616,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,616,500.00	166,616,500.00	166,616,500.00
11600		Complementos	0 SIN-TRF	140,565,089.00	0.00	140,565,089.00	9,976,061.68	9,976,061.68	9,976,061.68	9,976,061.68	0.00	0.00	0.00	130,589,027.32	130,589,027.32	130,589,027.32
11731		Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0 SIN-TRF	219,933,776.00	0.00	219,933,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,933,776.00	219,933,776.00	219,933,776.00
11732		Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0 SIN-TRF	144,956,355.00	0.00	144,956,355.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,956,355.00	144,956,355.00	144,956,355.00
11733		Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0 SIN-TRF	160,550,091.00	0.00	160,550,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,550,091.00	160,550,091.00	160,550,091.00
11750		Contribuciones para Seguro Social	0 SIN-TRF	73,764,331.00	0.00	73,764,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,764,331.00	73,764,331.00	73,764,331.00
12100		Sueldos Básicos	0 SIN-TRF	45,600,000.00	0.00	45,600,000.00	5,526,911.52	5,526,911.52	5,526,911.52	5,526,911.52	0.00	0.00	0.00	40,073,088.48	40,073,088.48	40,073,088.48
12410		Decimotercer Mes	0 SIN-TRF	3,800,000.00	0.00	3,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800,000.00	3,800,000.00	3,800,000.00
12420		Decimocuarto Mes	0 SIN-TRF	3,800,000.00	0.00	3,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800,000.00	3,800,000.00	3,800,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



10/03/2023 11:06:02
Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
12550	Contribuciones para Seguro Social	0	SIN- TRF	1,600,697.00	0.00	1,600,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,697.00	1,600,697.00	1,600,697.00
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	287,082,718.00	0.00	287,082,718.00	72,143,464.38	72,143,464.38	72,143,464.38	23,145,026.38	0.00	0.00	48,998,438.00	214,939,253.62	214,939,253.62	214,939,253.62
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	287,082,718.00	0.00	287,082,718.00	72,143,464.38	72,143,464.38	72,143,464.38	23,145,026.38	0.00	0.00	48,998,438.00	214,939,253.62	214,939,253.62	214,939,253.62
SPr	0		-	287,082,718.00	0.00	287,082,718.00	72,143,464.38	72,143,464.38	72,143,464.38	23,145,026.38	0.00	0.00	48,998,438.00	214,939,253.62	214,939,253.62	214,939,253.62
Py	0		-	287,082,718.00	0.00	287,082,718.00	72,143,464.38	72,143,464.38	72,143,464.38	23,145,026.38	0.00	0.00	48,998,438.00	214,939,253.62	214,939,253.62	214,939,253.62
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	287,082,718.00	0.00	287,082,718.00	72,143,464.38	72,143,464.38	72,143,464.38	23,145,026.38	0.00	0.00	48,998,438.00	214,939,253.62	214,939,253.62	214,939,253.62
Grupo Gasto: 100 SERVICIOS PERSONALES				287,082,718.00	0.00	287,082,718.00	72,143,464.38	72,143,464.38	72,143,464.38	23,145,026.38	0.00	0.00	48,998,438.00	214,939,253.62	214,939,253.62	214,939,253.62
11100	Sueldos Básicos	0	SIN- TRF	185,483,044.00	0.00	185,483,044.00	16,555,870.38	16,555,870.38	16,555,870.38	16,555,870.38	0.00	0.00	0.00	168,927,173.62	168,927,173.62	168,927,173.62
11510	Decimotercer Mes	0	SIN- TRF	15,456,920.00	0.00	15,456,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,456,920.00	15,456,920.00	15,456,920.00
11520	Decimocuarto Mes	0	SIN- TRF	15,456,920.00	0.00	15,456,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,456,920.00	15,456,920.00	15,456,920.00
11600	Complementos	0	SIN- TRF	15,098,240.00	0.00	15,098,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,098,240.00	15,098,240.00	15,098,240.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	20,403,135.00	0.00	20,403,135.00	20,403,135.00	20,403,135.00	20,403,135.00	0.00	0.00	0.00	20,403,135.00	0.00	0.00	0.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	13,447,521.00	0.00	13,447,521.00	13,447,521.00	13,447,521.00	13,447,521.00	0.00	0.00	0.00	13,447,521.00	0.00	0.00	0.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	15,147,782.00	0.00	15,147,782.00	15,147,782.00	15,147,782.00	15,147,782.00	0.00	0.00	0.00	15,147,782.00	0.00	0.00	0.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	6,589,156.00	0.00	6,589,156.00	6,589,156.00	6,589,156.00	6,589,156.00	6,589,156.00	0.00	0.00	0.00	0.00	0.00	0.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP	20,542,877.00	0.00	20,542,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,542,877.00	20,542,877.00	20,542,877.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	20,542,877.00	0.00	20,542,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,542,877.00	20,542,877.00	20,542,877.00
SPr	0		-	20,542,877.00	0.00	20,542,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,542,877.00	20,542,877.00	20,542,877.00
Py	0		-	20,542,877.00	0.00	20,542,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,542,877.00	20,542,877.00	20,542,877.00
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	20,542,877.00	0.00	20,542,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,542,877.00	20,542,877.00	20,542,877.00
Grupo Gasto: 100 SERVICIOS PERSONALES				20,542,877.00	0.00	20,542,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,542,877.00	20,542,877.00	20,542,877.00
11100	Sueldos Básicos	0	SIN- TRF	13,268,400.00	0.00	13,268,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,268,400.00	13,268,400.00	13,268,400.00
11510	Decimotercer Mes	0	SIN- TRF	1,105,700.00	0.00	1,105,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,700.00	1,105,700.00	1,105,700.00
11520	Decimocuarto Mes	0	SIN- TRF	1,105,700.00	0.00	1,105,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,700.00	1,105,700.00	1,105,700.00
11600	Complementos	0	SIN- TRF	1,080,860.00	0.00	1,080,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080,860.00	1,080,860.00	1,080,860.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,459,524.00	0.00	1,459,524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,459,524.00	1,459,524.00	1,459,524.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	961,959.00	0.00	961,959.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961,959.00	961,959.00	961,959.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,083,586.00	0.00	1,083,586.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083,586.00	1,083,586.00	1,083,586.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	477,148.00	0.00	477,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477,148.00	477,148.00	477,148.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS	124,042,524.00	0.00	124,042,524.00	7,985,900.00	7,985,900.00	7,985,900.00	7,985,900.00	0.00	0.00	0.00	116,056,624.00	116,056,624.00	116,056,624.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	124,042,524.00	0.00	124,042,524.00	7,985,900.00	7,985,900.00	7,985,900.00	7,985,900.00	0.00	0.00	0.00	116,056,624.00	116,056,624.00	116,056,624.00
SPr	0		-	124,042,524.00	0.00	124,042,524.00	7,985,900.00	7,985,900.00	7,985,900.00	7,985,900.00	0.00	0.00	0.00	116,056,624.00	116,056,624.00	116,056,624.00
Py	0		-	124,042,524.00	0.00	124,042,524.00	7,985,900.00	7,985,900.00	7,985,900.00	7,985,900.00	0.00	0.00	0.00	116,056,624.00	116,056,624.00	116,056,624.00
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	124,042,524.00	0.00	124,042,524.00	7,985,900.00	7,985,900.00	7,985,900.00	7,985,900.00	0.00	0.00	0.00	116,056,624.00	116,056,624.00	116,056,624.00
Grupo Gasto: 100 SERVICIOS PERSONALES				124,042,524.00	0.00	124,042,524.00	7,985,900.00	7,985,900.00	7,985,900.00	7,985,900.00	0.00	0.00	0.00	116,056,624.00	116,056,624.00	116,056,624.00
11100	Sueldos Básicos	0	SIN- TRF	80,842,392.00	0.00	80,842,392.00	7,985,900.00	7,985,900.00	7,985,900.00	7,985,900.00	0.00	0.00	0.00	72,856,492.00	72,856,492.00	72,856,492.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



10/03/2023 11:06:02

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11510	Decimotercer Mes	0	SIN- TRF	6,365,933.00	0.00	6,365,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,365,933.00	6,365,933.00	6,365,933.00
11520	Decimocuarto Mes	0	SIN- TRF	6,365,933.00	0.00	6,365,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,365,933.00	6,365,933.00	6,365,933.00
11600	Complementos	0	SIN- TRF	6,365,111.00	0.00	6,365,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,365,111.00	6,365,111.00	6,365,111.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	8,892,663.00	0.00	8,892,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,892,663.00	8,892,663.00	8,892,663.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	5,861,073.00	0.00	5,861,073.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,861,073.00	5,861,073.00	5,861,073.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	6,550,198.00	0.00	6,550,198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,550,198.00	6,550,198.00	6,550,198.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,799,221.00	0.00	2,799,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,799,221.00	2,799,221.00	2,799,221.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	853,823,475.00	0.00	853,823,475.00	34,909,300.00	34,909,300.00	34,909,300.00	34,909,300.00	0.00	0.00	0.00	818,914,175.00	818,914,175.00	818,914,175.00
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	853,823,475.00	0.00	853,823,475.00	34,909,300.00	34,909,300.00	34,909,300.00	34,909,300.00	0.00	0.00	0.00	818,914,175.00	818,914,175.00	818,914,175.00
SPr	0		-	853,823,475.00	0.00	853,823,475.00	34,909,300.00	34,909,300.00	34,909,300.00	34,909,300.00	0.00	0.00	0.00	818,914,175.00	818,914,175.00	818,914,175.00
Py	0		-	853,823,475.00	0.00	853,823,475.00	34,909,300.00	34,909,300.00	34,909,300.00	34,909,300.00	0.00	0.00	0.00	818,914,175.00	818,914,175.00	818,914,175.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	27,560,102.00	0.00	27,560,102.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	26,060,102.00	26,060,102.00	26,060,102.00
Grupo Gasto:	100		SERVICIOS PERSONALES	27,560,102.00	0.00	27,560,102.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	26,060,102.00	26,060,102.00	26,060,102.00
11100	Sueldos Básicos	0	SIN- TRF	17,812,367.00	0.00	17,812,367.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	16,312,367.00	16,312,367.00	16,312,367.00
11510	Decimotercer Mes	0	SIN- TRF	1,484,364.00	0.00	1,484,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484,364.00	1,484,364.00	1,484,364.00
11520	Decimocuarto Mes	0	SIN- TRF	1,484,364.00	0.00	1,484,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484,364.00	1,484,364.00	1,484,364.00
11600	Complementos	0	SIN- TRF	1,480,871.00	0.00	1,480,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,480,871.00	1,480,871.00	1,480,871.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,959,360.00	0.00	1,959,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,959,360.00	1,959,360.00	1,959,360.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	1,291,396.00	0.00	1,291,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,291,396.00	1,291,396.00	1,291,396.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,454,677.00	0.00	1,454,677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,454,677.00	1,454,677.00	1,454,677.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	592,703.00	0.00	592,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,703.00	592,703.00	592,703.00
Obra	2		SERVICIOS DE INVESTIGACION	720,340,957.00	0.00	720,340,957.00	27,478,400.00	27,478,400.00	27,478,400.00	27,478,400.00	0.00	0.00	0.00	692,862,557.00	692,862,557.00	692,862,557.00
Grupo Gasto:	100		SERVICIOS PERSONALES	720,340,957.00	0.00	720,340,957.00	27,478,400.00	27,478,400.00	27,478,400.00	27,478,400.00	0.00	0.00	0.00	692,862,557.00	692,862,557.00	692,862,557.00
11100	Sueldos Básicos	0	SIN- TRF	464,812,800.00	0.00	464,812,800.00	27,478,400.00	27,478,400.00	27,478,400.00	27,478,400.00	0.00	0.00	0.00	437,334,400.00	437,334,400.00	437,334,400.00
11510	Decimotercer Mes	0	SIN- TRF	38,734,400.00	0.00	38,734,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,734,400.00	38,734,400.00	38,734,400.00
11520	Decimocuarto Mes	0	SIN- TRF	38,734,400.00	0.00	38,734,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,734,400.00	38,734,400.00	38,734,400.00
11600	Complementos	0	SIN- TRF	38,734,400.00	0.00	38,734,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,734,400.00	38,734,400.00	38,734,400.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	51,129,408.00	0.00	51,129,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,129,408.00	51,129,408.00	51,129,408.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	33,698,928.00	0.00	33,698,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,698,928.00	33,698,928.00	33,698,928.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	37,959,712.00	0.00	37,959,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,959,712.00	37,959,712.00	37,959,712.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	16,536,909.00	0.00	16,536,909.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,536,909.00	16,536,909.00	16,536,909.00
Obra	3		SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES	3,569,417.00	0.00	3,569,417.00	193,100.00	193,100.00	193,100.00	193,100.00	0.00	0.00	0.00	3,376,317.00	3,376,317.00	3,376,317.00
Grupo Gasto:	100		SERVICIOS PERSONALES	3,569,417.00	0.00	3,569,417.00	193,100.00	193,100.00	193,100.00	193,100.00	0.00	0.00	0.00	3,376,317.00	3,376,317.00	3,376,317.00
11100	Sueldos Básicos	0	SIN- TRF	2,317,200.00	0.00	2,317,200.00	193,100.00	193,100.00	193,100.00	193,100.00	0.00	0.00	0.00	2,124,100.00	2,124,100.00	2,124,100.00
11510	Decimotercer Mes	0	SIN- TRF	193,100.00	0.00	193,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,100.00	193,100.00	193,100.00
11520	Decimocuarto Mes	0	SIN- TRF	193,100.00	0.00	193,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,100.00	193,100.00	193,100.00
11600	Complementos	0	SIN- TRF	193,100.00	0.00	193,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,100.00	193,100.00	193,100.00
11731	Contribuciones al Instituto de	0	SIN- TRF	254,892.00	0.00	254,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,892.00	254,892.00	254,892.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



10/03/2023 11:06:02
Gestión: 2023

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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
	Previsión Militar - Cuota Patronal															
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	167,997.00	0.00	167,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,997.00	167,997.00	167,997.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	189,238.00	0.00	189,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,238.00	189,238.00	189,238.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	60,790.00	0.00	60,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,790.00	60,790.00	60,790.00
Obra	5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER		102,352,999.00	0.00	102,352,999.00	5,737,800.00	5,737,800.00	5,737,800.00	5,737,800.00	0.00	0.00	0.00	96,615,199.00	96,615,199.00	96,615,199.00
Grupo Gasto:	100	SERVICIOS PERSONALES		102,352,999.00	0.00	102,352,999.00	5,737,800.00	5,737,800.00	5,737,800.00	5,737,800.00	0.00	0.00	0.00	96,615,199.00	96,615,199.00	96,615,199.00
11100	Sueldos Básicos	0	SIN- TRF	66,160,800.00	0.00	66,160,800.00	5,737,800.00	5,737,800.00	5,737,800.00	5,737,800.00	0.00	0.00	0.00	60,423,000.00	60,423,000.00	60,423,000.00
11510	Decimotercer Mes	0	SIN- TRF	5,513,400.00	0.00	5,513,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,513,400.00	5,513,400.00	5,513,400.00
11520	Decimocuarto Mes	0	SIN- TRF	5,513,400.00	0.00	5,513,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,513,400.00	5,513,400.00	5,513,400.00
11600	Complementos	0	SIN- TRF	5,424,540.00	0.00	5,424,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,424,540.00	5,424,540.00	5,424,540.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	7,277,688.00	0.00	7,277,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,277,688.00	7,277,688.00	7,277,688.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	4,796,658.00	0.00	4,796,658.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,796,658.00	4,796,658.00	4,796,658.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	5,403,132.00	0.00	5,403,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,403,132.00	5,403,132.00	5,403,132.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,263,381.00	0.00	2,263,381.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,263,381.00	2,263,381.00	2,263,381.00
UE	013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)		16,362,611.00	0.00	16,362,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,362,611.00	16,362,611.00	16,362,611.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		16,362,611.00	0.00	16,362,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,362,611.00	16,362,611.00	16,362,611.00
SPr	0	-		16,362,611.00	0.00	16,362,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,362,611.00	16,362,611.00	16,362,611.00
Py	0	-		16,362,611.00	0.00	16,362,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,362,611.00	16,362,611.00	16,362,611.00
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		16,362,611.00	0.00	16,362,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,362,611.00	16,362,611.00	16,362,611.00
Grupo Gasto:	100	SERVICIOS PERSONALES		16,362,611.00	0.00	16,362,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,362,611.00	16,362,611.00	16,362,611.00
11100	Sueldos Básicos	0	SIN- TRF	10,584,000.00	0.00	10,584,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,584,000.00	10,584,000.00	10,584,000.00
11510	Decimotercer Mes	0	SIN- TRF	882,000.00	0.00	882,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882,000.00	882,000.00	882,000.00
11520	Decimocuarto Mes	0	SIN- TRF	882,000.00	0.00	882,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882,000.00	882,000.00	882,000.00
11600	Complementos	0	SIN- TRF	838,733.00	0.00	838,733.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838,733.00	838,733.00	838,733.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,164,240.00	0.00	1,164,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164,240.00	1,164,240.00	1,164,240.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	767,340.00	0.00	767,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767,340.00	767,340.00	767,340.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	864,360.00	0.00	864,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864,360.00	864,360.00	864,360.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	379,938.00	0.00	379,938.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,938.00	379,938.00	379,938.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		249,590,977.00	1,980,994.00	251,571,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,571,971.00	251,571,971.00	251,571,971.00
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		249,590,977.00	1,980,994.00	251,571,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,571,971.00	251,571,971.00	251,571,971.00
SPr	0	-		249,590,977.00	1,980,994.00	251,571,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,571,971.00	251,571,971.00	251,571,971.00
Py	0	-		249,590,977.00	1,980,994.00	251,571,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,571,971.00	251,571,971.00	251,571,971.00
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		21,095,663.00	0.00	21,095,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,095,663.00	21,095,663.00	21,095,663.00
Grupo Gasto:	100	SERVICIOS PERSONALES		21,095,663.00	0.00	21,095,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,095,663.00	21,095,663.00	21,095,663.00
11100	Sueldos Básicos	0	SIN- TRF	13,616,954.00	0.00	13,616,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,616,954.00	13,616,954.00	13,616,954.00
11510	Decimotercer Mes	0	SIN- TRF	1,134,746.00	0.00	1,134,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134,746.00	1,134,746.00	1,134,746.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



10/03/2023 11:06:02

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	1,134,746.00	0.00	1,134,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134,746.00	1,134,746.00	1,134,746.00
11600	Complementos	0	SIN- TRF	1,156,146.00	0.00	1,156,146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,156,146.00	1,156,146.00	1,156,146.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,497,865.00	0.00	1,497,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,497,865.00	1,497,865.00	1,497,865.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	987,229.00	0.00	987,229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987,229.00	987,229.00	987,229.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,112,051.00	0.00	1,112,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112,051.00	1,112,051.00	1,112,051.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	455,926.00	0.00	455,926.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455,926.00	455,926.00	455,926.00
Obra	2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO			7,198,644.00	0.00	7,198,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,198,644.00	7,198,644.00	7,198,644.00
Grupo Gasto:	100 SERVICIOS PERSONALES			7,198,644.00	0.00	7,198,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,198,644.00	7,198,644.00	7,198,644.00
11100	Sueldos Básicos	0	SIN- TRF	4,651,200.00	0.00	4,651,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,651,200.00	4,651,200.00	4,651,200.00
11510	Decimotercer Mes	0	SIN- TRF	387,600.00	0.00	387,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,600.00	387,600.00	387,600.00
11520	Decimocuarto Mes	0	SIN- TRF	387,600.00	0.00	387,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,600.00	387,600.00	387,600.00
11600	Complementos	0	SIN- TRF	368,780.00	0.00	368,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368,780.00	368,780.00	368,780.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	511,632.00	0.00	511,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511,632.00	511,632.00	511,632.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	337,212.00	0.00	337,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,212.00	337,212.00	337,212.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	379,848.00	0.00	379,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,848.00	379,848.00	379,848.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	174,772.00	0.00	174,772.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,772.00	174,772.00	174,772.00
Obra	3 SERVICIOS DE PREVENCIÓN VIAL			14,471,005.00	0.00	14,471,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,471,005.00	14,471,005.00	14,471,005.00
Grupo Gasto:	100 SERVICIOS PERSONALES			14,471,005.00	0.00	14,471,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,471,005.00	14,471,005.00	14,471,005.00
11100	Sueldos Básicos	0	SIN- TRF	9,350,400.00	0.00	9,350,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,350,400.00	9,350,400.00	9,350,400.00
11510	Decimotercer Mes	0	SIN- TRF	779,200.00	0.00	779,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,200.00	779,200.00	779,200.00
11520	Decimocuarto Mes	0	SIN- TRF	779,200.00	0.00	779,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,200.00	779,200.00	779,200.00
11600	Complementos	0	SIN- TRF	758,320.00	0.00	758,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758,320.00	758,320.00	758,320.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,028,544.00	0.00	1,028,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028,544.00	1,028,544.00	1,028,544.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	677,904.00	0.00	677,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677,904.00	677,904.00	677,904.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	763,616.00	0.00	763,616.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763,616.00	763,616.00	763,616.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	333,821.00	0.00	333,821.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,821.00	333,821.00	333,821.00
Obra	4 SERVICIOS OPERATIVOS VIALES			206,825,665.00	1,980,994.00	208,806,659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,806,659.00	208,806,659.00	208,806,659.00
Grupo Gasto:	100 SERVICIOS PERSONALES			206,825,665.00	1,980,994.00	208,806,659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,806,659.00	208,806,659.00	208,806,659.00
11100	Sueldos Básicos	0	SIN- TRF	133,584,000.00	0.00	133,584,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,584,000.00	133,584,000.00	133,584,000.00
11510	Decimotercer Mes	0	SIN- TRF	11,132,000.00	0.00	11,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,132,000.00	11,132,000.00	11,132,000.00
11520	Decimocuarto Mes	0	SIN- TRF	11,128,800.00	0.00	11,128,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,128,800.00	11,128,800.00	11,128,800.00
11600	Complementos	0	SIN- TRF	10,969,368.00	0.00	10,969,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,969,368.00	10,969,368.00	10,969,368.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	14,694,240.00	0.00	14,694,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,694,240.00	14,694,240.00	14,694,240.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	9,684,840.00	0.00	9,684,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,684,840.00	9,684,840.00	9,684,840.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	10,909,136.00	0.00	10,909,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,909,136.00	10,909,136.00	10,909,136.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	4,723,281.00	0.00	4,723,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,723,281.00	4,723,281.00	4,723,281.00
12100	Sueldos Básicos	0	SIN- TRF	0.00	1,740,000.00	1,740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740,000.00	1,740,000.00	1,740,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



10/03/2023 11:06:02

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
12410	Decimotercer Mes	0	SIN- TRF	0.00	145,000.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	145,000.00
12420	Decimocuarto Mes	0	SIN- TRF	0.00	58,000.00	58,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,000.00	58,000.00	58,000.00
12550	Contribuciones para Seguro Social	0	SIN- TRF	0.00	37,994.00	37,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,994.00	37,994.00	37,994.00
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			63,565,134.00	0.00	63,565,134.00	4,665,378.33	4,665,378.33	4,665,378.33	4,665,378.33	0.00	0.00	0.00	58,899,755.67	58,899,755.67	58,899,755.67
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			63,565,134.00	0.00	63,565,134.00	4,665,378.33	4,665,378.33	4,665,378.33	4,665,378.33	0.00	0.00	0.00	58,899,755.67	58,899,755.67	58,899,755.67
SPr	0 -			63,565,134.00	0.00	63,565,134.00	4,665,378.33	4,665,378.33	4,665,378.33	4,665,378.33	0.00	0.00	0.00	58,899,755.67	58,899,755.67	58,899,755.67
Py	0 -			63,565,134.00	0.00	63,565,134.00	4,665,378.33	4,665,378.33	4,665,378.33	4,665,378.33	0.00	0.00	0.00	58,899,755.67	58,899,755.67	58,899,755.67
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			7,104,478.00	0.00	7,104,478.00	524,879.00	524,879.00	524,879.00	524,879.00	0.00	0.00	0.00	6,579,599.00	6,579,599.00	6,579,599.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			7,104,478.00	0.00	7,104,478.00	524,879.00	524,879.00	524,879.00	524,879.00	0.00	0.00	0.00	6,579,599.00	6,579,599.00	6,579,599.00
11100	Sueldos Básicos	0	SIN- TRF	4,606,692.00	0.00	4,606,692.00	395,700.00	395,700.00	395,700.00	395,700.00	0.00	0.00	0.00	4,210,992.00	4,210,992.00	4,210,992.00
11510	Decimotercer Mes	0	SIN- TRF	383,891.00	0.00	383,891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,891.00	383,891.00	383,891.00
11520	Decimocuarto Mes	0	SIN- TRF	383,891.00	0.00	383,891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,891.00	383,891.00	383,891.00
11600	Complementos	0	SIN- TRF	383,891.00	0.00	383,891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,891.00	383,891.00	383,891.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	506,736.00	0.00	506,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,736.00	506,736.00	506,736.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	333,985.00	0.00	333,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,985.00	333,985.00	333,985.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	376,213.00	0.00	376,213.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376,213.00	376,213.00	376,213.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	129,179.00	0.00	129,179.00	129,179.00	129,179.00	129,179.00	129,179.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)			28,769,867.00	0.00	28,769,867.00	2,067,715.33	2,067,715.33	2,067,715.33	2,067,715.33	0.00	0.00	0.00	26,702,151.67	26,702,151.67	26,702,151.67
	Grupo Gasto: 100 SERVICIOS PERSONALES			28,769,867.00	0.00	28,769,867.00	2,067,715.33	2,067,715.33	2,067,715.33	2,067,715.33	0.00	0.00	0.00	26,702,151.67	26,702,151.67	26,702,151.67
11100	Sueldos Básicos	0	SIN- TRF	18,684,300.00	0.00	18,684,300.00	1,588,993.33	1,588,993.33	1,588,993.33	1,588,993.33	0.00	0.00	0.00	17,095,306.67	17,095,306.67	17,095,306.67
11510	Decimotercer Mes	0	SIN- TRF	1,557,025.00	0.00	1,557,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557,025.00	1,557,025.00	1,557,025.00
11520	Decimocuarto Mes	0	SIN- TRF	1,557,025.00	0.00	1,557,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557,025.00	1,557,025.00	1,557,025.00
11600	Complementos	0	SIN- TRF	1,557,025.00	0.00	1,557,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557,025.00	1,557,025.00	1,557,025.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	2,055,273.00	0.00	2,055,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,055,273.00	2,055,273.00	2,055,273.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	1,354,612.00	0.00	1,354,612.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,354,612.00	1,354,612.00	1,354,612.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,525,885.00	0.00	1,525,885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525,885.00	1,525,885.00	1,525,885.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	478,722.00	0.00	478,722.00	478,722.00	478,722.00	478,722.00	478,722.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			11,308,280.00	0.00	11,308,280.00	851,362.00	851,362.00	851,362.00	851,362.00	0.00	0.00	0.00	10,456,918.00	10,456,918.00	10,456,918.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			11,308,280.00	0.00	11,308,280.00	851,362.00	851,362.00	851,362.00	851,362.00	0.00	0.00	0.00	10,456,918.00	10,456,918.00	10,456,918.00
11100	Sueldos Básicos	0	SIN- TRF	7,312,746.00	0.00	7,312,746.00	615,800.00	615,800.00	615,800.00	615,800.00	0.00	0.00	0.00	6,696,946.00	6,696,946.00	6,696,946.00
11510	Decimotercer Mes	0	SIN- TRF	609,396.00	0.00	609,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,396.00	609,396.00	609,396.00
11520	Decimocuarto Mes	0	SIN- TRF	609,396.00	0.00	609,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,396.00	609,396.00	609,396.00
11600	Complementos	0	SIN- TRF	609,396.00	0.00	609,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,396.00	609,396.00	609,396.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	804,402.00	0.00	804,402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804,402.00	804,402.00	804,402.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	530,174.00	0.00	530,174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,174.00	530,174.00	530,174.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	597,208.00	0.00	597,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597,208.00	597,208.00	597,208.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	235,562.00	0.00	235,562.00	235,562.00	235,562.00	235,562.00	235,562.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			6,708,074.00	0.00	6,708,074.00	528,675.00	528,675.00	528,675.00	528,675.00	0.00	0.00	0.00	6,179,399.00	6,179,399.00	6,179,399.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



10/03/2023 11:06:02
Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	6,708,074.00	0.00	6,708,074.00	528,675.00	528,675.00	528,675.00	528,675.00	0.00	0.00	0.00	6,179,399.00	6,179,399.00	6,179,399.00
11100	Sueldos Básicos	0	SIN- TRF	4,329,840.00	0.00	4,329,840.00	376,700.00	376,700.00	376,700.00	376,700.00	0.00	0.00	0.00	3,953,140.00	3,953,140.00	3,953,140.00
11510	Decimotercer Mes	0	SIN- TRF	360,820.00	0.00	360,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,820.00	360,820.00	360,820.00
11520	Decimocuarto Mes	0	SIN- TRF	360,820.00	0.00	360,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,820.00	360,820.00	360,820.00
11600	Complementos	0	SIN- TRF	360,820.00	0.00	360,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,820.00	360,820.00	360,820.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	476,282.00	0.00	476,282.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476,282.00	476,282.00	476,282.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	313,913.00	0.00	313,913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,913.00	313,913.00	313,913.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	353,604.00	0.00	353,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353,604.00	353,604.00	353,604.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	151,975.00	0.00	151,975.00	151,975.00	151,975.00	151,975.00	151,975.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	5		FORMACION POLICIAL SUPERIOR (ANAO)	4,191,977.00	0.00	4,191,977.00	316,884.00	316,884.00	316,884.00	316,884.00	0.00	0.00	0.00	3,875,093.00	3,875,093.00	3,875,093.00
Grupo Gasto:	100		SERVICIOS PERSONALES	4,191,977.00	0.00	4,191,977.00	316,884.00	316,884.00	316,884.00	316,884.00	0.00	0.00	0.00	3,875,093.00	3,875,093.00	3,875,093.00
11100	Sueldos Básicos	0	SIN- TRF	2,703,264.00	0.00	2,703,264.00	218,100.00	218,100.00	218,100.00	218,100.00	0.00	0.00	0.00	2,485,164.00	2,485,164.00	2,485,164.00
11510	Decimotercer Mes	0	SIN- TRF	225,272.00	0.00	225,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,272.00	225,272.00	225,272.00
11520	Decimocuarto Mes	0	SIN- TRF	225,272.00	0.00	225,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,272.00	225,272.00	225,272.00
11600	Complementos	0	SIN- TRF	225,272.00	0.00	225,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,272.00	225,272.00	225,272.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	297,359.00	0.00	297,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,359.00	297,359.00	297,359.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	195,987.00	0.00	195,987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,987.00	195,987.00	195,987.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	220,767.00	0.00	220,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,767.00	220,767.00	220,767.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	98,784.00	0.00	98,784.00	98,784.00	98,784.00	98,784.00	98,784.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	6		FORMACION POLICIAL SUPERIOR (UNPH)	4,499,390.00	0.00	4,499,390.00	298,791.00	298,791.00	298,791.00	298,791.00	0.00	0.00	0.00	4,200,599.00	4,200,599.00	4,200,599.00
Grupo Gasto:	100		SERVICIOS PERSONALES	4,499,390.00	0.00	4,499,390.00	298,791.00	298,791.00	298,791.00	298,791.00	0.00	0.00	0.00	4,200,599.00	4,200,599.00	4,200,599.00
11100	Sueldos Básicos	0	SIN- TRF	2,936,400.00	0.00	2,936,400.00	245,600.00	245,600.00	245,600.00	245,600.00	0.00	0.00	0.00	2,690,800.00	2,690,800.00	2,690,800.00
11510	Decimotercer Mes	0	SIN- TRF	244,700.00	0.00	244,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,700.00	244,700.00	244,700.00
11520	Decimocuarto Mes	0	SIN- TRF	244,700.00	0.00	244,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,700.00	244,700.00	244,700.00
11600	Complementos	0	SIN- TRF	244,700.00	0.00	244,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,700.00	244,700.00	244,700.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	323,004.00	0.00	323,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,004.00	323,004.00	323,004.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	212,889.00	0.00	212,889.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,889.00	212,889.00	212,889.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	239,806.00	0.00	239,806.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,806.00	239,806.00	239,806.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	53,191.00	0.00	53,191.00	53,191.00	53,191.00	53,191.00	53,191.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	7		FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)	301,428.00	0.00	301,428.00	24,574.00	24,574.00	24,574.00	24,574.00	0.00	0.00	0.00	276,854.00	276,854.00	276,854.00
Grupo Gasto:	100		SERVICIOS PERSONALES	301,428.00	0.00	301,428.00	24,574.00	24,574.00	24,574.00	24,574.00	0.00	0.00	0.00	276,854.00	276,854.00	276,854.00
11100	Sueldos Básicos	0	SIN- TRF	194,400.00	0.00	194,400.00	17,500.00	17,500.00	17,500.00	17,500.00	0.00	0.00	0.00	176,900.00	176,900.00	176,900.00
11510	Decimotercer Mes	0	SIN- TRF	16,200.00	0.00	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,200.00	16,200.00	16,200.00
11520	Decimocuarto Mes	0	SIN- TRF	16,200.00	0.00	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,200.00	16,200.00	16,200.00
11600	Complementos	0	SIN- TRF	16,200.00	0.00	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,200.00	16,200.00	16,200.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	21,384.00	0.00	21,384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,384.00	21,384.00	21,384.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	14,094.00	0.00	14,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,094.00	14,094.00	14,094.00
11733	Contribuciones al Instituto de	0	SIN- TRF	15,876.00	0.00	15,876.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,876.00	15,876.00	15,876.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



10/03/2023 11:06:02
Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Previsión Militar - Reserva Laboral																
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,074.00	0.00	7,074.00	7,074.00	7,074.00	7,074.00	7,074.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	8	FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)		325,574.00	0.00	325,574.00	25,699.00	25,699.00	25,699.00	25,699.00	0.00	0.00	0.00	299,875.00	299,875.00	299,875.00
Grupo Gasto: 100 SERVICIOS PERSONALES				325,574.00	0.00	325,574.00	25,699.00	25,699.00	25,699.00	25,699.00	0.00	0.00	0.00	299,875.00	299,875.00	299,875.00
11100	Sueldos Básicos	0	SIN- TRF	210,000.00	0.00	210,000.00	18,100.00	18,100.00	18,100.00	18,100.00	0.00	0.00	0.00	191,900.00	191,900.00	191,900.00
11510	Decimotercer Mes	0	SIN- TRF	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00	17,500.00
11520	Decimocuarto Mes	0	SIN- TRF	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00	17,500.00
11600	Complementos	0	SIN- TRF	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00	17,500.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	23,100.00	0.00	23,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,100.00	23,100.00	23,100.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	15,225.00	0.00	15,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,225.00	15,225.00	15,225.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	17,150.00	0.00	17,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,150.00	17,150.00	17,150.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,599.00	0.00	7,599.00	7,599.00	7,599.00	7,599.00	7,599.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	9	FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)		356,066.00	0.00	356,066.00	26,799.00	26,799.00	26,799.00	26,799.00	0.00	0.00	0.00	329,267.00	329,267.00	329,267.00
Grupo Gasto: 100 SERVICIOS PERSONALES				356,066.00	0.00	356,066.00	26,799.00	26,799.00	26,799.00	26,799.00	0.00	0.00	0.00	329,267.00	329,267.00	329,267.00
11100	Sueldos Básicos	0	SIN- TRF	230,138.00	0.00	230,138.00	19,200.00	19,200.00	19,200.00	19,200.00	0.00	0.00	0.00	210,938.00	210,938.00	210,938.00
11510	Decimotercer Mes	0	SIN- TRF	19,178.00	0.00	19,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,178.00	19,178.00	19,178.00
11520	Decimocuarto Mes	0	SIN- TRF	19,178.00	0.00	19,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,178.00	19,178.00	19,178.00
11600	Complementos	0	SIN- TRF	19,178.00	0.00	19,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,178.00	19,178.00	19,178.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	25,315.00	0.00	25,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,315.00	25,315.00	25,315.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	16,685.00	0.00	16,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,685.00	16,685.00	16,685.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	18,795.00	0.00	18,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,795.00	18,795.00	18,795.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,599.00	0.00	7,599.00	7,599.00	7,599.00	7,599.00	7,599.00	0.00	0.00	0.00	0.00	0.00	0.00
UE	016	DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD		4,365,743.00	0.00	4,365,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,365,743.00	4,365,743.00	4,365,743.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		4,365,743.00	0.00	4,365,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,365,743.00	4,365,743.00	4,365,743.00
SPr	0	-		4,365,743.00	0.00	4,365,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,365,743.00	4,365,743.00	4,365,743.00
Py	0	-		4,365,743.00	0.00	4,365,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,365,743.00	4,365,743.00	4,365,743.00
Obra	6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA		4,365,743.00	0.00	4,365,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,365,743.00	4,365,743.00	4,365,743.00
Grupo Gasto: 100 SERVICIOS PERSONALES				4,365,743.00	0.00	4,365,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,365,743.00	4,365,743.00	4,365,743.00
11100	Sueldos Básicos	0	SIN- TRF	2,827,200.00	0.00	2,827,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,827,200.00	2,827,200.00	2,827,200.00
11510	Decimotercer Mes	0	SIN- TRF	235,600.00	0.00	235,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,600.00	235,600.00	235,600.00
11520	Decimocuarto Mes	0	SIN- TRF	235,600.00	0.00	235,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,600.00	235,600.00	235,600.00
11600	Complementos	0	SIN- TRF	221,707.00	0.00	221,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,707.00	221,707.00	221,707.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	310,992.00	0.00	310,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,992.00	310,992.00	310,992.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	204,972.00	0.00	204,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,972.00	204,972.00	204,972.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	230,888.00	0.00	230,888.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,888.00	230,888.00	230,888.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	98,784.00	0.00	98,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,784.00	98,784.00	98,784.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		80,963,601.00	0.00	80,963,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,963,601.00	80,963,601.00	80,963,601.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	80,963,601.00	0.00	80,963,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,963,601.00	80,963,601.00	80,963,601.00
SPr	0	-		80,963,601.00	0.00	80,963,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,963,601.00	80,963,601.00	80,963,601.00
Py	0	-		80,963,601.00	0.00	80,963,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,963,601.00	80,963,601.00	80,963,601.00
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	80,963,601.00	0.00	80,963,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,963,601.00	80,963,601.00	80,963,601.00
Grupo Gasto:	100		SERVICIOS PERSONALES	80,963,601.00	0.00	80,963,601.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,963,601.00	80,963,601.00	80,963,601.00
11100			Sueldos Básicos	13,642,800.00	0.00	13,642,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,642,800.00	13,642,800.00	13,642,800.00
11400			Adicionales	60,000,000.00	-13,404,342.00	46,595,658.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,595,658.00	46,595,658.00	46,595,658.00
11510			Decimotercer Mes	1,133,600.00	0.00	1,133,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133,600.00	1,133,600.00	1,133,600.00
11520			Decimocuarto Mes	1,133,600.00	0.00	1,133,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133,600.00	1,133,600.00	1,133,600.00
11600			Complementos	960,893.00	0.00	960,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960,893.00	960,893.00	960,893.00
11731			Contribuciones al Instituto de Previsión Militar - Cuota Patronal	1,500,708.00	0.00	1,500,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,708.00	1,500,708.00	1,500,708.00
11732			Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	989,103.00	0.00	989,103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989,103.00	989,103.00	989,103.00
11733			Contribuciones al Instituto de Previsión Militar - Reserva Laboral	1,113,700.00	0.00	1,113,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113,700.00	1,113,700.00	1,113,700.00
11750			Contribuciones para Seguro Social	489,197.00	0.00	489,197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,197.00	489,197.00	489,197.00
12100			Sueldos Básicos	0.00	11,232,000.00	11,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,232,000.00	11,232,000.00	11,232,000.00
12410			Decimotercer Mes	0.00	930,800.00	930,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930,800.00	930,800.00	930,800.00
12420			Decimocuarto Mes	0.00	861,667.00	861,667.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861,667.00	861,667.00	861,667.00
12550			Contribuciones para Seguro Social	0.00	379,875.00	379,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,875.00	379,875.00	379,875.00
TOTAL GENERAL :				6,335,684,407.00	1,980,994.00	6,337,665,401.00	454,854,056.80	454,854,056.80	454,854,056.80	371,665,768.75	0.00	0.00	83,188,288.05	5,882,811,344.20	5,882,811,344.20	5,882,811,344.20



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EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

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Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		1,232,765,435.00	67,501,818.00	1,300,267,253.00	39,290,641.63	39,290,641.63	39,290,641.63	1,085,171.33	0.00	0.00	38,205,470.30	1,259,976,611.37	1,259,976,611.37	1,259,976,611.37
GA	001	GERENCIA CENTRAL		1,232,765,435.00	67,501,818.00	1,300,267,253.00	39,290,641.63	39,290,641.63	39,290,641.63	1,085,171.33	0.00	0.00	38,205,470.30	1,259,976,611.37	1,259,976,611.37	1,259,976,611.37
UE	001	DESPACHO MINISTERIAL		0.00	35,583.00	35,583.00	2,458.00	2,458.00	2,458.00	0.00	0.00	0.00	2,458.00	33,125.00	33,125.00	33,125.00
Pr	01	ACTIVIDADES CENTRALES		0.00	35,583.00	35,583.00	2,458.00	2,458.00	2,458.00	0.00	0.00	0.00	2,458.00	33,125.00	33,125.00	33,125.00
SPr	0	-		0.00	35,583.00	35,583.00	2,458.00	2,458.00	2,458.00	0.00	0.00	0.00	2,458.00	33,125.00	33,125.00	33,125.00
Py	0	-		0.00	35,583.00	35,583.00	2,458.00	2,458.00	2,458.00	0.00	0.00	0.00	2,458.00	33,125.00	33,125.00	33,125.00
Obra	1	DIRECCION Y COORDINACION SUPERIOR		0.00	35,583.00	35,583.00	2,458.00	2,458.00	2,458.00	0.00	0.00	0.00	2,458.00	33,125.00	33,125.00	33,125.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		0.00	35,583.00	35,583.00	2,458.00	2,458.00	2,458.00	0.00	0.00	0.00	2,458.00	33,125.00	33,125.00	33,125.00
22230	Alquiler de Equipos Sanitarios y de Laboratorio	0	SIN- TRF	0.00	33,125.00	33,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,125.00	33,125.00	33,125.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	0.00	510.00	510.00	510.00	510.00	510.00	0.00	0.00	0.00	510.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	1,948.00	1,948.00	1,948.00	1,948.00	1,948.00	0.00	0.00	0.00	1,948.00	0.00	0.00	0.00
UE	005	GERENCIA ADMINISTRATIVA		19,135,725.00	-1,428,658.00	17,707,067.00	755,048.43	755,048.43	755,048.43	755,048.43	0.00	0.00	0.00	16,952,018.57	16,952,018.57	16,952,018.57
Pr	01	ACTIVIDADES CENTRALES		19,135,725.00	-1,428,658.00	17,707,067.00	755,048.43	755,048.43	755,048.43	755,048.43	0.00	0.00	0.00	16,952,018.57	16,952,018.57	16,952,018.57
SPr	0	-		19,135,725.00	-1,428,658.00	17,707,067.00	755,048.43	755,048.43	755,048.43	755,048.43	0.00	0.00	0.00	16,952,018.57	16,952,018.57	16,952,018.57
Py	0	-		19,135,725.00	-1,428,658.00	17,707,067.00	755,048.43	755,048.43	755,048.43	755,048.43	0.00	0.00	0.00	16,952,018.57	16,952,018.57	16,952,018.57
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		19,135,725.00	-1,428,658.00	17,707,067.00	755,048.43	755,048.43	755,048.43	755,048.43	0.00	0.00	0.00	16,952,018.57	16,952,018.57	16,952,018.57
Grupo Gasto:	200	SERVICIOS NO PERSONALES		19,135,725.00	-1,428,658.00	17,707,067.00	755,048.43	755,048.43	755,048.43	755,048.43	0.00	0.00	0.00	16,952,018.57	16,952,018.57	16,952,018.57
22210	Alquiler de Equipos y Maquinarias de Producción	0	SIN- TRF	1,020,000.00	0.00	1,020,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020,000.00	1,020,000.00	1,020,000.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN- TRF	1,132,727.00	0.00	1,132,727.00	94,321.28	94,321.28	94,321.28	94,321.28	0.00	0.00	0.00	1,038,405.72	1,038,405.72	1,038,405.72
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	2,737,398.00	140.00	2,737,538.00	656,363.35	656,363.35	656,363.35	656,363.35	0.00	0.00	0.00	2,081,174.65	2,081,174.65	2,081,174.65
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	6,237,600.00	0.00	6,237,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,237,600.00	6,237,600.00	6,237,600.00
24500	Servicios de Capacitación	0	SIN- TRF	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,000.00	96,000.00	96,000.00
25100	Servicio de Transporte	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	3,600,000.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	3,600,000.00	3,600,000.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	150.00
26210	Viáticos Nacionales	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	2,700,000.00	-1,428,948.00	1,271,052.00	4,363.80	4,363.80	4,363.80	4,363.80	0.00	0.00	0.00	1,266,688.20	1,266,688.20	1,266,688.20
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		958,451,853.00	472,000.00	958,923,853.00	37,951,978.58	37,951,978.58	37,951,978.58	275,280.00	0.00	0.00	37,676,698.58	920,971,874.42	920,971,874.42	920,971,874.42
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		958,451,853.00	472,000.00	958,923,853.00	37,951,978.58	37,951,978.58	37,951,978.58	275,280.00	0.00	0.00	37,676,698.58	920,971,874.42	920,971,874.42	920,971,874.42
SPr	0	-		958,451,853.00	472,000.00	958,923,853.00	37,951,978.58	37,951,978.58	37,951,978.58	275,280.00	0.00	0.00	37,676,698.58	920,971,874.42	920,971,874.42	920,971,874.42
Py	0	-		958,451,853.00	472,000.00	958,923,853.00	37,951,978.58	37,951,978.58	37,951,978.58	275,280.00	0.00	0.00	37,676,698.58	920,971,874.42	920,971,874.42	920,971,874.42
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)		120,367,626.00	0.00	120,367,626.00	33,579,860.19	33,579,860.19	33,579,860.19	275,280.00	0.00	0.00	33,304,580.19	86,787,765.81	86,787,765.81	86,787,765.81



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



10/03/2023 13:13:51

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
				5,100,000.00	0.00	5,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100,000.00	5,100,000.00	5,100,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			17,345,560.00	-19,971.00	17,325,589.00	54,842.90	54,842.90	54,842.90	54,842.90	0.00	0.00	0.00	16,270,746.10	16,270,746.10	16,270,746.10
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			17,345,560.00	-19,971.00	17,325,589.00	54,842.90	54,842.90	54,842.90	54,842.90	0.00	0.00	0.00	16,270,746.10	16,270,746.10	16,270,746.10
SPr	0 -			17,345,560.00	-19,971.00	17,325,589.00	54,842.90	54,842.90	54,842.90	54,842.90	0.00	0.00	0.00	16,270,746.10	16,270,746.10	16,270,746.10
Py	0 -			17,345,560.00	-19,971.00	17,325,589.00	54,842.90	54,842.90	54,842.90	54,842.90	0.00	0.00	0.00	16,270,746.10	16,270,746.10	16,270,746.10
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			17,345,560.00	-19,971.00	17,325,589.00	54,842.90	54,842.90	54,842.90	54,842.90	0.00	0.00	0.00	16,270,746.10	16,270,746.10	16,270,746.10
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	17,345,560.00	-19,971.00	17,325,589.00	54,842.90	54,842.90	54,842.90	54,842.90	0.00	0.00	0.00	16,270,746.10	16,270,746.10	16,270,746.10
21430	Telefonía Celular	0	SIN- TRF	0.00	144,000.00	144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,000.00	144,000.00	144,000.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	970,760.00	0.00	970,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970,760.00	970,760.00	970,760.00
22300	Alquiler de Tierras y Terrenos	0	SIN- TRF	198,000.00	0.00	198,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,000.00	198,000.00	198,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,831,225.00	1,500,000.00	3,331,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,331,225.00	3,331,225.00	3,331,225.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	5,252,000.00	-2,500,000.00	2,752,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,752,000.00	2,752,000.00	2,752,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	3,015,000.00	0.00	3,015,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,015,000.00	3,015,000.00	3,015,000.00
25700	Servicio de Internet	0	SIN- TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	300,150.00	300,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,150.00	300,150.00	300,150.00
26210	Viáticos Nacionales	0	SIN- TRF	6,078,575.00	-690,421.00	5,388,154.00	54,842.90	54,842.90	54,842.90	54,842.90	0.00	0.00	0.00	4,333,311.10	4,333,311.10	4,333,311.10
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	1,106,300.00	1,106,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106,300.00	1,106,300.00	1,106,300.00
UE	009 DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)			545,600.00	0.00	545,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545,600.00	545,600.00	545,600.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			545,600.00	0.00	545,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545,600.00	545,600.00	545,600.00
SPr	0 -			545,600.00	0.00	545,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545,600.00	545,600.00	545,600.00
Py	0 -			545,600.00	0.00	545,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545,600.00	545,600.00	545,600.00
Obra	4 SERVICIOS POLICIALES DE DISUACION Y CONTROL			545,600.00	0.00	545,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545,600.00	545,600.00	545,600.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	545,600.00	0.00	545,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545,600.00	545,600.00	545,600.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	45,600.00	0.00	45,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,600.00	45,600.00	45,600.00
UE	010 DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP			698,000.00	0.00	698,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,000.00	698,000.00	698,000.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			698,000.00	0.00	698,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,000.00	698,000.00	698,000.00
SPr	0 -			698,000.00	0.00	698,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,000.00	698,000.00	698,000.00
Py	0 -			698,000.00	0.00	698,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,000.00	698,000.00	698,000.00
Obra	5 SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES			698,000.00	0.00	698,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,000.00	698,000.00	698,000.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	698,000.00	0.00	698,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698,000.00	698,000.00	698,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



10/03/2023 13:13:51

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	198,000.00	0.00	198,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,000.00	198,000.00	198,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
UE	011 DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)			2,150,000.00	0.00	2,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150,000.00	2,150,000.00	2,150,000.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			2,150,000.00	0.00	2,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150,000.00	2,150,000.00	2,150,000.00
SPr	0 -			2,150,000.00	0.00	2,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150,000.00	2,150,000.00	2,150,000.00
Py	0 -			2,150,000.00	0.00	2,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150,000.00	2,150,000.00	2,150,000.00
Obra	3 SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO			2,150,000.00	0.00	2,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150,000.00	2,150,000.00	2,150,000.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			2,150,000.00	0.00	2,150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,150,000.00	2,150,000.00	2,150,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,250,000.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	1,250,000.00	1,250,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00
UE	012 DIRECCION POLICIAL DE INVESTIGACION (DPI)			28,991,647.00	0.00	28,991,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,991,647.00	28,991,647.00	28,991,647.00
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			28,991,647.00	0.00	28,991,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,991,647.00	28,991,647.00	28,991,647.00
SPr	0 -			28,991,647.00	0.00	28,991,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,991,647.00	28,991,647.00	28,991,647.00
Py	0 -			28,991,647.00	0.00	28,991,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,991,647.00	28,991,647.00	28,991,647.00
Obra	2 SERVICIOS DE INVESTIGACION			28,891,647.00	0.00	28,891,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,891,647.00	28,891,647.00	28,891,647.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			28,891,647.00	0.00	28,891,647.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,891,647.00	28,891,647.00	28,891,647.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	2,112,000.00	0.00	2,112,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,112,000.00	2,112,000.00	2,112,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	1,760,000.00	0.00	1,760,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760,000.00	1,760,000.00	1,760,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	374,500.00	0.00	374,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374,500.00	374,500.00	374,500.00
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN-TRF	428,000.00	0.00	428,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428,000.00	428,000.00	428,000.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	2,340,000.00	0.00	2,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,340,000.00	2,340,000.00	2,340,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	405,000.00	0.00	405,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405,000.00	405,000.00	405,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	2,992,000.00	0.00	2,992,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,992,000.00	2,992,000.00	2,992,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	524,000.00	0.00	524,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524,000.00	524,000.00	524,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	15,899,302.00	0.00	15,899,302.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,899,302.00	15,899,302.00	15,899,302.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	256,845.00	0.00	256,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256,845.00	256,845.00	256,845.00
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



10/03/2023 13:13:51

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)		2,654,900.00	1,445,100.00	4,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100,000.00	4,100,000.00	4,100,000.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		2,654,900.00	1,445,100.00	4,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100,000.00	4,100,000.00	4,100,000.00
SPr	0	-		2,654,900.00	1,445,100.00	4,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100,000.00	4,100,000.00	4,100,000.00
Py	0	-		2,654,900.00	1,445,100.00	4,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100,000.00	4,100,000.00	4,100,000.00
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		2,654,900.00	1,445,100.00	4,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100,000.00	4,100,000.00	4,100,000.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		2,654,900.00	1,445,100.00	4,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100,000.00	4,100,000.00	4,100,000.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	2,154,900.00	1,445,100.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	3,600,000.00	3,600,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		15,616,000.00	66,825,406.00	82,441,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,441,406.00	82,441,406.00	82,441,406.00
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		15,616,000.00	66,825,406.00	82,441,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,441,406.00	82,441,406.00	82,441,406.00
SPr	0	-		15,616,000.00	66,825,406.00	82,441,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,441,406.00	82,441,406.00	82,441,406.00
Py	0	-		15,616,000.00	66,825,406.00	82,441,406.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,441,406.00	82,441,406.00	82,441,406.00
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		10,616,000.00	2,207,850.00	12,823,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,823,850.00	12,823,850.00	12,823,850.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		10,616,000.00	2,207,850.00	12,823,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,823,850.00	12,823,850.00	12,823,850.00
21410	Correo Postal	0	SIN-TRF	0.00	1,680,000.00	1,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680,000.00	1,680,000.00	1,680,000.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
22300	Alquiler de Tierras y Terrenos	0	SIN-TRF	1,650,000.00	527,850.00	2,177,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,850.00	2,177,850.00	2,177,850.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	2,100,000.00	0.00	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00	2,100,000.00	2,100,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	498,000.00	-249,000.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	249,000.00	249,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	1,482,000.00	249,000.00	1,731,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,731,000.00	1,731,000.00	1,731,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	3,200,000.00	0.00	3,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200,000.00	3,200,000.00	3,200,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	486,000.00	0.00	486,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486,000.00	486,000.00	486,000.00
26210	Viáticos Nacionales	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Obra	4	SERVICIOS OPERATIVOS VIALES		5,000,000.00	64,617,556.00	69,617,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,617,556.00	69,617,556.00	69,617,556.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		5,000,000.00	64,617,556.00	69,617,556.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,617,556.00	69,617,556.00	69,617,556.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	1,430,000.00	1,430,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430,000.00	1,430,000.00	1,430,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	14,149,000.00	14,149,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,149,000.00	14,149,000.00	14,149,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	5,000,000.00	14,755,870.00	19,755,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,755,870.00	19,755,870.00	19,755,870.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	0.00	295,000.00	295,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295,000.00	295,000.00	295,000.00
25100	Servicio de Transporte	0	SIN-TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
25600	Publicidad y Propaganda	0	SIN-TRF	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00
25700	Servicio de Internet	0	SIN-TRF	0.00	347,000.00	347,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347,000.00	347,000.00	347,000.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	419,000.00	419,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419,000.00	419,000.00	419,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	3,071,686.00	3,071,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,071,686.00	3,071,686.00	3,071,686.00
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		9,364,440.00	532,358.00	9,896,798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,896,798.00	9,896,798.00	9,896,798.00
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		9,364,440.00	532,358.00	9,896,798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,896,798.00	9,896,798.00	9,896,798.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



10/03/2023 13:13:51

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
SPr	0	-		9,364,440.00	532,358.00	9,896,798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,896,798.00	9,896,798.00	9,896,798.00
Py	0	-		9,364,440.00	532,358.00	9,896,798.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,896,798.00	9,896,798.00	9,896,798.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
Obra	3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)		2,750,000.00	0.00	2,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750,000.00	2,750,000.00	2,750,000.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		2,750,000.00	0.00	2,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750,000.00	2,750,000.00	2,750,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,650,000.00	0.00	2,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,650,000.00	2,650,000.00	2,650,000.00
Obra	4	ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)		855,000.00	0.00	855,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,000.00	855,000.00	855,000.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		855,000.00	0.00	855,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855,000.00	855,000.00	855,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	105,000.00	0.00	105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	105,000.00	105,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	750,000.00	750,000.00
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		1,750,000.00	532,358.00	2,282,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,282,358.00	2,282,358.00	2,282,358.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		1,750,000.00	532,358.00	2,282,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,282,358.00	2,282,358.00	2,282,358.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	250,000.00	120,000.00	370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,000.00	370,000.00	370,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	262,358.00	262,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,358.00	262,358.00	262,358.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
Obra	6	FORMACION POLICIAL SUPERIOR (UNPH)		390,000.00	0.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000.00	390,000.00	390,000.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		390,000.00	0.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000.00	390,000.00	390,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
Obra	7	FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)		550,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	550,000.00	550,000.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		550,000.00	0.00	550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,000.00	550,000.00	550,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	125,000.00	0.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00	125,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	425,000.00	0.00	425,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,000.00	425,000.00	425,000.00
Obra	8	FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)		2,181,440.00	0.00	2,181,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,181,440.00	2,181,440.00	2,181,440.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		2,181,440.00	0.00	2,181,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,181,440.00	2,181,440.00	2,181,440.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	1,931,440.00	0.00	1,931,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,931,440.00	1,931,440.00	1,931,440.00
Obra	9	FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)		188,000.00	0.00	188,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,000.00	188,000.00	188,000.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		188,000.00	0.00	188,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,000.00	188,000.00	188,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo				Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante		vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	88,000.00	0.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	5,087,037.00	0.00	5,087,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,087,037.00	5,087,037.00	5,087,037.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	5,087,037.00	0.00	5,087,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,087,037.00	5,087,037.00	5,087,037.00
SPr	0		-	5,087,037.00	0.00	5,087,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,087,037.00	5,087,037.00	5,087,037.00
Py	0		-	5,087,037.00	0.00	5,087,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,087,037.00	5,087,037.00	5,087,037.00
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	5,087,037.00	0.00	5,087,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,087,037.00	5,087,037.00	5,087,037.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				5,087,037.00	0.00	5,087,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,087,037.00	5,087,037.00	5,087,037.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	270,000.00	0.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00	270,000.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00	32,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	250,287.00	0.00	250,287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,287.00	250,287.00	250,287.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
24500	Servicios de Capacitación	0	SIN- TRF	560,000.00	0.00	560,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,000.00	560,000.00	560,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
25700	Servicio de Internet	0	SIN- TRF	72,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00	72,000.00	72,000.00
26210	Viáticos Nacionales	0	SIN- TRF	2,607,750.00	0.00	2,607,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,607,750.00	2,607,750.00	2,607,750.00
29100	Ceremonial y Protocolo	0	SIN- TRF	515,000.00	0.00	515,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515,000.00	515,000.00	515,000.00
UE	033		DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	172,724,673.00	-360,000.00	172,364,673.00	526,313.72	526,313.72	526,313.72	0.00	0.00	0.00	526,313.72		171,838,359.28	171,838,359.28	171,838,359.28
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	172,724,673.00	-360,000.00	172,364,673.00	526,313.72	526,313.72	526,313.72	0.00	0.00	0.00	526,313.72		171,838,359.28	171,838,359.28	171,838,359.28
SPr	0		-	172,724,673.00	-360,000.00	172,364,673.00	526,313.72	526,313.72	526,313.72	0.00	0.00	0.00	526,313.72		171,838,359.28	171,838,359.28	171,838,359.28
Py	0		-	172,724,673.00	-360,000.00	172,364,673.00	526,313.72	526,313.72	526,313.72	0.00	0.00	0.00	526,313.72		171,838,359.28	171,838,359.28	171,838,359.28
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	172,724,673.00	-360,000.00	172,364,673.00	526,313.72	526,313.72	526,313.72	0.00	0.00	0.00	526,313.72		171,838,359.28	171,838,359.28	171,838,359.28
Grupo Gasto: 200 SERVICIOS NO PERSONALES				172,724,673.00	-360,000.00	172,364,673.00	526,313.72	526,313.72	526,313.72	0.00	0.00	0.00	526,313.72		171,838,359.28	171,838,359.28	171,838,359.28
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	10,797,923.00	0.00	10,797,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,797,923.00	10,797,923.00	10,797,923.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	148,066,750.00	0.00	148,066,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,066,750.00	148,066,750.00	148,066,750.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	360,000.00	-360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24500	Servicios de Capacitación	0	SIN- TRF	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
26210	Viáticos Nacionales	0	SIN- TRF	8,000,000.00	0.00	8,000,000.00	526,313.72	526,313.72	526,313.72	0.00	0.00	0.00	526,313.72		7,473,686.28	7,473,686.28	7,473,686.28
TOTAL GENERAL :				1,232,765,435.00	67,501,818.00	1,300,267,253.00	39,290,641.63	39,290,641.63	39,290,641.63	1,085,171.33	0.00	0.00	38,205,470.30		1,259,976,611.37	1,259,976,611.37	1,259,976,611.37



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



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Gestión: 2023
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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		1,309,924,214.00	15,764,588.00	1,325,688,802.00	113,656,368.03	113,656,368.03	113,656,368.03	57,106,247.28	0.00	0.00	56,550,120.75	1,212,032,433.97	1,212,032,433.97	1,212,032,433.97
GA	001	GERENCIA CENTRAL		1,309,924,214.00	15,764,588.00	1,325,688,802.00	113,656,368.03	113,656,368.03	113,656,368.03	57,106,247.28	0.00	0.00	56,550,120.75	1,212,032,433.97	1,212,032,433.97	1,212,032,433.97
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		0.00	2,515.00	2,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,515.00	2,515.00	2,515.00
Pr	01	ACTIVIDADES CENTRALES		0.00	2,515.00	2,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,515.00	2,515.00	2,515.00
SPr	0	-		0.00	2,515.00	2,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,515.00	2,515.00	2,515.00
Py	0	-		0.00	2,515.00	2,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,515.00	2,515.00	2,515.00
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		0.00	2,515.00	2,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,515.00	2,515.00	2,515.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				0.00	2,515.00	2,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,515.00	2,515.00	2,515.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	2,515.00	2,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,515.00	2,515.00	2,515.00
UE	005	GERENCIA ADMINISTRATIVA		9,324,675.00	23,024.00	9,347,699.00	107,896.79	107,896.79	107,896.79	105,352.79	0.00	0.00	2,544.00	9,239,802.21	9,239,802.21	9,239,802.21
Pr	01	ACTIVIDADES CENTRALES		9,324,675.00	23,024.00	9,347,699.00	107,896.79	107,896.79	107,896.79	105,352.79	0.00	0.00	2,544.00	9,239,802.21	9,239,802.21	9,239,802.21
SPr	0	-		9,324,675.00	23,024.00	9,347,699.00	107,896.79	107,896.79	107,896.79	105,352.79	0.00	0.00	2,544.00	9,239,802.21	9,239,802.21	9,239,802.21
Py	0	-		9,324,675.00	23,024.00	9,347,699.00	107,896.79	107,896.79	107,896.79	105,352.79	0.00	0.00	2,544.00	9,239,802.21	9,239,802.21	9,239,802.21
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		9,324,675.00	23,024.00	9,347,699.00	107,896.79	107,896.79	107,896.79	105,352.79	0.00	0.00	2,544.00	9,239,802.21	9,239,802.21	9,239,802.21
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				9,324,675.00	23,024.00	9,347,699.00	107,896.79	107,896.79	107,896.79	105,352.79	0.00	0.00	2,544.00	9,239,802.21	9,239,802.21	9,239,802.21
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	1,450,000.00	22,666.00	1,472,666.00	17,138.54	17,138.54	17,138.54	14,594.54	0.00	0.00	2,544.00	1,455,527.46	1,455,527.46	1,455,527.46
33100	Productos De Papel Y Cartón	0	SIN- TRF	119,675.00	38.00	119,713.00	37.95	37.95	37.95	37.95	0.00	0.00	0.00	119,675.05	119,675.05	119,675.05
33500	Libros, Revistas y Periódicos	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	300,000.00	-299,792.00	208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.00	208.00	208.00
35610	Gasolina	0	SIN- TRF	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
35620	Diesel	0	SIN- TRF	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00	4,000,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	112.00	112.00	111.80	111.80	111.80	111.80	0.00	0.00	0.00	0.20	0.20	0.20
35930	Productos Químicos de Uso Personal	0	SIN- TRF	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	475,000.00	0.00	475,000.00	90,608.50	90,608.50	90,608.50	90,608.50	0.00	0.00	0.00	384,391.50	384,391.50	384,391.50
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		315,184,485.00	-472,000.00	314,712,485.00	1,804,208.90	1,804,208.90	1,804,208.90	910,569.29	0.00	0.00	893,639.61	312,908,276.10	312,908,276.10	312,908,276.10
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		315,184,485.00	-472,000.00	314,712,485.00	1,804,208.90	1,804,208.90	1,804,208.90	910,569.29	0.00	0.00	893,639.61	312,908,276.10	312,908,276.10	312,908,276.10
SPr	0	-		315,184,485.00	-472,000.00	314,712,485.00	1,804,208.90	1,804,208.90	1,804,208.90	910,569.29	0.00	0.00	893,639.61	312,908,276.10	312,908,276.10	312,908,276.10
Py	0	-		315,184,485.00	-472,000.00	314,712,485.00	1,804,208.90	1,804,208.90	1,804,208.90	910,569.29	0.00	0.00	893,639.61	312,908,276.10	312,908,276.10	312,908,276.10
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)		14,535,300.00	0.00	14,535,300.00	688,210.63	688,210.63	688,210.63	298,792.25	0.00	0.00	389,418.38	13,847,089.37	13,847,089.37	13,847,089.37
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				14,535,300.00	0.00	14,535,300.00	688,210.63	688,210.63	688,210.63	298,792.25	0.00	0.00	389,418.38	13,847,089.37	13,847,089.37	13,847,089.37
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN- TRF	500,000.00	0.00	500,000.00	21,347.63	21,347.63	21,347.63	8,132.16	0.00	0.00	13,215.47	478,652.37	478,652.37	478,652.37
35620	Diesel	0	SIN- TRF	5,805,200.00	0.00	5,805,200.00	666,863.00	666,863.00	666,863.00	290,660.09	0.00	0.00	376,202.91	5,138,337.00	5,138,337.00	5,138,337.00
35630	Kerosén	0	SIN- TRF	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
39100	Elementos de Limpieza y Aseo	0	SIN- TRF	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



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Gestión: 2023

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				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Personal																
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	89,100.00	0.00	89,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89,100.00	89,100.00	89,100.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,320,000.00	0.00	1,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320,000.00	1,320,000.00	1,320,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	621,000.00	0.00	621,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	621,000.00	621,000.00	621,000.00
Obra	2 INSPECTORIA GENERAL (SEDS)			1,578,911.00	0.00	1,578,911.00	77,338.90	77,338.90	77,338.90	34,933.90	0.00	0.00	42,405.00	1,501,572.10	1,501,572.10	1,501,572.10
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,578,911.00	0.00	1,578,911.00	77,338.90	77,338.90	77,338.90	34,933.90	0.00	0.00	42,405.00	1,501,572.10	1,501,572.10	1,501,572.10
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN- TRF	285,200.00	0.00	285,200.00	704.60	704.60	704.60	205.00	0.00	0.00	499.60	284,495.40	284,495.40	284,495.40
35620	Diesel	0	SIN- TRF	1,008,008.00	0.00	1,008,008.00	76,634.30	76,634.30	76,634.30	34,728.90	0.00	0.00	41,905.40	931,373.70	931,373.70	931,373.70
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	39,600.00	0.00	39,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,600.00	39,600.00	39,600.00
39600	Repuestos y Accesorios	0	SIN- TRF	46,103.00	0.00	46,103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,103.00	46,103.00	46,103.00
Obra	3 DIRECTORIO ESTRATEGICO POLICIAL			153,544,686.00	-472,000.00	153,072,686.00	888,194.35	888,194.35	888,194.35	465,038.86	0.00	0.00	423,155.49	152,184,491.65	152,184,491.65	152,184,491.65
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				153,544,686.00	-472,000.00	153,072,686.00	888,194.35	888,194.35	888,194.35	465,038.86	0.00	0.00	423,155.49	152,184,491.65	152,184,491.65	152,184,491.65
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
32310	Prendas de Vestir	0	SIN- TRF	112,000,000.00	0.00	112,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,000,000.00	112,000,000.00	112,000,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	6,820,000.00	-1,050,000.00	5,770,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,770,000.00	5,770,000.00	5,770,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00
35610	Gasolina	0	SIN- TRF	5,140,766.00	0.00	5,140,766.00	51,816.84	51,816.84	51,816.84	38,606.67	0.00	0.00	13,210.17	5,088,949.16	5,088,949.16	5,088,949.16
35620	Diesel	0	SIN- TRF	14,001,235.00	0.00	14,001,235.00	836,377.51	836,377.51	836,377.51	426,432.19	0.00	0.00	409,945.32	13,164,857.49	13,164,857.49	13,164,857.49
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300,000.00	1,300,000.00	1,300,000.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
36930	Elementos de Ferreteria	0	SIN- TRF	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	186,615.00	35,000.00	221,615.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,615.00	221,615.00	221,615.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	4,620,000.00	0.00	4,620,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,620,000.00	4,620,000.00	4,620,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,476,070.00	90,000.00	1,566,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,566,070.00	1,566,070.00	1,566,070.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			23,377,200.00	0.00	23,377,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,377,200.00	23,377,200.00	23,377,200.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				23,377,200.00	0.00	23,377,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,377,200.00	23,377,200.00	23,377,200.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	23,377,200.00	0.00	23,377,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,377,200.00	23,377,200.00	23,377,200.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			120,204,078.00	0.00	120,204,078.00	150,465.02	150,465.02	150,465.02	111,804.28	0.00	0.00	38,660.74	120,053,612.98	120,053,612.98	120,053,612.98
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				120,204,078.00	0.00	120,204,078.00	150,465.02	150,465.02	150,465.02	111,804.28	0.00	0.00	38,660.74	120,053,612.98	120,053,612.98	120,053,612.98
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	83,585,000.00	0.00	83,585,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,585,000.00	83,585,000.00	83,585,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	154,637.00	154,637.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,637.00	154,637.00	154,637.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	36,380.00	36,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,380.00	36,380.00	36,380.00
35610	Gasolina	0	SIN- TRF	779,584.00	0.00	779,584.00	17,586.86	17,586.86	17,586.86	6,972.37	0.00	0.00	10,614.49	761,997.14	761,997.14	761,997.14
35620	Diesel	0	SIN- TRF	18,192,640.00	0.00	18,192,640.00	55,007.96	55,007.96	55,007.96	26,961.71	0.00	0.00	28,046.25	18,137,632.04	18,137,632.04	18,137,632.04
35640	Gas LPG	0	SIN- TRF	3,150,000.00	0.00	3,150,000.00	77,870.20	77,870.20	77,870.20	77,870.20	0.00	0.00	0.00	3,072,129.80	3,072,129.80	3,072,129.80
35800	Productos de Material Plástico	0	SIN- TRF	1,750,000.00	-1,395,209.00	354,791.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354,791.00	354,791.00	354,791.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	1,000,000.00	-191,017.00	808,983.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808,983.00	808,983.00	808,983.00
39200	Utiles de Escritorio, Oficina y	0	SIN- TRF	212,850.00	0.00	212,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,850.00	212,850.00	212,850.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES

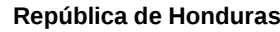


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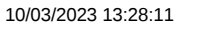
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				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Enseñanza																
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	10,820,004.00	1,395,209.00	12,215,213.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,215,213.00	12,215,213.00	12,215,213.00
39600	Repuestos y Accesorios	0	SIN- TRF	414,000.00	0.00	414,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414,000.00	414,000.00	414,000.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			1,225,810.00	0.00	1,225,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225,810.00	1,225,810.00	1,225,810.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,225,810.00	0.00	1,225,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225,810.00	1,225,810.00	1,225,810.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35610	Gasolina	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	610,000.00	0.00	610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610,000.00	610,000.00	610,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	18,810.00	0.00	18,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,810.00	18,810.00	18,810.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	207,000.00	0.00	207,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,000.00	207,000.00	207,000.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			718,500.00	0.00	718,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	718,500.00	718,500.00	718,500.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				718,500.00	0.00	718,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	718,500.00	718,500.00	718,500.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN- TRF	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	49,500.00	0.00	49,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,500.00	49,500.00	49,500.00
39600	Repuestos y Accesorios	0	SIN- TRF	69,000.00	0.00	69,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,000.00	69,000.00	69,000.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			614,135,800.00	-7,996,750.00	606,139,050.00	60,215,281.03	60,215,281.03	60,215,281.03	54,578,553.67	0.00	0.00	5,636,727.36	545,923,768.97	545,923,768.97	545,923,768.97
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			614,135,800.00	-7,996,750.00	606,139,050.00	60,215,281.03	60,215,281.03	60,215,281.03	54,578,553.67	0.00	0.00	5,636,727.36	545,923,768.97	545,923,768.97	545,923,768.97
SPr	0 -			614,135,800.00	-7,996,750.00	606,139,050.00	60,215,281.03	60,215,281.03	60,215,281.03	54,578,553.67	0.00	0.00	5,636,727.36	545,923,768.97	545,923,768.97	545,923,768.97
Py	0 -			614,135,800.00	-7,996,750.00	606,139,050.00	60,215,281.03	60,215,281.03	60,215,281.03	54,578,553.67	0.00	0.00	5,636,727.36	545,923,768.97	545,923,768.97	545,923,768.97
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			3,186,363.00	0.00	3,186,363.00	74,500.34	74,500.34	74,500.34	74,500.34	0.00	0.00	0.00	3,111,862.66	3,111,862.66	3,111,862.66
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				3,186,363.00	0.00	3,186,363.00	74,500.34	74,500.34	74,500.34	74,500.34	0.00	0.00	0.00	3,111,862.66	3,111,862.66	3,111,862.66
35610	Gasolina	0	SIN- TRF	459,515.00	0.00	459,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,515.00	459,515.00	459,515.00
35620	Diesel	0	SIN- TRF	2,726,848.00	0.00	2,726,848.00	74,500.34	74,500.34	74,500.34	74,500.34	0.00	0.00	0.00	2,652,347.66	2,652,347.66	2,652,347.66
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			610,949,437.00	-7,996,750.00	602,952,687.00	60,140,780.69	60,140,780.69	60,140,780.69	54,504,053.33	0.00	0.00	5,636,727.36	542,811,906.31	542,811,906.31	542,811,906.31
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				610,949,437.00	-7,996,750.00	602,952,687.00	60,140,780.69	60,140,780.69	60,140,780.69	54,504,053.33	0.00	0.00	5,636,727.36	542,811,906.31	542,811,906.31	542,811,906.31
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	196,712,519.00	-24,468.00	196,688,051.00	49,758,334.00	49,758,334.00	49,758,334.00	49,599,334.00	0.00	0.00	159,000.00	146,929,717.00	146,929,717.00	146,929,717.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	800,000.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	3,840,000.00	-2,000,000.00	1,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840,000.00	1,840,000.00	1,840,000.00
35610	Gasolina	0	SIN- TRF	74,215,947.00	0.00	74,215,947.00	317,816.45	317,816.45	317,816.45	147,530.40	0.00	0.00	170,286.05	73,898,130.55	73,898,130.55	73,898,130.55
35620	Diesel	0	SIN- TRF	318,217,837.00	-7,972,282.00	310,245,555.00	10,064,630.24	10,064,630.24	10,064,630.24	4,757,188.93	0.00	0.00	5,307,441.31	300,180,924.76	300,180,924.76	300,180,924.76
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	700,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	2,058,562.00	0.00	2,058,562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,058,562.00	2,058,562.00	2,058,562.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	12,840,000.00	0.00	12,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,840,000.00	12,840,000.00	12,840,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	3,064,572.00	0.00	3,064,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,064,572.00	3,064,572.00	3,064,572.00
UE	009 DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)			17,535,401.00	0.00	17,535,401.00	153,381.20	153,381.20	153,381.20	153,381.20	0.00	0.00	0.00	17,382,019.80	17,382,019.80	17,382,019.80
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			17,535,401.00	0.00	17,535,401.00	153,381.20	153,381.20	153,381.20	153,381.20	0.00	0.00	0.00	17,382,019.80	17,382,019.80	17,382,019.80



DESDE: 01/02/23 HASTA: 28/02/23

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Obj Descripcion Objeto				Presupuesto			Ejecucion (APROBADOQ)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
SPR	0	-			17,535,401.00	0.00	17,535,401.00	153,381.20	153,381.20	153,381.20	153,381.20	0.00	0.00	0.00	17,382,019.80	17,382,019.80	17,382,019.80
Py	0	-			17,535,401.00	0.00	17,535,401.00	153,381.20	153,381.20	153,381.20	153,381.20	0.00	0.00	0.00	17,382,019.80	17,382,019.80	17,382,019.80
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL			17,535,401.00	0.00	17,535,401.00	153,381.20	153,381.20	153,381.20	153,381.20	0.00	0.00	0.00	17,382,019.80	17,382,019.80	17,382,019.80
Grupo Gasto:	300	MATERIALES Y SUMINISTROS			17,535,401.00	0.00	17,535,401.00	153,381.20	153,381.20	153,381.20	153,381.20	0.00	0.00	0.00	17,382,019.80	17,382,019.80	17,382,019.80
34400	Llantas y Cámaras de Aire	0	SIN- TRF		1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
35610	Gasolina	0	SIN- TRF		379,766.00	0.00	379,766.00	5,930.00	5,930.00	5,930.00	5,930.00	0.00	0.00	0.00	373,836.00	373,836.00	373,836.00
35620	Diesel	0	SIN- TRF		10,111,575.00	0.00	10,111,575.00	147,451.20	147,451.20	147,451.20	147,451.20	0.00	0.00	0.00	9,964,123.80	9,964,123.80	9,964,123.80
35640	Gas LPG	0	SIN- TRF		150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF		59,400.00	0.00	59,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,400.00	59,400.00	59,400.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF		3,600,000.00	0.00	3,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	3,600,000.00	3,600,000.00
39600	Repuestos y Accesorios	0	SIN- TRF		1,734,660.00	0.00	1,734,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,734,660.00	1,734,660.00	1,734,660.00
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)			5,815,800.00	0.00	5,815,800.00	110,177.90	110,177.90	110,177.90	110,177.90	0.00	0.00	0.00	5,705,622.10	5,705,622.10	5,705,622.10
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			5,815,800.00	0.00	5,815,800.00	110,177.90	110,177.90	110,177.90	110,177.90	0.00	0.00	0.00	5,705,622.10	5,705,622.10	5,705,622.10
SPR	0	-			5,815,800.00	0.00	5,815,800.00	110,177.90	110,177.90	110,177.90	110,177.90	0.00	0.00	0.00	5,705,622.10	5,705,622.10	5,705,622.10
Py	0	-			5,815,800.00	0.00	5,815,800.00	110,177.90	110,177.90	110,177.90	110,177.90	0.00	0.00	0.00	5,705,622.10	5,705,622.10	5,705,622.10
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES			5,815,800.00	0.00	5,815,800.00	110,177.90	110,177.90	110,177.90	110,177.90	0.00	0.00	0.00	5,705,622.10	5,705,622.10	5,705,622.10
Grupo Gasto:	300	MATERIALES Y SUMINISTROS			5,815,800.00	0.00	5,815,800.00	110,177.90	110,177.90	110,177.90	110,177.90	0.00	0.00	0.00	5,705,622.10	5,705,622.10	5,705,622.10
34400	Llantas y Cámaras de Aire	0	SIN- TRF		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN- TRF		1,000,000.00	0.00	1,000,000.00	1,751.20	1,751.20	1,751.20	1,751.20	0.00	0.00	0.00	998,248.80	998,248.80	998,248.80
35620	Diesel	0	SIN- TRF		3,000,000.00	0.00	3,000,000.00	108,426.70	108,426.70	108,426.70	108,426.70	0.00	0.00	0.00	2,891,573.30	2,891,573.30	2,891,573.30
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF		128,700.00	0.00	128,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,700.00	128,700.00	128,700.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF		1,080,000.00	0.00	1,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080,000.00	1,080,000.00	1,080,000.00
39600	Repuestos y Accesorios	0	SIN- TRF		407,100.00	0.00	407,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407,100.00	407,100.00	407,100.00
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)			7,544,000.00	0.00	7,544,000.00	120,153.73	120,153.73	120,153.73	120,153.73	0.00	0.00	0.00	7,423,846.27	7,423,846.27	7,423,846.27
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			7,544,000.00	0.00	7,544,000.00	120,153.73	120,153.73	120,153.73	120,153.73	0.00	0.00	0.00	7,423,846.27	7,423,846.27	7,423,846.27
SPR	0	-			7,544,000.00	0.00	7,544,000.00	120,153.73	120,153.73	120,153.73	120,153.73	0.00	0.00	0.00	7,423,846.27	7,423,846.27	7,423,846.27
Py	0	-			7,544,000.00	0.00	7,544,000.00	120,153.73	120,153.73	120,153.73	120,153.73	0.00	0.00	0.00	7,423,846.27	7,423,846.27	7,423,846.27
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO			7,544,000.00	0.00	7,544,000.00	120,153.73	120,153.73	120,153.73	120,153.73	0.00	0.00	0.00	7,423,846.27	7,423,846.27	7,423,846.27
Grupo Gasto:	300	MATERIALES Y SUMINISTROS			7,544,000.00	0.00	7,544,000.00	120,153.73	120,153.73	120,153.73	120,153.73	0.00	0.00	0.00	7,423,846.27	7,423,846.27	7,423,846.27
31200	Alimentos para Animales	0	SIN- TRF		100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF		300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
35610	Gasolina	0	SIN- TRF		800,000.00	0.00	800,000.00	688.25	688.25	688.25	688.25	0.00	0.00	0.00	799,311.75	799,311.75	799,311.75
35620	Diesel	0	SIN- TRF		3,500,000.00	0.00	3,500,000.00	119,465.48	119,465.48	119,465.48	119,465.48	0.00	0.00	0.00	3,380,534.52	3,380,534.52	3,380,534.52
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF		99,000.00	0.00	99,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,000.00	99,000.00	99,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF		2,400,000.00	0.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400,000.00	2,400,000.00	2,400,000.00
39600	Repuestos y Accesorios	0	SIN- TRF		345,000.00	0.00	345,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345,000.00	345,000.00	345,000.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)			110,996,650.00	- 7,000,000.00	103,996,650.00	48,795,777.54	48,795,777.54	48,795,777.54	19,593.10	0.00	0.00	48,776,184.44	55,200,872.46	55,200,872.46	55,200,872.46
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA			110,996,650.00	- 7,000,000.00	103,996,650.00	48,795,777.54	48,795,777.54	48,795,777.54	19,593.10	0.00	0.00	48,776,184.44	55,200,872.46	55,200,872.46	55,200,872.46
SPR																	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
0	-			110,996,650.00	- 7,000,000.00	103,996,650.00	48,795,777.54	48,795,777.54	48,795,777.54	19,593.10	0.00	0.00	48,776,184.44	55,200,872.46	55,200,872.46	55,200,872.46
Py	0	-		110,996,650.00	- 7,000,000.00	103,996,650.00	48,795,777.54	48,795,777.54	48,795,777.54	19,593.10	0.00	0.00	48,776,184.44	55,200,872.46	55,200,872.46	55,200,872.46
Obra	2	SERVICIOS DE INVESTIGACION		109,625,190.00	- 7,000,000.00	102,625,190.00	48,786,776.14	48,786,776.14	48,786,776.14	10,591.70	0.00	0.00	48,776,184.44	53,838,413.86	53,838,413.86	53,838,413.86
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		109,625,190.00	- 7,000,000.00	102,625,190.00	48,786,776.14	48,786,776.14	48,786,776.14	10,591.70	0.00	0.00	48,776,184.44	53,838,413.86	53,838,413.86	53,838,413.86
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	77,998,920.00	0.00	77,998,920.00	48,602,010.00	48,602,010.00	48,602,010.00	0.00	0.00	0.00	48,602,010.00	29,396,910.00	29,396,910.00	29,396,910.00
33300	Productos de Artes Gráficas	0	SIN- TRF	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,250,000.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	1,250,000.00	1,250,000.00
35610	Gasolina	0	SIN- TRF	3,500,000.00	- 2,000,000.00	1,500,000.00	8,326.37	8,326.37	8,326.37	1,105.20	0.00	0.00	7,221.17	1,491,673.63	1,491,673.63	1,491,673.63
35620	Diesel	0	SIN- TRF	14,906,500.00	- 5,000,000.00	9,906,500.00	176,439.77	176,439.77	176,439.77	9,486.50	0.00	0.00	166,953.27	9,730,060.23	9,730,060.23	9,730,060.23
35800	Productos de Material Plástico	0	SIN- TRF	362,600.00	0.00	362,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362,600.00	362,600.00	362,600.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	82,170.00	0.00	82,170.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,170.00	82,170.00	82,170.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	4,800,000.00	0.00	4,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800,000.00	4,800,000.00	4,800,000.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	4,575,000.00	0.00	4,575,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,575,000.00	4,575,000.00	4,575,000.00
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES		797,410.00	0.00	797,410.00	9,001.40	9,001.40	9,001.40	9,001.40	0.00	0.00	0.00	788,408.60	788,408.60	788,408.60
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		797,410.00	0.00	797,410.00	9,001.40	9,001.40	9,001.40	9,001.40	0.00	0.00	0.00	788,408.60	788,408.60	788,408.60
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35610	Gasolina	0	SIN- TRF	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
35620	Diesel	0	SIN- TRF	580,460.00	0.00	580,460.00	9,001.40	9,001.40	9,001.40	9,001.40	0.00	0.00	0.00	571,458.60	571,458.60	571,458.60
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	4,950.00	0.00	4,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,950.00	4,950.00	4,950.00
39600	Repuestos y Accesorios	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
Obra	5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER		574,050.00	0.00	574,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574,050.00	574,050.00	574,050.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		574,050.00	0.00	574,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574,050.00	574,050.00	574,050.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35620	Diesel	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	16,780.00	0.00	16,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,780.00	16,780.00	16,780.00
39600	Repuestos y Accesorios	0	SIN- TRF	57,270.00	0.00	57,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,270.00	57,270.00	57,270.00
UE	013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)		5,730,968.00	0.00	5,730,968.00	238,716.67	238,716.67	238,716.67	62,222.50	0.00	0.00	176,494.17	5,492,251.33	5,492,251.33	5,492,251.33
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		5,730,968.00	0.00	5,730,968.00	238,716.67	238,716.67	238,716.67	62,222.50	0.00	0.00	176,494.17	5,492,251.33	5,492,251.33	5,492,251.33
SPr	0	-		5,730,968.00	0.00	5,730,968.00	238,716.67	238,716.67	238,716.67	62,222.50	0.00	0.00	176,494.17	5,492,251.33	5,492,251.33	5,492,251.33
Py	0	-		5,730,968.00	0.00	5,730,968.00	238,716.67	238,716.67	238,716.67	62,222.50	0.00	0.00	176,494.17	5,492,251.33	5,492,251.33	5,492,251.33
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		5,730,968.00	0.00	5,730,968.00	238,716.67	238,716.67	238,716.67	62,222.50	0.00	0.00	176,494.17	5,492,251.33	5,492,251.33	5,492,251.33
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		5,730,968.00	0.00	5,730,968.00	238,716.67	238,716.67	238,716.67	62,222.50	0.00	0.00	176,494.17	5,492,251.33	5,492,251.33	5,492,251.33
31200	Alimentos para Animales	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
35610	Gasolina	0	SIN- TRF	700,000.00	0.00	700,000.00	22,323.12	22,323.12	22,323.12	2,423.60	0.00	0.00	19,899.52	677,676.88	677,676.88	677,676.88
35620	Diesel	0	SIN- TRF	2,511,728.00	0.00	2,511,728.00	216,393.55	216,393.55	216,393.55	59,798.90	0.00	0.00	156,594.65	2,295,334.45	2,295,334.45	2,295,334.45
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	49,500.00	0.00	49,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,500.00	49,500.00	49,500.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	169,740.00	0.00	169,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,740.00	169,740.00	169,740.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



10/03/2023 13:28:11

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	61,678,389.00	16,441,000.00	78,119,389.00	858,232.99	858,232.99	858,232.99	305,150.24	0.00	0.00	553,082.75	77,261,156.01	77,261,156.01	77,261,156.01
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	61,678,389.00	16,441,000.00	78,119,389.00	858,232.99	858,232.99	858,232.99	305,150.24	0.00	0.00	553,082.75	77,261,156.01	77,261,156.01	77,261,156.01
SPr	0	-		61,678,389.00	16,441,000.00	78,119,389.00	858,232.99	858,232.99	858,232.99	305,150.24	0.00	0.00	553,082.75	77,261,156.01	77,261,156.01	77,261,156.01
Py	0	-		61,678,389.00	16,441,000.00	78,119,389.00	858,232.99	858,232.99	858,232.99	305,150.24	0.00	0.00	553,082.75	77,261,156.01	77,261,156.01	77,261,156.01
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	9,648,859.00	-1,433,000.00	8,215,859.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,215,859.00	8,215,859.00	8,215,859.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	9,648,859.00	-1,433,000.00	8,215,859.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,215,859.00	8,215,859.00	8,215,859.00
	31110	Productos Alimenticios Y Bebidas	0 SIN-TRF	249,000.00	0.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	249,000.00	249,000.00
	33100	Productos De Papel Y Cartón	0 SIN-TRF	964,070.00	0.00	964,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	964,070.00	964,070.00	964,070.00
	36930	Elementos de Ferretería	0 SIN-TRF	6,600,000.00	-1,680,000.00	4,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,920,000.00	4,920,000.00	4,920,000.00
	39100	Elementos de Limpieza y Aseo Personal	0 SIN-TRF	1,154,490.00	0.00	1,154,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,154,490.00	1,154,490.00	1,154,490.00
	39200	Utiles de Escritorio, Oficina y Enseñanza	0 SIN-TRF	681,299.00	0.00	681,299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681,299.00	681,299.00	681,299.00
	39300	Utiles y Materiales Eléctricos	0 SIN-TRF	0.00	247,000.00	247,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,000.00	247,000.00	247,000.00
Obra	2		SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
	33300	Productos de Artes Gráficas	0 SIN-TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
Obra	3		SERVICIOS DE PREVENCIÓN VIAL	15,172,500.00	0.00	15,172,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,172,500.00	15,172,500.00	15,172,500.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	15,172,500.00	0.00	15,172,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,172,500.00	15,172,500.00	15,172,500.00
	35800	Productos de Material Plástico	0 SIN-TRF	172,500.00	4,680,000.00	4,852,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,852,500.00	4,852,500.00	4,852,500.00
	39600	Repuestos y Accesorios	0 SIN-TRF	15,000,000.00	-4,680,000.00	10,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,320,000.00	10,320,000.00	10,320,000.00
Obra	4		SERVICIOS OPERATIVOS VIALES	36,757,030.00	17,874,000.00	54,631,030.00	858,232.99	858,232.99	858,232.99	305,150.24	0.00	0.00	553,082.75	53,772,797.01	53,772,797.01	53,772,797.01
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	36,757,030.00	17,874,000.00	54,631,030.00	858,232.99	858,232.99	858,232.99	305,150.24	0.00	0.00	553,082.75	53,772,797.01	53,772,797.01	53,772,797.01
	31110	Productos Alimenticios Y Bebidas	0 SIN-TRF	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00
	33100	Productos De Papel Y Cartón	0 SIN-TRF	0.00	1,080,000.00	1,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080,000.00	1,080,000.00	1,080,000.00
	34400	Llantas y Cámaras de Aire	0 SIN-TRF	4,816,000.00	0.00	4,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,816,000.00	4,816,000.00	4,816,000.00
	35610	Gasolina	0 SIN-TRF	3,528,000.00	0.00	3,528,000.00	80,985.88	80,985.88	80,985.88	31,473.34	0.00	0.00	49,512.54	3,447,014.12	3,447,014.12	3,447,014.12
	35620	Diesel	0 SIN-TRF	14,112,000.00	0.00	14,112,000.00	627,638.94	627,638.94	627,638.94	273,676.90	0.00	0.00	353,962.04	13,484,361.06	13,484,361.06	13,484,361.06
	35650	Aceites y Grasas Lubricantes	0 SIN-TRF	5,165,500.00	0.00	5,165,500.00	149,608.17	149,608.17	149,608.17	0.00	0.00	0.00	149,608.17	5,015,891.83	5,015,891.83	5,015,891.83
	35800	Productos de Material Plástico	0 SIN-TRF	0.00	4,743,000.00	4,743,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,743,000.00	4,743,000.00	4,743,000.00
	36400	Herramientas Menores	0 SIN-TRF	0.00	2,400,000.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400,000.00	2,400,000.00	2,400,000.00
	39100	Elementos de Limpieza y Aseo Personal	0 SIN-TRF	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,000.00	49,000.00	49,000.00
	39200	Utiles de Escritorio, Oficina y Enseñanza	0 SIN-TRF	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
	39300	Utiles y Materiales Eléctricos	0 SIN-TRF	1,738,000.00	0.00	1,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,738,000.00	1,738,000.00	1,738,000.00
	39600	Repuestos y Accesorios	0 SIN-TRF	7,397,530.00	9,342,000.00	16,739,530.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,739,530.00	16,739,530.00	16,739,530.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	63,565,134.00	7,406,799.00	70,971,933.00	508,452.95	508,452.95	508,452.95	392,216.25	0.00	0.00	116,236.70	70,463,480.05	70,463,480.05	70,463,480.05
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	63,565,134.00	7,406,799.00	70,971,933.00	508,452.95	508,452.95	508,452.95	392,216.25	0.00	0.00	116,236.70	70,463,480.05	70,463,480.05	70,463,480.05
SPr	0	-		63,565,134.00	7,406,799.00	70,971,933.00	508,452.95	508,452.95	508,452.95	392,216.25	0.00	0.00	116,236.70	70,463,480.05	70,463,480.05	70,463,480.05
Py	0	-		63,565,134.00	7,406,799.00	70,971,933.00	508,452.95	508,452.95	508,452.95	392,216.25	0.00	0.00	116,236.70	70,463,480.05	70,463,480.05	70,463,480.05
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	2,873,665.00	758,185.00	3,631,850.00	74,644.15	74,644.15	74,644.15	74,644.15	0.00	0.00	0.00	3,557,205.85	3,557,205.85	3,557,205.85
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	2,873,665.00	758,185.00	3,631,850.00	74,644.15	74,644.15	74,644.15	74,644.15	0.00	0.00	0.00	3,557,205.85	3,557,205.85	3,557,205.85



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



10/03/2023 13:28:11

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
34400	Llantas y Cámaras de Aire	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
35610	Gasolina	0	SIN- TRF	400,000.00	0.00	400,000.00	12,583.98	12,583.98	12,583.98	12,583.98	0.00	0.00	0.00	387,416.02	387,416.02	387,416.02
35620	Diesel	0	SIN- TRF	241,815.00	758,185.00	1,000,000.00	62,060.17	62,060.17	62,060.17	62,060.17	0.00	0.00	0.00	937,939.83	937,939.83	937,939.83
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	14,850.00	0.00	14,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,850.00	14,850.00	14,850.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	897,000.00	0.00	897,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897,000.00	897,000.00	897,000.00
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)			28,524,383.00	2,921,000.00	31,445,383.00	128,384.91	128,384.91	128,384.91	128,384.91	0.00	0.00	0.00	31,316,998.09	31,316,998.09	31,316,998.09
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				28,524,383.00	2,921,000.00	31,445,383.00	128,384.91	128,384.91	128,384.91	128,384.91	0.00	0.00	0.00	31,316,998.09	31,316,998.09	31,316,998.09
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	22,000,000.00	0.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
35610	Gasolina	0	SIN- TRF	130,000.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
35620	Diesel	0	SIN- TRF	240,000.00	2,921,000.00	3,161,000.00	106,057.34	106,057.34	106,057.34	106,057.34	0.00	0.00	0.00	3,054,942.66	3,054,942.66	3,054,942.66
35640	Gas LPG	0	SIN- TRF	1,200,000.00	0.00	1,200,000.00	22,327.57	22,327.57	22,327.57	22,327.57	0.00	0.00	0.00	1,177,672.43	1,177,672.43	1,177,672.43
35800	Productos de Material Plástico	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	372,383.00	0.00	372,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372,383.00	372,383.00	372,383.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800,000.00	1,800,000.00	1,800,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,932,000.00	0.00	1,932,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,932,000.00	1,932,000.00	1,932,000.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			738,580.00	651,000.00	1,389,580.00	26,981.18	26,981.18	26,981.18	26,981.18	0.00	0.00	0.00	1,362,598.82	1,362,598.82	1,362,598.82
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				738,580.00	651,000.00	1,389,580.00	26,981.18	26,981.18	26,981.18	26,981.18	0.00	0.00	0.00	1,362,598.82	1,362,598.82	1,362,598.82
34400	Llantas y Cámaras de Aire	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
35610	Gasolina	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	239,000.00	651,000.00	890,000.00	26,981.18	26,981.18	26,981.18	26,981.18	0.00	0.00	0.00	863,018.82	863,018.82	863,018.82
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	41,580.00	0.00	41,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,580.00	41,580.00	41,580.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	138,000.00	0.00	138,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,000.00	138,000.00	138,000.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			1,123,800.00	761,000.00	1,884,800.00	30,597.49	30,597.49	30,597.49	30,597.49	0.00	0.00	0.00	1,854,202.51	1,854,202.51	1,854,202.51
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,123,800.00	761,000.00	1,884,800.00	30,597.49	30,597.49	30,597.49	30,597.49	0.00	0.00	0.00	1,854,202.51	1,854,202.51	1,854,202.51
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN- TRF	204,500.00	0.00	204,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,500.00	204,500.00	204,500.00
35620	Diesel	0	SIN- TRF	239,000.00	761,000.00	1,000,000.00	30,597.49	30,597.49	30,597.49	30,597.49	0.00	0.00	0.00	969,402.51	969,402.51	969,402.51
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	118,800.00	0.00	118,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,800.00	118,800.00	118,800.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	241,500.00	0.00	241,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,500.00	241,500.00	241,500.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			26,483,500.00	528,642.00	27,012,142.00	218,523.25	218,523.25	218,523.25	102,286.55	0.00	0.00	116,236.70	26,793,618.75	26,793,618.75	26,793,618.75
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				26,483,500.00	528,642.00	27,012,142.00	218,523.25	218,523.25	218,523.25	102,286.55	0.00	0.00	116,236.70	26,793,618.75	26,793,618.75	26,793,618.75
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	21,664,000.00	0.00	21,664,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,664,000.00	21,664,000.00	21,664,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
35610	Gasolina	0	SIN- TRF	70,000.00	0.00	70,000.00	1,554.70	1,554.70	1,554.70	1,000.00	0.00	0.00	554.70	68,445.30	68,445.30	68,445.30
35620	Diesel	0	SIN- TRF	239,000.00	1,061,000.00	1,300,000.00	181,723.69	181,723.69	181,723.69	66,041.69	0.00	0.00	115,682.00	1,118,276.31	1,118,276.31	1,118,276.31
35640	Gas LPG	0	SIN- TRF	500,000.00	0.00	500,000.00	35,244.86	35,244.86	35,244.86	35,244.86	0.00	0.00	0.00	464,755.14	464,755.14	464,755.14
35800	Productos de Material Plástico	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	49,500.00	0.00	49,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,500.00	49,500.00	49,500.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	-532,358.00	1,267,642.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,267,642.00	1,267,642.00	1,267,642.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,311,000.00	0.00	1,311,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,311,000.00	1,311,000.00	1,311,000.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			483,750.00	0.00	483,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483,750.00	483,750.00	483,750.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				483,750.00	0.00	483,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483,750.00	483,750.00	483,750.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
35610	Gasolina	0	SIN- TRF	70,000.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN- TRF	239,000.00	0.00	239,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,000.00	239,000.00	239,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	24,750.00	0.00	24,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,750.00	24,750.00	24,750.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			1,095,374.00	460,972.00	1,556,346.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,556,346.00	1,556,346.00	1,556,346.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,095,374.00	460,972.00	1,556,346.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,556,346.00	1,556,346.00	1,556,346.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
35610	Gasolina	0	SIN- TRF	403,572.00	0.00	403,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,572.00	403,572.00	403,572.00
35620	Diesel	0	SIN- TRF	239,000.00	460,972.00	699,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,972.00	699,972.00	699,972.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	74,250.00	0.00	74,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,250.00	74,250.00	74,250.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	138,552.00	0.00	138,552.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138,552.00	138,552.00	138,552.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			731,400.00	1,181,000.00	1,912,400.00	9,284.91	9,284.91	9,284.91	9,284.91	0.00	0.00	0.00	1,903,115.09	1,903,115.09	1,903,115.09
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				731,400.00	1,181,000.00	1,912,400.00	9,284.91	9,284.91	9,284.91	9,284.91	0.00	0.00	0.00	1,903,115.09	1,903,115.09	1,903,115.09
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	239,000.00	1,181,000.00	1,420,000.00	9,284.91	9,284.91	9,284.91	9,284.91	0.00	0.00	0.00	1,410,715.09	1,410,715.09	1,410,715.09
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	39,600.00	0.00	39,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,600.00	39,600.00	39,600.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	82,800.00	0.00	82,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,800.00	82,800.00	82,800.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			1,510,682.00	145,000.00	1,655,682.00	20,037.06	20,037.06	20,037.06	20,037.06	0.00	0.00	0.00	1,635,644.94	1,635,644.94	1,635,644.94
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,510,682.00	145,000.00	1,655,682.00	20,037.06	20,037.06	20,037.06	20,037.06	0.00	0.00	0.00	1,635,644.94	1,635,644.94	1,635,644.94
34400	Llantas y Cámaras de Aire	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
35610	Gasolina	0	SIN- TRF	16,500.00	0.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	16,500.00
35620	Diesel	0	SIN- TRF	240,000.00	145,000.00	385,000.00	20,037.06	20,037.06	20,037.06	20,037.06	0.00	0.00	0.00	364,962.94	364,962.94	364,962.94
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	163,350.00	0.00	163,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163,350.00	163,350.00	163,350.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	700,832.00	0.00	700,832.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,832.00	700,832.00	700,832.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			2,005,712.00	0.00	2,005,712.00	65,443.80	65,443.80	65,443.80	26,597.70	0.00	0.00	38,846.10	1,940,268.20	1,940,268.20	1,940,268.20
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			2,005,712.00	0.00	2,005,712.00	65,443.80	65,443.80	65,443.80	26,597.70	0.00	0.00	38,846.10	1,940,268.20	1,940,268.20	1,940,268.20
SPr	0 -			2,005,712.00	0.00	2,005,712.00	65,443.80	65,443.80	65,443.80	26,597.70	0.00	0.00	38,846.10	1,940,268.20	1,940,268.20	1,940,268.20
Py	0 -			2,005,712.00	0.00	2,005,712.00	65,443.80	65,443.80	65,443.80	26,597.70	0.00	0.00	38,846.10	1,940,268.20	1,940,268.20	1,940,268.20
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			2,005,712.00	0.00	2,005,712.00	65,443.80	65,443.80	65,443.80	26,597.70	0.00	0.00	38,846.10	1,940,268.20	1,940,268.20	1,940,268.20
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,005,712.00	0.00	2,005,712.00	65,443.80	65,443.80	65,443.80	26,597.70	0.00	0.00	38,846.10	1,940,268.20	1,940,268.20	1,940,268.20
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	239,712.00	0.00	239,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,712.00	239,712.00	239,712.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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TODAS LAS FUENTES



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Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
32200	Confecciones Textiles	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35610	Gasolina	0	SIN- TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
35620	Diesel	0	SIN- TRF	870,000.00	0.00	870,000.00	65,443.80	65,443.80	65,443.80	26,597.70	0.00	0.00	38,846.10	804,556.20	804,556.20	804,556.20
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	71,000.00	0.00	71,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00	71,000.00	71,000.00
UE	033		DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	96,407,200.00	7,360,000.00	103,767,200.00	678,644.53	678,644.53	678,644.53	322,278.91	0.00	0.00	356,365.62	103,088,555.47	103,088,555.47	103,088,555.47
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	96,407,200.00	7,360,000.00	103,767,200.00	678,644.53	678,644.53	678,644.53	322,278.91	0.00	0.00	356,365.62	103,088,555.47	103,088,555.47	103,088,555.47
SPr	0	-		96,407,200.00	7,360,000.00	103,767,200.00	678,644.53	678,644.53	678,644.53	322,278.91	0.00	0.00	356,365.62	103,088,555.47	103,088,555.47	103,088,555.47
Py	0	-		96,407,200.00	7,360,000.00	103,767,200.00	678,644.53	678,644.53	678,644.53	322,278.91	0.00	0.00	356,365.62	103,088,555.47	103,088,555.47	103,088,555.47
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	96,407,200.00	7,360,000.00	103,767,200.00	678,644.53	678,644.53	678,644.53	322,278.91	0.00	0.00	356,365.62	103,088,555.47	103,088,555.47	103,088,555.47
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				96,407,200.00	7,360,000.00	103,767,200.00	678,644.53	678,644.53	678,644.53	322,278.91	0.00	0.00	356,365.62	103,088,555.47	103,088,555.47	103,088,555.47
32310	Prendas de Vestir	0	SIN- TRF	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00
32400	Calzados	0	SIN- TRF	1,250,000.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	1,250,000.00	1,250,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	290,000.00	290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290,000.00	290,000.00	290,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
35610	Gasolina	0	SIN- TRF	14,400,000.00	2,000,000.00	16,400,000.00	146,271.14	146,271.14	146,271.14	65,974.68	0.00	0.00	80,296.46	16,253,728.86	16,253,728.86	16,253,728.86
35620	Diesel	0	SIN- TRF	61,000,000.00	5,000,000.00	66,000,000.00	532,373.39	532,373.39	532,373.39	256,304.23	0.00	0.00	276,069.16	65,467,626.61	65,467,626.61	65,467,626.61
35640	Gas LPG	0	SIN- TRF	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	5,400.00	280,000.00	285,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,400.00	285,400.00	285,400.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	2,400,000.00	-300,000.00	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00	2,100,000.00	2,100,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	10,851,800.00	0.00	10,851,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,851,800.00	10,851,800.00	10,851,800.00
TOTAL GENERAL :				1,309,924,214.00	15,764,588.00	1,325,688,802.00	113,656,368.03	113,656,368.03	113,656,368.03	57,106,247.28	0.00	0.00	56,550,120.75	1,212,032,433.97	1,212,032,433.97	1,212,032,433.97



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

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Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070		Secretaría de Seguridad	846,465,197.00	107,683,000.00	954,148,197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954,148,197.00	954,148,197.00	954,148,197.00
GA	001		GERENCIA CENTRAL	846,465,197.00	107,683,000.00	954,148,197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954,148,197.00	954,148,197.00	954,148,197.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	201,504,560.00	0.00	201,504,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,504,560.00	201,504,560.00	201,504,560.00
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	201,504,560.00	0.00	201,504,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,504,560.00	201,504,560.00	201,504,560.00
SPr	0		-	201,504,560.00	0.00	201,504,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,504,560.00	201,504,560.00	201,504,560.00
Py	0		-	201,504,560.00	0.00	201,504,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201,504,560.00	201,504,560.00	201,504,560.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	181,504,560.00	0.00	181,504,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,504,560.00	181,504,560.00	181,504,560.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				181,504,560.00	0.00	181,504,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,504,560.00	181,504,560.00	181,504,560.00
46200			Equipo de Seguridad (Policia) 0 SIN-TRF	81,504,560.00	0.00	81,504,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,504,560.00	81,504,560.00	81,504,560.00
47110			Construcciones y Mejoras de Bienes en Dominio Privado 0 SIN-TRF	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
42510			Equipo de Comunicación 0 SIN-TRF	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	5,094,000.00	107,683,000.00	112,777,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,777,000.00	112,777,000.00	112,777,000.00
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	5,094,000.00	107,683,000.00	112,777,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,777,000.00	112,777,000.00	112,777,000.00
SPr	0		-	5,094,000.00	107,683,000.00	112,777,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,777,000.00	112,777,000.00	112,777,000.00
Py	0		-	5,094,000.00	107,683,000.00	112,777,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,777,000.00	112,777,000.00	112,777,000.00
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	5,094,000.00	0.00	5,094,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,094,000.00	5,094,000.00	5,094,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				5,094,000.00	0.00	5,094,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,094,000.00	5,094,000.00	5,094,000.00
42120			Equipos Varios de Oficina 0 SIN-TRF	1,050,000.00	0.00	1,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050,000.00	1,050,000.00	1,050,000.00
42130			Muebles para Alojamiento Colectivo 0 SIN-TRF	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700,000.00	1,700,000.00	1,700,000.00
42600			Equipos para Computación 0 SIN-TRF	1,895,000.00	0.00	1,895,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,895,000.00	1,895,000.00	1,895,000.00
42710			Muebles y Equipos Educativos 0 SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
42800			Herramientas Mayores 0 SIN-TRF	249,000.00	0.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	249,000.00	249,000.00
Obra	4		SERVICIOS OPERATIVOS VIALES	0.00	107,683,000.00	107,683,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,683,000.00	107,683,000.00	107,683,000.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	107,683,000.00	107,683,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,683,000.00	107,683,000.00	107,683,000.00
42110			Muebles Varios de Oficina 0 SIN-TRF	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
42120			Equipos Varios de Oficina 0 SIN-TRF	0.00	249,000.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	249,000.00	249,000.00
42140			Electrodomésticos 0 SIN-TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42310			Equipo de Transporte Terrestre para Personas 0 SIN-TRF	0.00	22,000,000.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00
42510			Equipo de Comunicación 0 SIN-TRF	0.00	27,000,000.00	27,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000,000.00	27,000,000.00	27,000,000.00
42520			Equipo de Señalamiento 0 SIN-TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
42600			Equipos para Computación 0 SIN-TRF	0.00	5,329,000.00	5,329,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,329,000.00	5,329,000.00	5,329,000.00
42720			Equipos Recreativos y Deportivos 0 SIN-TRF	0.00	140,000.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	140,000.00
47110			Construcciones y Mejoras de Bienes en Dominio Privado 0 SIN-TRF	0.00	50,965,000.00	50,965,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,965,000.00	50,965,000.00	50,965,000.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00
SPr	0		-	2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



10/03/2023 13:48:58

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Py	0	-		2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00
Obra	6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA		2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00
42110	Muebles Varios de Oficina	0	SIN- TRF	1,255,942.00	0.00	1,255,942.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255,942.00	1,255,942.00	1,255,942.00
42120	Equipos Varios de Oficina	0	SIN- TRF	387,800.00	0.00	387,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,800.00	387,800.00	387,800.00
42130	Muebles para Alojamiento Colectivo	0	SIN- TRF	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	280,000.00
42140	Electrodomésticos	0	SIN- TRF	410,395.00	0.00	410,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,395.00	410,395.00	410,395.00
42510	Equipo de Comunicación	0	SIN- TRF	49,250.00	0.00	49,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,250.00	49,250.00	49,250.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,483,250.00	637,483,250.00	637,483,250.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,483,250.00	637,483,250.00	637,483,250.00
SPr	0	-		637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,483,250.00	637,483,250.00	637,483,250.00
Py	0	-		637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,483,250.00	637,483,250.00	637,483,250.00
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,483,250.00	637,483,250.00	637,483,250.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,483,250.00	637,483,250.00	637,483,250.00
46200	Equipo de Seguridad (Policia)	0	SIN- TRF	637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,483,250.00	637,483,250.00	637,483,250.00
TOTAL GENERAL :				846,465,197.00	107,683,000.00	954,148,197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954,148,197.00	954,148,197.00	954,148,197.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



10/03/2023 13:43:39

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		277,059,413.00	-192,930,400.00	84,129,013.00	12,596,263.00	12,596,263.00	12,596,263.00	0.00	0.00	0.00	12,596,263.00	71,532,750.00	71,532,750.00	71,532,750.00
GA	001	GERENCIA CENTRAL		277,059,413.00	-192,930,400.00	84,129,013.00	12,596,263.00	12,596,263.00	12,596,263.00	0.00	0.00	0.00	12,596,263.00	71,532,750.00	71,532,750.00	71,532,750.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
SPr	0	-		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Py	0	-		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0 SIN-TRF		200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
SPr	0	-		1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
Py	0	-		1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
Obra	2	SERVICIOS DE INVESTIGACION		1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0 SIN-TRF		1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
SPr	0	-		195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
Py	0	-		195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
Obra	4	SERVICIOS OPERATIVOS VIALES		195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
51230	Otras Asistencias Sociales	0 SIN-TRF		195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		29,829,013.00	0.00	29,829,013.00	12,596,263.00	12,596,263.00	12,596,263.00	0.00	0.00	0.00	12,596,263.00	17,232,750.00	17,232,750.00	17,232,750.00
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		29,829,013.00	0.00	29,829,013.00	12,596,263.00	12,596,263.00	12,596,263.00	0.00	0.00	0.00	12,596,263.00	17,232,750.00	17,232,750.00	17,232,750.00
SPr	0	-		29,829,013.00	0.00	29,829,013.00	12,596,263.00	12,596,263.00	12,596,263.00	0.00	0.00	0.00	12,596,263.00	17,232,750.00	17,232,750.00	17,232,750.00
Py	0	-		29,829,013.00	0.00	29,829,013.00	12,596,263.00	12,596,263.00	12,596,263.00	0.00	0.00	0.00	12,596,263.00	17,232,750.00	17,232,750.00	17,232,750.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		6,852,013.00	0.00	6,852,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,852,013.00	6,852,013.00	6,852,013.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				6,852,013.00	0.00	6,852,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,852,013.00	6,852,013.00	6,852,013.00
51211	Becas Nacionales	0 SIN-TRF		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
51212	Becas En El Exterior	0 SIN-TRF		6,352,013.00	0.00	6,352,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,352,013.00	6,352,013.00	6,352,013.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		8,550,000.00	0.00	8,550,000.00	4,550,000.00	4,550,000.00	4,550,000.00	0.00	0.00	0.00	4,550,000.00	4,000,000.00	4,000,000.00	4,000,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				8,550,000.00	0.00	8,550,000.00	4,550,000.00	4,550,000.00	4,550,000.00	0.00	0.00	0.00	4,550,000.00	4,000,000.00	4,000,000.00	4,000,000.00
51211	Becas Nacionales	0 SIN-TRF		8,550,000.00	0.00	8,550,000.00	4,550,000.00	4,550,000.00	4,550,000.00	0.00	0.00	0.00	4,550,000.00	4,000,000.00	4,000,000.00	4,000,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/02/23 HASTA: 28/02/23

TODAS LAS FUENTES



10/03/2023 13:43:39

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		14,427,000.00	0.00	14,427,000.00	8,046,263.00	8,046,263.00	8,046,263.00	0.00	0.00	0.00	8,046,263.00	6,380,737.00	6,380,737.00	6,380,737.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	14,427,000.00	0.00	14,427,000.00	8,046,263.00	8,046,263.00	8,046,263.00	0.00	0.00	0.00	8,046,263.00	6,380,737.00	6,380,737.00	6,380,737.00
	51211	Becas Nacionales	0 SIN-TRF	14,427,000.00	0.00	14,427,000.00	8,046,263.00	8,046,263.00	8,046,263.00	0.00	0.00	0.00	8,046,263.00	6,380,737.00	6,380,737.00	6,380,737.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00
SPr	0	-		50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00
Py	0	-		50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00
	51220	Ayuda Social a Personas	0 SIN-TRF	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000.00	50,000,000.00	50,000,000.00
TOTAL GENERAL :				277,059,413.00	-192,930,400.00	84,129,013.00	12,596,263.00	12,596,263.00	12,596,263.00	0.00	0.00	0.00	12,596,263.00	71,532,750.00	71,532,750.00	71,532,750.00



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/02/23

Hasta: 28/02/23

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2023

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	00048	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	132,000.00	0.00	132,000.00	03/02/2023	03/02/2023	03/02/2023	08/02/2023
007	CIP Original	00060	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	1,587,458.69	0.00	1,587,458.69	07/02/2023	09/02/2023	09/02/2023	14/02/2023
009	CIP Original	00062	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	48,998,438.00	0.00	48,998,438.00	07/02/2023	17/02/2023	21/02/2023	14/02/2023
007	CIP Original	00063	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	30,991,092.57	0.00	30,991,092.57	07/02/2023	09/02/2023	09/02/2023	14/02/2023
001	CIP Original	00071	01	00001	00	ENG	0602001	HN	INJUPEMP	99,555.52	0.00	99,555.52	09/02/2023	10/02/2023	15/02/2023	15/02/2023
002	CIP Original	00072	01	00001	00	ENG	0602001	HN	INJUPEMP	69,185.73	0.00	69,185.73	09/02/2023	10/02/2023	15/02/2023	15/02/2023
003	CIP Original	00073	01	00001	00	ENG	0602001	HN	INJUPEMP	10,579.56	0.00	10,579.56	09/02/2023	10/02/2023	15/02/2023	15/02/2023
004	CIP Original	00074	01	00001	00	ENG	0602001	HN	INJUPEMP	13,582.29	0.00	13,582.29	09/02/2023	10/02/2023	15/02/2023	15/02/2023
005	CIP Original	00075	01	00001	00	ENG	0602001	HN	INJUPEMP	221,430.20	0.00	221,430.20	09/02/2023	10/02/2023	15/02/2023	15/02/2023
006	CIP Original	00076	01	00001	00	ENG	0602001	HN	INJUPEMP	4,582.85	0.00	4,582.85	09/02/2023	10/02/2023	15/02/2023	15/02/2023
012	CIP Original	00158	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	47,953,785.00	0.00	47,953,785.00	15/02/2023	15/02/2023	15/02/2023	28/02/2023
013	CIP Original	00205	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	99,514.27	0.00	99,514.27	16/02/2023	28/02/2023	01/03/2023	28/02/2023
007	CIP Original	00217	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	40,806.70	0.00	40,806.70	17/02/2023	21/02/2023	01/03/2023	28/02/2023
007	CIP Original	00251	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	17,043.69	0.00	17,043.69	20/02/2023	21/02/2023	01/03/2023	21/02/2023
007	CIP Original	00252	01	00001	00	RTN	08019015768078	HN	INVERSIONES SOLIDAS HONDUREÑAS SA DE CV	42,454.13	0.00	42,454.13	20/02/2023	21/02/2023	01/03/2023	03/03/2023
008	CIP Original	00262	01	00001	00	RTN	09019012522840	HN	INVERSIONES POWER LAITH S.A. WANTAWANKA	100,000.00	0.00	100,000.00	20/02/2023	28/02/2023	01/03/2023	03/03/2023
008	CIP Original	00263	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	100,321.70	0.00	100,321.70	20/02/2023	28/02/2023	01/03/2023	03/03/2023
008	CIP Original	00267	01	00001	00	RTN	08019012447106	HN	INVERSIONES EBA, S. DE R.L.	419,537.72	0.00	419,537.72	20/02/2023	27/02/2023	01/03/2023	25/02/2023
008	CIP Original	00268	01	00001	00	RTN	11019995428665	HN	SUN PETROLEUM CORPORATION S DE R L DE C V	169,571.97	0.00	169,571.97	20/02/2023	27/02/2023	01/03/2023	25/02/2023
008	CIP Original	00269	01	00001	00	RTN	01019009204193	HN	COMERCIALIZACIONES Q S DE R.L. DE C.V.	219,963.00	0.00	219,963.00	20/02/2023	27/02/2023	01/03/2023	25/02/2023
008	CIP Original	00273	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	61,676.80	0.00	61,676.80	21/02/2023	27/02/2023	01/03/2023	25/02/2023
007	CIP Original	00274	01	00001	00	RTN	08019016873307	HN	SERVICIOS MEDICOS FM S DE R L	97,784.00	0.00	97,784.00	21/02/2023	22/02/2023	01/03/2023	24/02/2023
007	CIP Original	00276	01	00001	00	RTN	04019995035309	HN	CENTRO MEDICO SANTA ROSA S.A. DE C.V.	507,671.00	0.00	507,671.00	22/02/2023	22/02/2023	01/03/2023	24/02/2023
007	CIP Original	00277	01	00001	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	111,894.44	0.00	111,894.44	21/02/2023	22/02/2023	01/03/2023	24/02/2023
007	CIP Original	00278	01	00001	00	RTN	05019995107604	HN	CENTRO MEDICO SAMPEDRANO SA DE CV	1,032,502.98	0.00	1,032,502.98	21/02/2023	22/02/2023	01/03/2023	24/02/2023
007	CIP Original	00279	01	00001	00	ENG	0090001	HN	SECRETARIA DE DEFENSA NACIONAL	284,584.24	0.00	284,584.24	21/02/2023	22/02/2023	01/03/2023	24/02/2023
008	CIP Original	00280	01	00001	00	TID	1806-1957-00291	HN	JOSE ANTONIO MEDINA CANO	278,080.00	0.00	278,080.00	22/02/2023	27/02/2023	01/03/2023	24/02/2023
008	CIP Original	00281	01	00001	00	RTN	15139015797020	HN	GASOLINERA Y LUBRICANTES LA UNION S. DE R.L DE C.V	72,344.00	0.00	72,344.00	22/02/2023	28/02/2023	01/03/2023	10/03/2023
008	CIP Original	00282	01	00001	00	RTN	18079016871603	HN	TEXACO OLANCHITO S.DE R.L.DE C.V.	153,527.00	0.00	153,527.00	22/02/2023	27/02/2023	01/03/2023	28/02/2023
008	CIP Original	00283	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	88,069.49	0.00	88,069.49	22/02/2023	27/02/2023	01/03/2023	24/02/2023
008	CIP Original	00286	01	00001	00	TID	1301-1972-00353	HN	WALTER YOVANY POLANCO ROSA	392,345.71	0.00	392,345.71	22/02/2023	28/02/2023	01/03/2023	24/02/2023
007	CIP Original	00287	01	00001	00	RTN	08019015768078	HN	INVERSIONES SOLIDAS HONDUREÑAS SA DE CV	30,462.35	0.00	30,462.35	22/02/2023	22/02/2023	01/03/2023	10/03/2023
007	CIP Original	00288	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	42,405.00	0.00	42,405.00	22/02/2023	22/02/2023	01/03/2023	24/02/2023
007	CIP Original	00290	01	00001	00	RTN	08019015768078	HN	INVERSIONES SOLIDAS HONDUREÑAS SA DE CV	38,660.74	0.00	38,660.74	22/02/2023	22/02/2023	01/03/2023	10/03/2023



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/02/23 Hasta: 28/02/23
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



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Gestión: 2023
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Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento: 11 Tesoro Nacional
Organismo Financiador: 001 Tesorería General de la República - Efectivo
Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario			Nombre Beneficiario	Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais		Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
007	CIP Original	00291	01	00001	00	RTN	08019015768078	HN	INVERSIONES SOLIDAS HONDUREÑAS SA DE CV	381,064.20	0.00	381,064.20	22/02/2023	22/02/2023	01/03/2023	24/02/2023
008	CIP Original	00292	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	124,370.30	0.00	124,370.30	22/02/2023	27/02/2023	01/03/2023	28/02/2023
007	CIP Original	00293	01	00001	00	RTN	08019015768078	HN	INVERSIONES SOLIDAS HONDUREÑAS SA DE CV	63,705.39	0.00	63,705.39	22/02/2023	22/02/2023	01/03/2023	10/03/2023
008	CIP Original	00294	01	00001	00	RTN	16019995436090	HN	DISTRIBUIDORA MODELO S DE R.L. DE C.V.	334,050.54	0.00	334,050.54	22/02/2023	27/02/2023	01/03/2023	10/03/2023
008	CIP Original	00295	01	00001	00	RTN	08019010334280	HN	ENERGY & CONVENIENCE STORE S DE RL DE CV	134,640.15	0.00	134,640.15	22/02/2023	27/02/2023	01/03/2023	10/03/2023
008	CIP Original	00296	01	00001	00	TID	0318-1963-00349	HN	DAVID VALERIANO PINTO	174,881.30	0.00	174,881.30	22/02/2023	27/02/2023	01/03/2023	10/03/2023
033	CIP Original	00297	01	00001	00	RTN	08019015768078	HN	INVERSIONES SOLIDAS HONDUREÑAS SA DE CV	282,133.99	0.00	282,133.99	22/02/2023	27/02/2023	01/03/2023	10/03/2023
008	CIP Original	00298	01	00001	00	TID	1701-1980-03215	HN	PLUTARCO VEGA GALLO	293,214.56	0.00	293,214.56	22/02/2023	28/02/2023	01/03/2023	10/03/2023
008	CIP Original	00299	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	51,109.20	0.00	51,109.20	22/02/2023	27/02/2023	01/03/2023	10/03/2023
012	CIP Original	00300	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	143,333.02	0.00	143,333.02	22/02/2023	22/02/2023	01/03/2023	10/03/2023
007	CIP Original	00301	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	8,354.18	0.00	8,354.18	22/02/2023	22/02/2023	01/03/2023	10/03/2023
033	CIP Original	00302	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	35,079.72	0.00	35,079.72	22/02/2023	27/02/2023	01/03/2023	10/03/2023
008	CIP Original	00303	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	175,060.55	0.00	175,060.55	22/02/2023	27/02/2023	01/03/2023	10/03/2023
008	CIP Original	00304	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	82,167.15	0.00	82,167.15	22/02/2023	27/02/2023	01/03/2023	10/03/2023
008	CIP Original	00305	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	119,983.24	0.00	119,983.24	22/02/2023	27/02/2023	01/03/2023	10/03/2023
007	CIP Original	00308	01	00001	00	RTN	03019002029102	HN	ESTACION DE SERVICIO TEXACO EL TUCAN,S.DE R.L.	46,536.27	0.00	46,536.27	22/02/2023	22/02/2023	01/03/2023	10/03/2023
008	CIP Original	00309	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	22,364.00	0.00	22,364.00	22/02/2023	22/02/2023	01/03/2023	10/03/2023
008	CIP Original	00310	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	27,000.00	0.00	27,000.00	23/02/2023	23/02/2023	01/03/2023	24/02/2023
012	CIP Original	00311	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	648,225.00	0.00	648,225.00	23/02/2023	23/02/2023	01/03/2023	24/02/2023
007	CIP Original	00312	01	00001	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	2,111,722.72	0.00	2,111,722.72	23/02/2023	23/02/2023	01/03/2023	24/02/2023
015	CIP Original	00313	01	00001	00	RTN	08019010304199	HN	GRUPO AC S DE R L	38,052.60	0.00	38,052.60	23/02/2023	23/02/2023	01/03/2023	24/02/2023
015	CIP Original	00314	01	00001	00	TID	1201-1971-00279	HN	LUISA MARYZET SUAZO MEDINA	78,184.10	0.00	78,184.10	23/02/2023	23/02/2023	01/03/2023	24/02/2023
033	CIP Original	00315	01	00001	00	TID	1201-1971-00279	HN	LUISA MARYZET SUAZO MEDINA	39,151.91	0.00	39,151.91	23/02/2023	27/02/2023	01/03/2023	24/02/2023
007	CIP Original	00317	01	00001	00	RTN	09019995426791	HN	ROATAN ELECTRIC COMPANY S.A DE C.V	329,881.03	0.00	329,881.03	23/02/2023	24/02/2023	28/02/2023	28/02/2023
007	CIP Original	00318	01	00001	00	RTN	09019995426791	HN	ROATAN ELECTRIC COMPANY S.A DE C.V	347,991.56	0.00	347,991.56	23/02/2023	24/02/2023	28/02/2023	28/02/2023



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/02/23

Hasta: 28/02/23

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2023

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario			Importe				Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
007	CIP Original	00319	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	18,962.83		0.00	18,962.83	23/02/2023	24/02/2023	28/02/2023	25/02/2023
007	CIP Original	00320	01	00001	00	RTN	11029002422870	HN	BONACCO ELECTRIC COMPANY S.A. DE C.V.	2,860.00		0.00	2,860.00	24/02/2023	24/02/2023	28/02/2023	25/02/2023
007	CIP Original	00321	01	00001	00	RTN	11029002422870	HN	BONACCO ELECTRIC COMPANY S.A. DE C.V.	5,977.00		0.00	5,977.00	24/02/2023	24/02/2023	28/02/2023	25/02/2023
012	CIP Original	00323	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	20,527.72		0.00	20,527.72	24/02/2023	24/02/2023	01/03/2023	14/03/2023
008	CIP Original	00324	01	00001	00	TID	1709-1984-00378	HN	LUZ FLORINDA LAZO LAZO	67,951.80		0.00	67,951.80	24/02/2023	28/02/2023	01/03/2023	28/02/2023
013	CIP Original	00325	01	00001	00	RTN	05019009217340	HN	CORPORACION PETROLERA MONTECRISTO S A DE C V/COPEMSA	13,739.30		0.00	13,739.30	24/02/2023	24/02/2023	01/03/2023	14/03/2023
008	CIP Original	00326	01	00001	00	TID	1401-1976-00207	HN	MARIA HAYDEE GUILLEN AGUILAR	8,364.00		0.00	8,364.00	24/02/2023	28/02/2023	01/03/2023	28/02/2023
013	CIP Original	00327	01	00001	00	RTN	05019009217340	HN	CORPORACION PETROLERA MONTECRISTO S A DE C V/COPEMSA	33,112.40		0.00	33,112.40	24/02/2023	24/02/2023	01/03/2023	14/03/2023
012	CIP Original	00328	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	10,313.70		0.00	10,313.70	24/02/2023	24/02/2023	01/03/2023	14/03/2023
008	CIP Original	00329	01	00001	00	RTN	05019006479307	HN	INVERSIONES LEONOR CORDOBA S. DE R.L.	94,778.50		0.00	94,778.50	24/02/2023	28/02/2023	01/03/2023	28/02/2023
013	CIP Original	00331	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	30,128.20		0.00	30,128.20	24/02/2023	27/02/2023	01/03/2023	14/03/2023
007	CIP Original	00332	01	00001	00	RTN	08019015768078	HN	INVERSIONES SOLIDAS HONDUREÑAS SA DE CV	182,146.96		0.00	182,146.96	24/02/2023	24/02/2023	01/03/2023	14/03/2023
008	CIP Original	00334	01	00001	00	TID	1401-1984-03240	HN	DANILO AGUILAR RIVERA	55,052.92		0.00	55,052.92	24/02/2023	27/02/2023	01/03/2023	14/03/2023
008	CIP Original	00335	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	353,297.32		0.00	353,297.32	24/02/2023	28/02/2023	01/03/2023	14/03/2023
008	CIP Original	00336	01	00001	00	TID	1002-1984-00132	HN	DAVID VENTURA PORTILLO	271,914.00		0.00	271,914.00	24/02/2023	28/02/2023	01/03/2023	14/03/2023
008	CIP Original	00338	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	236,294.98		0.00	236,294.98	24/02/2023	28/02/2023	01/03/2023	14/03/2023
008	CIP Original	00339	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	27,758.56		0.00	27,758.56	24/02/2023	28/02/2023	01/03/2023	14/03/2023
008	CIP Original	00341	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	137,508.47		0.00	137,508.47	24/02/2023	28/02/2023	01/03/2023	14/03/2023
008	CIP Original	00343	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	104,937.90		0.00	104,937.90	24/02/2023	28/02/2023	01/03/2023	14/03/2023
008	CIP Original	00345	01	00001	00	RTN	15039002003373	HN	INVERSIONES CABRERA MORALES S DE R.L.	129,486.20		0.00	129,486.20	24/02/2023	27/02/2023	01/03/2023	14/03/2023
008	CIP Original	00346	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	88,232.07		0.00	88,232.07	24/02/2023	27/02/2023	01/03/2023	14/03/2023
008	CIP Original	00347	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	100,007.96		0.00	100,007.96	24/02/2023	28/02/2023	01/03/2023	14/03/2023
008	CIP Original	00350	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	126,860.70		0.00	126,860.70	24/02/2023	27/02/2023	01/03/2023	14/03/2023
008	CIP Original	00351	01	00001	00	RTN	05019002019624	HN	INVERSIONES ROSA ORTEZ Y COMPAÑIA	108,003.60		0.00	108,003.60	24/02/2023	27/02/2023	01/03/2023	14/03/2023
001	CIP Original	00357	01	00001	00	ENG	0602001	HN	INJUPEMP	99,555.52		0.00	99,555.52	27/02/2023	28/02/2023	01/03/2023	17/03/2023
002	CIP Original	00364	01	00001	00	ENG	0602001	HN	INJUPEMP	69,185.73		0.00	69,185.73	28/02/2023	28/02/2023	01/03/2023	18/03/2023
003	CIP Original	00365	01	00001	00	ENG	0602001	HN	INJUPEMP	10,579.56		0.00	10,579.56	28/02/2023	28/02/2023	01/03/2023	18/03/2023
004	CIP Original	00366	01	00001	00	ENG	0602001	HN	INJUPEMP	13,582.29		0.00	13,582.29	28/02/2023	28/02/2023	01/03/2023	18/03/2023
005	CIP Original	00367	01	00001	00	ENG	0602001	HN	INJUPEMP	221,430.20		0.00	221,430.20	28/02/2023	28/02/2023	01/03/2023	18/03/2023
006	CIP Original	00368	01	00001	00	ENG	0602001	HN	INJUPEMP	4,582.85		0.00	4,582.85	28/02/2023	28/02/2023	01/03/2023	18/03/2023
015	CIP Original	00369	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	12,596,263.00		0.00	12,596,263.00	28/02/2023	28/02/2023	01/03/2023	03/03/2023
007	CIP Original	00370	01	00001	00	ENG	1703001	HN	MUNICIPALIDAD DE DANLI	258.07		0.00	258.07	28/02/2023	28/02/2023	01/03/2023	03/03/2023
007	CIP Original	00371	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	4,361.25		0.00	4,361.25	28/02/2023	28/02/2023	01/03/2023	03/03/2023



República de Honduras

ADMINISTRACION CENTRAL
FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/02/23 Hasta: 28/02/23
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



06/03/2023 10:23:52
Gestión: 2023
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Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento: 11 Tesoro Nacional
Organismo Financiador: 001 Tesorería General de la República - Efectivo
Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
007	CIP Original	00372	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	6,154.36	0.00	6,154.36	28/02/2023	28/02/2023	01/03/2023	03/03/2023
007	CIP Original	00373	01	00001	00	RTN	05069999182490	HN	AGUAS DE PUERTO CORTES S.A. DE C.V.	23,090.96	0.00	23,090.96	28/02/2023	28/02/2023	01/03/2023	03/03/2023
007	CIP Original	00374	01	00001	00	RTN	05069999182490	HN	AGUAS DE PUERTO CORTES S.A. DE C.V.	47,811.50	0.00	47,811.50	28/02/2023	28/02/2023	01/03/2023	03/03/2023
007	CIP Original	00375	01	00001	00	ENG	0805006	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	16,516.00	0.00	16,516.00	28/02/2023	28/02/2023	01/03/2023	03/03/2023
007	CIP Original	00376	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	8,011,920.28	0.00	8,011,920.28	28/02/2023	28/02/2023	01/03/2023	03/03/2023
007	CIP Original	00377	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	9,577,957.09	0.00	9,577,957.09	28/02/2023	28/02/2023	01/03/2023	03/03/2023
007	CIP Original	00378	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	9,340,610.13	0.00	9,340,610.13	28/02/2023	28/02/2023	01/03/2023	03/03/2023
007	CIP Original	00379	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	4,412.61	0.00	4,412.61	28/02/2023	28/02/2023	01/03/2023	03/03/2023
007	CIP Original	00380	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	5,565,815.52	0.00	5,565,815.52	28/02/2023	28/02/2023	01/03/2023	03/03/2023
007	CIP Original	00381	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	199,724.61	0.00	199,724.61	28/02/2023	28/02/2023		28/02/2023
033	CIP Original	00382	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	526,313.72	0.00	526,313.72	28/02/2023	28/02/2023		28/02/2023
Total Convenio :										189,143,510.36	0.00	189,143,510.36				

Fuente de Financiamiento: 12 Recursos Propios
Organismo Financiador: 099 Misma Institución
Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
008	CIP Original	00244	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	773,466.49	0.00	773,466.49	20/02/2023	20/02/2023	21/02/2023	21/02/2023
014	CIP Original	00284	01	00001	00	RTN	08019016886260	HN	OPERADORA DE GASOLINERAS DE HONDURAS SA DE CV	389,878.52	0.00	389,878.52	22/02/2023	22/02/2023	01/03/2023	24/02/2023
014	CIP Original	00285	01	00001	00	TID	0511-1955-00149	HN	NEPTALI HERNANDEZ MEJIA	163,204.23	0.00	163,204.23	22/02/2023	22/02/2023	01/03/2023	28/02/2023
016	CIP Original	00289	01	00001	00	RTN	15019019153580	HN	INVERSIONES RASM, S.A. DE C.V.	38,846.10	0.00	38,846.10	22/02/2023	22/02/2023	01/03/2023	28/02/2023
005	CIP Original	00354	01	00001	00	TID	0801-1990-10488	HN	MARYORIE ANTONETH VASQUEZ TRUJILLO	2,544.00	0.00	2,544.00	27/02/2023	28/02/2023	01/03/2023	17/03/2023
Total Convenio :										1,367,939.34	0.00	1,367,939.34				
Total Gerencia Administrativa: 001										190,511,449.70	0.00	190,511,449.70				
Total Institucion: 0070										190,511,449.70	0.00	190,511,449.70				
Total General:										190,511,449.70	0.00	190,511,449.70				