



Liquidación Presupuestaria

Fecha del: 01/06/2023 al 30/06/2023

Moneda: Lempiras (L)

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|---|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 22-133-01 - 20 - Donación de Fondos APC (Ampliación y mejoras centro de Salud El Rodeo) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 223,662.18 | 223,662.18 | 223,662.18 |
| 15-013-01 - 10 - Fondos Propios Municipales | 3,156,024.08 | 0.00 | 0.00 | 52,000.00 | 52,000.00 | 3,156,024.08 | 0.00 | 277,664.00 | 277,664.00 | 277,664.00 |
| 15-013-01 - 20 - Fondos Propios Municipales | 2,204,016.05 | 0.00 | 0.00 | 400,000.00 | 400,000.00 | 2,204,016.05 | 0.00 | 1,944,049.45 | 1,944,049.45 | 1,944,049.45 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,891,949.76 | 0.00 | 0.00 | 147,547.90 | 880,505.69 | 3,158,991.97 | 0.00 | 240,279.66 | 240,279.66 | 240,279.66 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 11,963,010.11 | 3,289,107.85 | 3,289,107.85 | 1,332,957.79 | 600,000.00 | 12,695,967.90 | 0.00 | 1,799,204.73 | 1,799,204.73 | 1,799,204.73 |
| Total | 21,215,000.00 | 3,289,107.85 | 3,289,107.85 | 1,932,505.69 | 1,932,505.69 | 21,215,000.00 | 0.00 | 4,484,860.02 | 4,484,860.02 | 4,484,860.02 |