



EJERCICIO: 2023
USUARIO: ZAID.ESPINOZA
BELÉN DE GUALCHO,OCOTEPEQUE



SAMI

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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-227-04 - 20 - DONACIÓN DE AMHON PARA INSTITUTO GUBERNAMENTAL HONDURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-01 - 20 - FONDOS (PROMINE KFW) MEJORAMIENTO CEBG DR POLICARPO BONILLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	1,062,100.00	0.00	0.00	15,000.00	15,000.00	1,062,100.00	0.00	166,083.00	166,083.00	166,083.00
15-013-01 - 20 - Fondos Propios Municipales	611,900.00	0.00	0.00	120,000.00	120,000.00	611,900.00	0.00	196,197.76	196,197.76	196,197.76
15-011-05 - 20 - Presidencia	0.00	360,886.26	0.00	0.00	0.00	360,886.26	0.00	491,137.27	491,137.27	491,137.27
11-001-01 - 10 - Transferencia para Gobierno Local	3,644,906.28	0.00	0.00	27,000.00	27,000.00	3,644,906.28	0.00	416,990.00	416,990.00	416,990.00
11-001-01 - 20 - Transferencia para Gobierno Local	14,579,625.14	0.00	0.00	270,000.00	270,000.00	14,579,625.14	0.00	1,831,408.00	1,831,408.00	1,910,977.00
Total	19,898,531.42	360,886.26	0.00	432,000.00	432,000.00	20,259,417.68	0.00	3,101,816.03	3,101,816.03	3,181,385.03