

Liquidación Presupuestaria

Fecha del: 01/06/2023 al 30/06/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	2,776,779.31	0.00	0.00	0.00	0.00	2,776,779.31	0.00	273,755.95	273,755.95	273,755.95
15-013-01 - 20 - Fondos Propios Municipales	1,938,265.78	0.00	0.00	0.00	0.00	1,938,265.78	0.00	0.00	0.00	0.00
14-011-01 - 20 - TRANSFERENCIA DE CAPITAL PARA LA ADMINISTRACION DEL REEMBOLSO DE EMERGENCIA POR DECRETO N. 24-2022 (SECRETARIA DE ESTADOS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,300.00	18,300.00	18,300.00
11-011-03 - 20 - TRANSFERENCIA DE LA SIT PARA PROYECTOS DE CAMINOS PRODUCTIVOS	0.00	1,794,089.48	0.00	0.00	0.00	1,794,089.48	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,668,228.43	390,591.21	0.00	75,000.00	75,000.00	5,058,819.64	0.00	384,907.09	384,907.09	384,907.09
11-001-01 - 20 - Transferencia para Gobierno Local	11,431,994.95	1,562,364.83	0.00	150,000.00	150,000.00	12,994,359.78	0.00	1,511,846.95	1,511,846.95	1,511,846.95
Total	20,815,268.47	3,747,045.52	0.00	225,000.00	225,000.00	24,562,313.99	0.00	2,188,809.99	2,188,809.99	2,188,809.99



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