

**SECRETARÍA DE GOBERNACIÓN, JUSTICIA Y DESCENTRALIZACIÓN**  
**Dirección de Fortalecimiento Municipal (DFM)**  
**PLAN DE INVERSIÓN MUNICIPAL**

DEPARTAMENTO : FRANCISCO MORAZAN  
MUNICIPIO : REITOCA  
AÑO: 2023

| Nº                                                             | Nº de Proyecto | Código/Objeto del Gasto | Nombre del Proyecto                                                                                                                       | Ubicación Exacta del Proyecto |                                       | Presupuesto Aprobado | Ejecución Trimestral |                   |                   |                   | Fondos Utilizados |                     |
|----------------------------------------------------------------|----------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------------------------|----------------------|----------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
|                                                                |                |                         |                                                                                                                                           | Urbano                        | Rural                                 |                      | I                    | II                | III               | IV                | Propios           | Transferencias      |
|                                                                |                |                         |                                                                                                                                           | Barrio / Colonia              | Aldea / Caserio                       |                      |                      |                   |                   |                   |                   |                     |
| 1                                                              | 2              | 3                       | 4                                                                                                                                         | 5                             | 6                                     | 7                    | 8                    | 9                 | 10                | 11                | 12                | 13                  |
| <b>1. FORTALECIMIENTO SOCIAL Y COMUNITARIO</b>                 |                |                         |                                                                                                                                           |                               |                                       |                      |                      |                   |                   |                   |                   |                     |
| <b>1.1 SECTOR NIÑEZ, ADOLESCENCIA Y JUVENTUD</b>               |                |                         |                                                                                                                                           |                               |                                       |                      |                      |                   |                   |                   |                   |                     |
|                                                                | 1              | 54200                   | Compra de piñatas y dulce para celebracion dia del niño en el municipio                                                                   |                               |                                       | 120,000.00           | 30,000.00            | 30,000.00         | 30,000.00         | 30,000.00         |                   | 120,000.00          |
|                                                                | 2              | 54200                   | apoyo a jovenes con capacidades especiales de todo el municipio                                                                           |                               |                                       | 80,000.00            | 20,000.00            | 20,000.00         | 20,000.00         | 20,000.00         |                   | 80,000.00           |
|                                                                |                |                         |                                                                                                                                           |                               |                                       |                      | 0.00                 | 0.00              | 0.00              | 0.00              |                   | 0.00                |
|                                                                |                | <b>Sub Total</b>        |                                                                                                                                           |                               |                                       | <b>200,000.00</b>    | <b>50,000.00</b>     | <b>50,000.00</b>  | <b>50,000.00</b>  | <b>50,000.00</b>  | <b>0.00</b>       | <b>200,000.00</b>   |
| <b>1.2 SECTOR ATENCION ESPECIAL A LOS MIGRANTES RETORNADOS</b> |                |                         |                                                                                                                                           |                               |                                       |                      |                      |                   |                   |                   |                   |                     |
|                                                                |                |                         |                                                                                                                                           |                               |                                       | 0.00                 |                      |                   |                   |                   |                   |                     |
|                                                                |                |                         |                                                                                                                                           |                               |                                       | 0.00                 |                      |                   |                   |                   |                   |                     |
|                                                                |                | <b>Sub Total</b>        |                                                                                                                                           |                               |                                       | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         |
| <b>1.3 SECTOR DE DISCAPACIDADES ESPECIALES</b>                 |                |                         |                                                                                                                                           |                               |                                       |                      |                      |                   |                   |                   |                   |                     |
|                                                                |                |                         |                                                                                                                                           |                               |                                       |                      | 0.00                 | 0.00              | 0.00              | 0.00              |                   | 0.00                |
|                                                                |                |                         |                                                                                                                                           |                               |                                       |                      | 0.00                 | 0.00              | 0.00              | 0.00              |                   | 0.00                |
|                                                                |                |                         |                                                                                                                                           |                               |                                       |                      | 0.00                 | 0.00              | 0.00              | 0.00              |                   | 0.00                |
|                                                                |                | <b>Sub Total</b>        |                                                                                                                                           |                               |                                       | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         |
| <b>1.4 SECTOR EDUCACION</b>                                    |                |                         |                                                                                                                                           |                               |                                       |                      |                      |                   |                   |                   |                   |                     |
|                                                                | 3              | 47110                   | Reconstruccion Miguel Paz Barahona                                                                                                        |                               | La Ermita Azacualpa                   | 920,000.00           | 230,000.00           | 230,000.00        | 230,000.00        | 230,000.00        |                   | 920,000.00          |
|                                                                | 4              | 47110                   | Construccion Salon de Usos Multiples C.E.B CESAR AUGUSTO QUINTEROS, Inversion Real                                                        |                               | Yuguilaca , Aldea Santa Cruz          | 1,000,000.00         | 250,000.00           | 250,000.00        | 250,000.00        | 250,000.00        |                   | 1,000,000.00        |
|                                                                | 5              | 55110                   | Becas a estuadiastes de escasos recursos economicos                                                                                       | Todo el Municipio             |                                       | 80,000.00            | 20,000.00            | 20,000.00         | 20,000.00         | 20,000.00         |                   | 80,000.00           |
|                                                                | 6              | 55110                   | Subsidio a Kinderes en el pago de jardineras                                                                                              | Todo el Municipio             |                                       | 600,000.00           | 150,000.00           | 150,000.00        | 150,000.00        | 150,000.00        |                   | 600,000.00          |
|                                                                | 7              | 55110                   | pago de maestros                                                                                                                          | Todo el Municipio             |                                       | 120,000.00           | 30,000.00            | 30,000.00         | 30,000.00         | 30,000.00         |                   | 120,000.00          |
|                                                                |                |                         |                                                                                                                                           |                               |                                       |                      | 0.00                 | 0.00              | 0.00              | 0.00              |                   | 0.00                |
|                                                                |                | <b>Sub Total</b>        |                                                                                                                                           |                               |                                       | <b>2,720,000.00</b>  | <b>680,000.00</b>    | <b>680,000.00</b> | <b>680,000.00</b> | <b>680,000.00</b> | <b>0.00</b>       | <b>2,720,000.00</b> |
| <b>1.5 SECTOR SALUD</b>                                        |                |                         |                                                                                                                                           |                               |                                       |                      |                      |                   |                   |                   |                   |                     |
|                                                                | 8              | 55110                   | aporte a los centros de salud combustible, conserjes, chofer, vigilantes                                                                  | Todo el Municipio             |                                       | 500,000.00           | 125,000.00           | 125,000.00        | 125,000.00        | 125,000.00        |                   | 500,000.00          |
|                                                                |                | <b>Sub Total</b>        |                                                                                                                                           |                               |                                       | <b>500,000.00</b>    | <b>125,000.00</b>    | <b>125,000.00</b> | <b>125,000.00</b> | <b>125,000.00</b> | <b>0.00</b>       | <b>500,000.00</b>   |
| <b>1.6 SECTOR AGUA Y SANEAMIENTO</b>                           |                |                         |                                                                                                                                           |                               |                                       |                      |                      |                   |                   |                   |                   |                     |
|                                                                | 9              | 47210                   | proyecto de agua potable (Tercera Etapa)                                                                                                  |                               | Samalares                             | 300,000.00           | 75,000.00            | 75,000.00         | 75,000.00         | 75,000.00         |                   | 300,000.00          |
|                                                                | 10             | 47110                   | Mejoramiento Sistema Agua Potable ( Construccion Tanque de Distribucion )                                                                 |                               | San Jose                              | 180,000.00           | 45,000.00            | 45,000.00         | 45,000.00         | 45,000.00         |                   | 180,000.00          |
|                                                                | 11             | 47110                   | Construccion Sistema de Agua Potable ( Perforacion de un Pozo )                                                                           |                               | Guajiniquil                           | 200,000.00           | 50,000.00            | 50,000.00         | 50,000.00         | 50,000.00         |                   | 200,000.00          |
|                                                                | 12             | 47110                   | Perforacion Poso Sistema Agua Potable                                                                                                     |                               | Los Guasimos                          | 100,000.00           | 25,000.00            | 25,000.00         | 25,000.00         | 25,000.00         |                   | 100,000.00          |
|                                                                | 13             | 47110                   | Contraparte Municipal Mejoramiento del Sistema de Agua Potable ( Construccion Planta Potabilizadora ) conjuntamente con cooperacion suiza |                               | Casco Urbano                          | 1,000,000.00         | 250,000.00           | 250,000.00        | 250,000.00        | 250,000.00        |                   | 1,000,000.00        |
|                                                                | 14             | 47110                   | Perforacion de un Pozo para Mejorar Sistema Agua Potable                                                                                  |                               | Santa Cruz                            | 150,000.00           | 37,500.00            | 37,500.00         | 37,500.00         | 37,500.00         |                   | 150,000.00          |
|                                                                | 15             | 47110                   | Perforacion de un Pozo para Mejorar Sistema Agua Potable                                                                                  |                               | San Bartolo                           | 150,000.00           | 37,500.00            | 37,500.00         | 37,500.00         | 37,500.00         |                   | 150,000.00          |
|                                                                | 16             | 47110                   | Mejoramiento Sistema Agua Potable ( Construccion Tanque de Distribucion )                                                                 |                               | El Rebalse, Cañas Bravas y La Choriza | 150,000.00           | 37,500.00            | 37,500.00         | 37,500.00         | 37,500.00         |                   | 150,000.00          |
|                                                                |                | <b>Sub Total</b>        |                                                                                                                                           |                               |                                       | <b>2,230,000.00</b>  | <b>557,500.00</b>    | <b>557,500.00</b> | <b>557,500.00</b> | <b>557,500.00</b> | <b>0.00</b>       | <b>2,230,000.00</b> |
| <b>1.7 SECTOR ELECTRIFICACION</b>                              |                |                         |                                                                                                                                           |                               |                                       |                      |                      |                   |                   |                   |                   |                     |
|                                                                |                |                         |                                                                                                                                           |                               |                                       |                      | 0.00                 | 0.00              | 0.00              | 0.00              |                   | 0.00                |

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| Nº                                                             | Nº de Proyecto | Código/Objeto del Gasto | Nombre del Proyecto                                                                                                                       | Ubicación Exacta del Proyecto |                                        | Presupuesto Aprobado | Ejecución Trimestral |                   |                   |                   | Fondos Utilizados |                     |
|----------------------------------------------------------------|----------------|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|----------------------------------------|----------------------|----------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
|                                                                |                |                         |                                                                                                                                           | Urbano                        | Rural                                  |                      | I                    | II                | III               | IV                | Propios           | Transferencias      |
|                                                                |                |                         |                                                                                                                                           | Barrio / Colonia              | Aldea / Caserio                        |                      |                      |                   |                   |                   |                   |                     |
| 1                                                              | 2              | 3                       | 4                                                                                                                                         | 5                             | 6                                      | 7                    | 8                    | 9                 | 10                | 11                | 12                | 13                  |
| <b>1. FORTALECIMIENTO SOCIAL Y COMUNITARIO</b>                 |                |                         |                                                                                                                                           |                               |                                        |                      |                      |                   |                   |                   |                   |                     |
| <b>1.1 SECTOR NIÑEZ, ADOLESCENCIA Y JUVENTUD</b>               |                |                         |                                                                                                                                           |                               |                                        |                      |                      |                   |                   |                   |                   |                     |
|                                                                | 1              | 54200                   | Compra de piñatas y dulce para celebracion dia del niño en el municipio                                                                   |                               |                                        | 120,000.00           | 30,000.00            | 30,000.00         | 30,000.00         | 30,000.00         |                   | 120,000.00          |
|                                                                | 2              | 54200                   | apoyo a jovenes con capacidades especiales de todo el municipio                                                                           |                               |                                        | 80,000.00            | 20,000.00            | 20,000.00         | 20,000.00         | 20,000.00         |                   | 80,000.00           |
|                                                                |                |                         |                                                                                                                                           |                               |                                        |                      | 0.00                 | 0.00              | 0.00              | 0.00              |                   | 0.00                |
|                                                                |                | <b>Sub Total</b>        |                                                                                                                                           |                               |                                        | <b>200,000.00</b>    | <b>50,000.00</b>     | <b>50,000.00</b>  | <b>50,000.00</b>  | <b>50,000.00</b>  | <b>0.00</b>       | <b>200,000.00</b>   |
| <b>1.2 SECTOR ATENCION ESPECIAL A LOS MIGRANTES RETORNADOS</b> |                |                         |                                                                                                                                           |                               |                                        |                      |                      |                   |                   |                   |                   |                     |
|                                                                |                |                         |                                                                                                                                           |                               |                                        | 0.00                 |                      |                   |                   |                   |                   |                     |
|                                                                |                |                         |                                                                                                                                           |                               |                                        | 0.00                 |                      |                   |                   |                   |                   |                     |
|                                                                |                | <b>Sub Total</b>        |                                                                                                                                           |                               |                                        | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         |
| <b>1.3 SECTOR DE DISCAPACIDADES ESPECIALES</b>                 |                |                         |                                                                                                                                           |                               |                                        |                      |                      |                   |                   |                   |                   |                     |
|                                                                |                |                         |                                                                                                                                           |                               |                                        |                      | 0.00                 | 0.00              | 0.00              | 0.00              |                   | 0.00                |
|                                                                |                |                         |                                                                                                                                           |                               |                                        |                      | 0.00                 | 0.00              | 0.00              | 0.00              |                   | 0.00                |
|                                                                |                |                         |                                                                                                                                           |                               |                                        |                      | 0.00                 | 0.00              | 0.00              | 0.00              |                   | 0.00                |
|                                                                |                | <b>Sub Total</b>        |                                                                                                                                           |                               |                                        | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         |
| <b>1.4 SECTOR EDUCACION</b>                                    |                |                         |                                                                                                                                           |                               |                                        |                      |                      |                   |                   |                   |                   |                     |
|                                                                | 3              | 47110                   | Reconstruccion Miguel Paz Barahona                                                                                                        |                               | La Ermita Azacualpa                    | 920,000.00           | 230,000.00           | 230,000.00        | 230,000.00        | 230,000.00        |                   | 920,000.00          |
|                                                                | 4              | 47110                   | Construccion Salon de Usos Multiples C.E.B CESAR AUGUSTO QUINTEROS, Inversion Real                                                        |                               | Yuguilaca , Aldea Santa Cruz           | 1,000,000.00         | 250,000.00           | 250,000.00        | 250,000.00        | 250,000.00        |                   | 1,000,000.00        |
|                                                                | 5              | 55110                   | Becas a estuadiastes de escasos recursos economicos                                                                                       | Todo el Municipio             |                                        | 80,000.00            | 20,000.00            | 20,000.00         | 20,000.00         | 20,000.00         |                   | 80,000.00           |
|                                                                | 6              | 55110                   | Subsidio a Kinderes en el pago de jardineras                                                                                              | Todo el Municipio             |                                        | 600,000.00           | 150,000.00           | 150,000.00        | 150,000.00        | 150,000.00        |                   | 600,000.00          |
|                                                                | 7              | 55110                   | pago de maestros                                                                                                                          | Todo el Municipio             |                                        | 120,000.00           | 30,000.00            | 30,000.00         | 30,000.00         | 30,000.00         |                   | 120,000.00          |
|                                                                |                |                         |                                                                                                                                           |                               |                                        |                      | 0.00                 | 0.00              | 0.00              | 0.00              |                   | 0.00                |
|                                                                |                | <b>Sub Total</b>        |                                                                                                                                           |                               |                                        | <b>2,720,000.00</b>  | <b>680,000.00</b>    | <b>680,000.00</b> | <b>680,000.00</b> | <b>680,000.00</b> | <b>0.00</b>       | <b>2,720,000.00</b> |
| <b>1.5 SECTOR SALUD</b>                                        |                |                         |                                                                                                                                           |                               |                                        |                      |                      |                   |                   |                   |                   |                     |
|                                                                | 8              | 55110                   | aporte a los centros de salud combustible, conserjes, chofer, vigilantes                                                                  | Todo el Municipio             |                                        | 500,000.00           | 125,000.00           | 125,000.00        | 125,000.00        | 125,000.00        |                   | 500,000.00          |
|                                                                |                | <b>Sub Total</b>        |                                                                                                                                           |                               |                                        | <b>500,000.00</b>    | <b>125,000.00</b>    | <b>125,000.00</b> | <b>125,000.00</b> | <b>125,000.00</b> | <b>0.00</b>       | <b>500,000.00</b>   |
| <b>1.6 SECTOR AGUA Y SANEAMIENTO</b>                           |                |                         |                                                                                                                                           |                               |                                        |                      |                      |                   |                   |                   |                   |                     |
|                                                                | 9              | 47210                   | proyecto de agua potable (Tercera Etapa)                                                                                                  |                               | Samalares                              | 300,000.00           | 75,000.00            | 75,000.00         | 75,000.00         | 75,000.00         |                   | 300,000.00          |
|                                                                | 10             | 47110                   | Mejoramiento Sistema Agua Potable ( Construccion Tanque de Distribucion )                                                                 |                               | San Jose                               | 180,000.00           | 45,000.00            | 45,000.00         | 45,000.00         | 45,000.00         |                   | 180,000.00          |
|                                                                | 11             | 47110                   | Construccion Sistema de Agua Potable ( Perforacion de un Pozo )                                                                           |                               | Guajiniquil                            | 200,000.00           | 50,000.00            | 50,000.00         | 50,000.00         | 50,000.00         |                   | 200,000.00          |
|                                                                | 12             | 47110                   | Perforacion Poso Sistema Agua Potable                                                                                                     |                               | Los Guasimos                           | 100,000.00           | 25,000.00            | 25,000.00         | 25,000.00         | 25,000.00         |                   | 100,000.00          |
|                                                                | 13             | 47110                   | Contraparte Municipal Mejoramiento del Sistema de Agua Potable ( Construccion Planta Potabilizadora ) conjuntamente con cooperacion suiza |                               | Casco Urbano                           | 1,000,000.00         | 250,000.00           | 250,000.00        | 250,000.00        | 250,000.00        |                   | 1,000,000.00        |
|                                                                | 14             | 47110                   | Perforacion de un Pozo para Mejorar Sistema Agua Potable                                                                                  |                               | Santa Cruz                             | 150,000.00           | 37,500.00            | 37,500.00         | 37,500.00         | 37,500.00         |                   | 150,000.00          |
|                                                                | 15             | 47110                   | Perforacion de un Pozo para Mejorar Sistema Agua Potable                                                                                  |                               | San Bartolo                            | 150,000.00           | 37,500.00            | 37,500.00         | 37,500.00         | 37,500.00         |                   | 150,000.00          |
|                                                                | 16             | 47110                   | Mejoramiento Sistema Agua Potable ( Construccion Tanque de Distribucion )                                                                 |                               | El Rebalse, Cañas Bravas y La Chorriza | 150,000.00           | 37,500.00            | 37,500.00         | 37,500.00         | 37,500.00         |                   | 150,000.00          |
|                                                                |                | <b>Sub Total</b>        |                                                                                                                                           |                               |                                        | <b>2,230,000.00</b>  | <b>557,500.00</b>    | <b>557,500.00</b> | <b>557,500.00</b> | <b>557,500.00</b> | <b>0.00</b>       | <b>2,230,000.00</b> |
| <b>1.7 SECTOR ELECTRIFICACION</b>                              |                |                         |                                                                                                                                           |                               |                                        |                      |                      |                   |                   |                   |                   |                     |
|                                                                |                |                         |                                                                                                                                           |                               |                                        |                      | 0.00                 | 0.00              | 0.00              | 0.00              |                   | 0.00                |

| Nº | Nº de Proyecto | Código/Objeto del Gasto | Nombre del Proyecto                                                                                                                                                          | Ubicación Exacta del Proyecto |                             | Presupuesto Aprobado | Ejecución Trimestral |                   |                   |                   | Fondos Utilizados |                   |
|----|----------------|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|-----------------------------|----------------------|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|    |                |                         |                                                                                                                                                                              | Urbano<br>Barrio /<br>Colonia | Rural<br>Aldea /<br>Caserío |                      | I                    | II                | III               | IV                | Propios           | Transferencias    |
|    |                | <b>Sub Total</b>        |                                                                                                                                                                              |                               |                             | 0.00                 | 0.00                 | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
|    |                |                         | <b>1.8 SECTOR VIVIENDAS DE FAMILIAS EN SITUACION DE POBREZA EXTREMA</b>                                                                                                      |                               |                             | 0.00                 | 0.00                 | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
|    | 17             | 23400                   | Construccion y Mejoramiento de vivienda de familias en extrema pobreza                                                                                                       |                               |                             | 590,284.74           | 147,571.19           | 147,571.19        | 147,571.19        | 147,571.19        |                   | 590,284.74        |
|    | 18             | 72160                   | Amortizacion de prestamo Gobiernos Locales                                                                                                                                   |                               |                             | 375,000.00           | 93,750.00            | 93,750.00         | 93,750.00         | 93,750.00         |                   | 375,000.00        |
|    | 19             | 72160                   | Intereses por prestamo de gobiernos locales                                                                                                                                  |                               |                             | 30,985.85            | 7,746.46             | 7,746.46          | 7,746.46          | 7,746.46          |                   | 30,985.85         |
|    |                | <b>Sub Total</b>        |                                                                                                                                                                              |                               |                             | <b>996,270.59</b>    | <b>241,321.19</b>    | <b>241,321.19</b> | <b>241,321.19</b> | <b>241,321.19</b> | <b>0.00</b>       | <b>996,270.59</b> |
|    |                |                         | <b>1.9 SECTOR ATENCION EMERGENCIA COVID</b>                                                                                                                                  |                               |                             |                      |                      |                   |                   |                   |                   |                   |
|    |                | <b>Sub Total</b>        |                                                                                                                                                                              |                               |                             | 0.00                 | 0.00                 | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
|    |                |                         | <b>1.10 SECTOR DE SEGURIDAD ALIMENTARIA</b>                                                                                                                                  |                               |                             |                      |                      |                   |                   |                   |                   |                   |
|    | 20             | 54200                   | Programa de apoyo al pequeño productor y apoyo a la pequeña empresa                                                                                                          |                               |                             | 492,938.50           | 123,234.63           | 123,234.63        | 123,234.63        | 123,234.63        |                   | 492,938.50        |
|    |                |                         |                                                                                                                                                                              |                               |                             | 0.00                 | 0.00                 | 0.00              | 0.00              | 0.00              |                   | 0.00              |
|    |                | <b>Sub Total</b>        |                                                                                                                                                                              |                               |                             | <b>492,938.50</b>    | <b>123,234.63</b>    | <b>123,234.63</b> | <b>123,234.63</b> | <b>123,234.63</b> | <b>0.00</b>       | <b>492,938.50</b> |
|    |                |                         | <b>1.11 SECTOR DE MEDIDAS DE ADAPTACION Y MITIGACION AL CAMBIO CLIMATICO</b>                                                                                                 |                               |                             |                      |                      |                   |                   |                   |                   |                   |
|    |                | <b>Sub Total</b>        |                                                                                                                                                                              |                               |                             | 0.00                 | 0.00                 | 0.00              | 0.00              | 0.00              | 0.00              | 0.00              |
|    |                |                         | <b>2. SECTOR ATENCION A LA MUJER</b>                                                                                                                                         |                               |                             |                      |                      |                   |                   |                   |                   |                   |
|    |                |                         | <b>2.1 EJE DE PREVENCIÓN DE VIOLENCIA</b>                                                                                                                                    |                               |                             |                      |                      |                   |                   |                   |                   |                   |
|    | 21             | 54200                   | Apoyo y proteccion inmediata para las mujeres de cualquier tipo de violencia domestica                                                                                       | Todo el Municipio             |                             | 89,146.92            | 22,286.73            | 22,286.73         | 22,286.73         | 22,286.73         |                   | 89,146.92         |
|    | 22             | 54200                   | Charlas de prevencion de violencia contra la mujer                                                                                                                           | Todo el Municipio             |                             | 89,146.92            | 22,286.73            | 22,286.73         | 22,286.73         | 22,286.73         |                   | 89,146.92         |
|    |                | <b>Sub Total</b>        |                                                                                                                                                                              |                               |                             | <b>178,293.84</b>    | <b>44,573.46</b>     | <b>44,573.46</b>  | <b>44,573.46</b>  | <b>44,573.46</b>  | <b>0.00</b>       | <b>178,293.84</b> |
|    |                |                         | <b>2. 2 EJE DE ECONOMIA</b>                                                                                                                                                  |                               |                             |                      |                      |                   |                   |                   |                   |                   |
|    | 23             | 54200                   | Construccion de galpone de gallinas ponedoras a grupo de mujeres                                                                                                             |                               | Aldea de Sabaneta           | 120,000.00           | 30,000.00            | 30,000.00         | 30,000.00         | 30,000.00         |                   | 120,000.00        |
|    | 24             | 54200                   | Programa de apoyo economico a mujeres                                                                                                                                        | Centro                        |                             | 10,000.00            | 2,500.00             | 2,500.00          | 2,500.00          | 2,500.00          |                   | 10,000.00         |
|    | 25             | 54200                   | canastas familiares para la celebracion del dias de las madres                                                                                                               | Todo el Municipio             |                             | 90,000.00            | 22,500.00            | 22,500.00         | 22,500.00         | 22,500.00         |                   | 90,000.00         |
|    | 26             | 54200                   | Apoyo a mujeres con emprendimiento                                                                                                                                           | Centro                        |                             | 10,000.00            | 2,500.00             | 2,500.00          | 2,500.00          | 2,500.00          |                   | 10,000.00         |
|    | 27             | 54200                   | taller de estilista y barberia a mujeres                                                                                                                                     | Todo el Municipio             |                             | 37,440.78            | 9,360.20             | 9,360.20          | 9,360.20          | 9,360.20          |                   | 37,440.78         |
|    |                | <b>Sub Total</b>        |                                                                                                                                                                              |                               |                             | <b>267,440.78</b>    | <b>66,860.20</b>     | <b>66,860.20</b>  | <b>66,860.20</b>  | <b>66,860.20</b>  | <b>0.00</b>       | <b>267,440.78</b> |
|    |                |                         | <b>2. 3 EJE PARTICIPACION SOCIAL Y POLITICA</b>                                                                                                                              |                               |                             |                      |                      |                   |                   |                   |                   |                   |
|    | 28             | 54200                   | concientizar a la mujer par asu participacion en politica enfocada en el principio de equidad de genero                                                                      | Todo el Municipio             |                             | 44,573.43            | 11,143.36            | 11,143.36         | 11,143.36         | 11,143.36         |                   | 44,573.43         |
|    | 29             |                         | incorporar a la mujer en patronatos juntas de agua y clubes de ama de casa                                                                                                   | Todo el Municipio             |                             | 44,573.50            | 11,143.38            | 11,143.38         | 11,143.38         | 11,143.38         |                   | 44,573.50         |
|    |                | <b>Sub Total</b>        |                                                                                                                                                                              |                               |                             | <b>89,146.93</b>     | <b>22,286.73</b>     | <b>22,286.73</b>  | <b>22,286.73</b>  | <b>22,286.73</b>  | <b>0.00</b>       | <b>89,146.93</b>  |
|    |                |                         | <b>2. 4 EJE DE SALUD</b>                                                                                                                                                     |                               |                             |                      |                      |                   |                   |                   |                   |                   |
|    | 30             | 54200                   | atencion a mujeres embarazadas, ultrasonidos, mamografias, exámenes de laboratorio, ayudas para medicinas y recetas medicas y citologias Y AQUV a Mujeres mayores de 35 años | Todo el Municipio             |                             | 178,293.84           | 44,573.46            | 44,573.46         | 44,573.46         | 44,573.46         |                   | 178,293.84        |
|    |                | <b>Sub Total</b>        |                                                                                                                                                                              |                               |                             | <b>178,293.84</b>    | <b>44,573.46</b>     | <b>44,573.46</b>  | <b>44,573.46</b>  | <b>44,573.46</b>  | <b>0.00</b>       | <b>178,293.84</b> |
|    |                |                         | <b>2. 5 EJE DE EDUCACION</b>                                                                                                                                                 |                               |                             |                      |                      |                   |                   |                   |                   |                   |
|    | 31             | 54200                   | Becas y ayudas a mujeres*                                                                                                                                                    | Todo el Municipio             |                             | 89,146.93            | 22,286.73            | 22,286.73         | 22,286.73         | 22,286.73         |                   | 89,146.93         |
|    |                | <b>Sub Total</b>        |                                                                                                                                                                              |                               |                             | <b>89,146.93</b>     | <b>22,286.73</b>     | <b>22,286.73</b>  | <b>22,286.73</b>  | <b>22,286.73</b>  | <b>0.00</b>       | <b>89,146.93</b>  |
|    |                |                         | <b>2. 6 EJE AMBIENTE</b>                                                                                                                                                     |                               |                             |                      |                      |                   |                   |                   |                   |                   |
|    | 32             | 54200                   | Creacion de programas de reforestacion y medio ambiente dirigido por mujeres                                                                                                 | Todo el Municipio             |                             | 44,573.47            | 11,143.37            | 11,143.37         | 11,143.37         | 11,143.37         |                   | 44,573.47         |
|    | 33             | 54200                   | campanas de limpieza sobre el reciclaje de la basura                                                                                                                         | Todo el Municipio             |                             | 44,573.46            | 11,143.37            | 11,143.37         | 11,143.37         | 11,143.37         |                   | 44,573.46         |
|    |                | <b>Sub Total</b>        |                                                                                                                                                                              |                               |                             | <b>89,146.93</b>     | <b>22,286.73</b>     | <b>22,286.73</b>  | <b>22,286.73</b>  | <b>22,286.73</b>  | <b>0.00</b>       | <b>89,146.93</b>  |
|    |                |                         | <b>3. FORTALECIMIENTO CULTURAL Y CONVIVENCIA SOCIAL</b>                                                                                                                      |                               |                             |                      |                      |                   |                   |                   |                   |                   |
|    |                |                         | <b>3.1 SECTOR DE CONSTRUCCION Y MEJORAS DE ESPACIOS PUBLICOS</b>                                                                                                             |                               |                             |                      |                      |                   |                   |                   |                   |                   |
|    | 34             | 47210                   | Mejoramiento Parque Central                                                                                                                                                  | Centro                        |                             | 300,000.00           | 75,000.00            | 75,000.00         | 75,000.00         | 75,000.00         |                   | 300,000.00        |
|    |                | <b>Sub Total</b>        |                                                                                                                                                                              |                               |                             | <b>300,000.00</b>    | <b>75,000.00</b>     | <b>75,000.00</b>  | <b>75,000.00</b>  | <b>75,000.00</b>  | <b>0.00</b>       | <b>300,000.00</b> |

| Nº                                                          | N° de Proyecto | Código/Objeto del Gasto | Nombre del Proyecto                                                                                             | Ubicación Exacta del Proyecto |                    | Presupuesto Aprobado | Ejecución Trimestral |            |            |            | Fondos Utilizados |                |
|-------------------------------------------------------------|----------------|-------------------------|-----------------------------------------------------------------------------------------------------------------|-------------------------------|--------------------|----------------------|----------------------|------------|------------|------------|-------------------|----------------|
|                                                             |                |                         |                                                                                                                 | Urbano                        | Rural              |                      | I                    | II         | III        | IV         | Propios           | Transferencias |
|                                                             |                |                         |                                                                                                                 | Barrio / Colonia              | Aldea / Caserio    |                      |                      |            |            |            |                   |                |
| 3.2 SECTOR DEPORTE                                          |                |                         |                                                                                                                 |                               |                    |                      |                      |            |            |            |                   |                |
|                                                             |                | 54200                   | compra de implementos deportivos                                                                                | Todo el Municipio             |                    | 100,000.00           | 25,000.00            | 25,000.00  | 25,000.00  | 25,000.00  |                   | 100,000.00     |
|                                                             |                |                         |                                                                                                                 |                               |                    |                      | 0.00                 | 0.00       | 0.00       | 0.00       |                   | 0.00           |
|                                                             |                |                         |                                                                                                                 |                               |                    |                      | 0.00                 | 0.00       | 0.00       | 0.00       |                   | 0.00           |
|                                                             |                |                         |                                                                                                                 |                               |                    |                      | 0.00                 | 0.00       | 0.00       | 0.00       |                   | 0.00           |
|                                                             |                | Sub Total               |                                                                                                                 |                               |                    | 100,000.00           | 25,000.00            | 25,000.00  | 25,000.00  | 25,000.00  | 0.00              | 100,000.00     |
| 3.3 SECTOR DE CULTURA                                       |                |                         |                                                                                                                 |                               |                    |                      |                      |            |            |            |                   |                |
|                                                             |                |                         |                                                                                                                 |                               |                    |                      | 0.00                 | 0.00       | 0.00       | 0.00       |                   | 0.00           |
|                                                             |                |                         |                                                                                                                 |                               |                    |                      | 0.00                 | 0.00       | 0.00       | 0.00       |                   | 0.00           |
|                                                             |                | Sub Total               |                                                                                                                 |                               |                    | 0.00                 | 0.00                 | 0.00       | 0.00       | 0.00       | 0.00              | 0.00           |
| 3.4 SECTOR PRESERVACIÓN DEL PATRIMONIO MUNICIPAL            |                |                         |                                                                                                                 |                               |                    |                      |                      |            |            |            |                   |                |
|                                                             |                |                         |                                                                                                                 |                               |                    |                      | 0.00                 | 0.00       | 0.00       | 0.00       |                   | 0.00           |
|                                                             |                |                         |                                                                                                                 |                               |                    |                      | 0.00                 | 0.00       | 0.00       | 0.00       |                   | 0.00           |
|                                                             |                | Sub Total               |                                                                                                                 |                               |                    | 0.00                 | 0.00                 | 0.00       | 0.00       | 0.00       | 0.00              | 0.00           |
| 3.5 SECTOR PARTICIPACIÓN CIUDADANA                          |                |                         |                                                                                                                 |                               |                    |                      |                      |            |            |            |                   |                |
|                                                             | 35             | 54110                   | Ayuda a personas de escasos recursos para gastos de Alimentación, asistencia medica                             | Todo el Municipio             |                    | 100,000.00           | 25,000.00            | 25,000.00  | 25,000.00  | 25,000.00  |                   | 100,000.00     |
|                                                             | 36             | 54200                   | Ayuda a Instituciones culturales o sociales, (Sociedad de padres de familia, celebracion de cabildos abiertos ) | Todo el Municipio             |                    | 600,000.00           | 150,000.00           | 150,000.00 | 150,000.00 | 150,000.00 |                   | 600,000.00     |
|                                                             |                | Sub Total               |                                                                                                                 |                               |                    | 700,000.00           | 175,000.00           | 175,000.00 | 175,000.00 | 175,000.00 | 0.00              | 700,000.00     |
| 3.6 SECTOR SEGURIDAD                                        |                |                         |                                                                                                                 |                               |                    |                      |                      |            |            |            |                   |                |
|                                                             | 37             | 55130                   | Ayudas a la Policia Preventiva                                                                                  | Casco Urbano                  |                    | 50,000.00            | 12,500.00            | 12,500.00  | 12,500.00  | 12,500.00  |                   | 50,000.00      |
|                                                             | 38             | 47210                   | Ampliacion Energia Electrica                                                                                    |                               | Norata             | 200,000.00           | 50,000.00            | 50,000.00  | 50,000.00  | 50,000.00  |                   | 200,000.00     |
|                                                             | 39             | 47210                   | Ampliacion Sistema de Energia Electrica                                                                         | Villa Santa                   |                    | 400,000.00           | 100,000.00           | 100,000.00 | 100,000.00 | 100,000.00 |                   | 400,000.00     |
|                                                             | 40             | 47210                   | Electrificacion                                                                                                 |                               | Agua Blanca        | 350,000.00           | 87,500.00            | 87,500.00  | 87,500.00  | 87,500.00  |                   | 350,000.00     |
|                                                             | 41             | 47210                   | Ampliacion Sistema de Energia Electrica                                                                         | Manuel Meza                   |                    | 500,000.00           | 125,000.00           | 125,000.00 | 125,000.00 | 125,000.00 |                   | 500,000.00     |
|                                                             | 42             | 47210                   | Mejoramiento Alumbrado Publico                                                                                  |                               | San Jose           | 50,000.00            | 12,500.00            | 12,500.00  | 12,500.00  | 12,500.00  |                   | 50,000.00      |
|                                                             | 43             | 47210                   | Mejoramiento Alumbrado Publico                                                                                  |                               | Samalare           | 30,000.00            | 7,500.00             | 7,500.00   | 7,500.00   | 7,500.00   |                   | 30,000.00      |
|                                                             | 44             | 47210                   | Mejoramiento Alumbrado Publico                                                                                  |                               | Cerro de del Señor | 50,000.00            | 12,500.00            | 12,500.00  | 12,500.00  | 12,500.00  |                   | 50,000.00      |
|                                                             | 45             | 47210                   | Mejoramiento Alumbrado Publico                                                                                  | Castro Medina                 |                    | 30,000.00            | 7,500.00             | 7,500.00   | 7,500.00   | 7,500.00   |                   | 30,000.00      |
|                                                             | 46             | 47210                   | Mejoramiento Alumbrado Publico                                                                                  | Abajo                         |                    | 30,000.00            | 7,500.00             | 7,500.00   | 7,500.00   | 7,500.00   |                   | 30,000.00      |
|                                                             | 47             | 47210                   | Mejoramiento Alumbrado Publico                                                                                  | Arriba                        |                    | 30,000.00            | 7,500.00             | 7,500.00   | 7,500.00   | 7,500.00   |                   | 30,000.00      |
|                                                             | 48             | 47210                   | Mejoramiento del Alumbrado Publico Estadio Lino Andres Agüero                                                   | Castro Medina                 |                    | 595,877.00           | 148,969.25           | 148,969.25 | 148,969.25 | 148,969.25 |                   | 595,877.00     |
|                                                             | 49             | 47210                   | Mejoramiento Campo de futbol                                                                                    |                               | El Rebalse         | 150,000.00           | 37,500.00            | 37,500.00  | 37,500.00  | 37,500.00  |                   | 150,000.00     |
|                                                             |                |                         |                                                                                                                 |                               |                    | 0.00                 |                      |            |            |            |                   |                |
|                                                             |                | Sub Total               |                                                                                                                 |                               |                    | 2,465,877.00         | 616,469.25           | 616,469.25 | 616,469.25 | 616,469.25 | 0.00              | 2,465,877.00   |
| 4. FORTALECIMIENTO AL DESARROLLO ADMINISTRATIVO Y ECONOMICO |                |                         |                                                                                                                 |                               |                    |                      |                      |            |            |            |                   |                |
| 4.1 SECTOR TURISMO                                          |                |                         |                                                                                                                 |                               |                    |                      |                      |            |            |            |                   |                |
|                                                             |                |                         |                                                                                                                 |                               |                    |                      | 0.00                 | 0.00       | 0.00       | 0.00       |                   | 0.00           |
|                                                             |                |                         |                                                                                                                 |                               |                    |                      | 0.00                 | 0.00       | 0.00       | 0.00       |                   | 0.00           |
|                                                             |                | Sub Total               |                                                                                                                 |                               |                    | 0.00                 | 0.00                 | 0.00       | 0.00       | 0.00       | 0.00              | 0.00           |
| 4.2 SECTOR DE OBRAS DE INFRAESTRUCTURA VIAL                 |                |                         |                                                                                                                 |                               |                    |                      |                      |            |            |            |                   |                |
|                                                             | 50             | 23400                   | Mejoramiento de la Calle                                                                                        | de Reitoca Centro             | a Guadalupe        | 70,000.00            | 17,500.00            | 17,500.00  | 17,500.00  | 17,500.00  |                   | 70,000.00      |
|                                                             | 51             | 23400                   | Mejoramiento de la Calle                                                                                        | de Reitoca Centro             | a Samalare         | 50,000.00            | 12,500.00            | 12,500.00  | 12,500.00  | 12,500.00  |                   | 50,000.00      |
|                                                             | 52             | 23400                   | Mejoramiento de la Calle                                                                                        |                               | Guanajiquil        | 40,000.00            | 10,000.00            | 10,000.00  | 10,000.00  | 10,000.00  |                   | 40,000.00      |
|                                                             | 53             | 23400                   | Mejoramiento de la Calle                                                                                        |                               | Azacualpa          | 300,000.00           | 75,000.00            | 75,000.00  | 75,000.00  | 75,000.00  |                   | 300,000.00     |
|                                                             | 54             | 23400                   | Mejoramiento de la Calle                                                                                        |                               | Cerro del Señor    | 250,000.00           | 62,500.00            | 62,500.00  | 62,500.00  | 62,500.00  |                   | 250,000.00     |
|                                                             | 55             | 23400                   | Mejoramiento de la Calle                                                                                        |                               | Santa Cruz         | 400,000.00           | 100,000.00           | 100,000.00 | 100,000.00 | 100,000.00 |                   | 400,000.00     |
|                                                             | 56             | 23400                   | Mejoramiento de la Calle                                                                                        |                               | Sabanetas          | 60,000.00            | 15,000.00            | 15,000.00  | 15,000.00  | 15,000.00  |                   | 60,000.00      |
|                                                             | 57             | 23400                   | Mejoramiento de la Calle                                                                                        |                               | San Carlos         | 50,000.00            | 12,500.00            | 12,500.00  | 12,500.00  | 12,500.00  |                   | 50,000.00      |
|                                                             | 58             | 23400                   | Mejoramiento de la Calle                                                                                        |                               | Saracaran          | 70,000.00            | 17,500.00            | 17,500.00  | 17,500.00  | 17,500.00  |                   | 70,000.00      |
|                                                             |                |                         |                                                                                                                 |                               |                    | 0.00                 | 0.00                 | 0.00       | 0.00       | 0.00       |                   | 0.00           |
|                                                             |                |                         |                                                                                                                 |                               |                    | 0.00                 | 0.00                 | 0.00       | 0.00       | 0.00       |                   | 0.00           |
|                                                             |                | Sub Total               |                                                                                                                 |                               |                    | 1,290,000.00         | 322,500.00           | 322,500.00 | 322,500.00 | 322,500.00 | 0.00              | 1,290,000.00   |

| Nº                                                          | N° de Proyecto | Código/Objeto del Gasto | Nombre del Proyecto                                                        | Ubicación Exacta del Proyecto |                               | Presupuesto Aprobado | Ejecución Trimestral |              |              |              | Fondos Utilizados |                |
|-------------------------------------------------------------|----------------|-------------------------|----------------------------------------------------------------------------|-------------------------------|-------------------------------|----------------------|----------------------|--------------|--------------|--------------|-------------------|----------------|
|                                                             |                |                         |                                                                            | Urbano                        | Rural                         |                      | I                    | II           | III          | IV           | Propios           | Transferencias |
|                                                             |                |                         |                                                                            | Barrio / Colonia              | Aldea / Caserio               |                      |                      |              |              |              |                   |                |
| 4.3. SECTOR DE FORTALECIMIENTO ADMINISTRATIVO Y CATASTRAL   |                |                         |                                                                            |                               |                               |                      |                      |              |              |              |                   |                |
|                                                             |                |                         |                                                                            |                               |                               | 0.00                 | 0.00                 | 0.00         | 0.00         |              | 0.00              |                |
|                                                             |                |                         |                                                                            |                               |                               | 0.00                 | 0.00                 | 0.00         | 0.00         |              | 0.00              |                |
|                                                             |                |                         |                                                                            |                               |                               | 0.00                 | 0.00                 | 0.00         | 0.00         |              | 0.00              |                |
|                                                             |                |                         |                                                                            |                               |                               | 0.00                 | 0.00                 | 0.00         | 0.00         |              | 0.00              |                |
|                                                             |                | Sub Total               |                                                                            |                               | 0.00                          | 0.00                 | 0.00                 | 0.00         | 0.00         | 0.00         | 0.00              |                |
| 4.4 SECTOR FOMENTO DE LA MICRO, PEQUEÑA Y MEDIANA EMPRESA   |                |                         |                                                                            |                               |                               |                      |                      |              |              |              |                   |                |
|                                                             |                |                         |                                                                            |                               |                               | 0.00                 | 0.00                 | 0.00         | 0.00         |              | 0.00              |                |
|                                                             |                |                         |                                                                            |                               |                               | 0.00                 | 0.00                 | 0.00         | 0.00         |              | 0.00              |                |
|                                                             |                | Sub Total               |                                                                            |                               | 0.00                          | 0.00                 | 0.00                 | 0.00         | 0.00         | 0.00         | 0.00              |                |
| 5. SECTOR INFRAESTRUCTURA                                   |                |                         |                                                                            |                               |                               |                      |                      |              |              |              |                   |                |
| 5.1 SECTOR DE OBRAS DE INFRAESTRUCTURA VIAL                 |                |                         |                                                                            |                               |                               |                      |                      |              |              |              |                   |                |
|                                                             | 59             | 47210                   | Construccion de Huellas 140 Metros Lineales ( Hacia la Posa La Magdalena ) |                               | Las vegas de Suliran          | 120,000.00           | 30,000.00            | 30,000.00    | 30,000.00    | 30,000.00    | 120,000.00        |                |
|                                                             | 60             | 47210                   | Construccion de Huellas ( 200 Metros Lineales                              |                               | Copalco                       | 200,000.00           | 50,000.00            | 50,000.00    | 50,000.00    | 50,000.00    | 200,000.00        |                |
|                                                             | 61             | 47210                   | Apertura de la Carretera ( Caserio Los Cruces )                            |                               | San Bartolo                   | 150,000.00           | 37,500.00            | 37,500.00    | 37,500.00    | 37,500.00    | 150,000.00        |                |
|                                                             | 62             | 23400                   | Mejoramiento de la Calle                                                   |                               | San Jose, Santa Cruz          | 150,000.00           | 37,500.00            | 37,500.00    | 37,500.00    | 37,500.00    | 150,000.00        |                |
|                                                             | 63             | 47210                   | Construccion de Huellas                                                    |                               | El Llano , Azacualpita        | 150,000.00           | 37,500.00            | 37,500.00    | 37,500.00    | 37,500.00    | 150,000.00        |                |
|                                                             | 64             | 23400                   | Mejoramiento de la Calle                                                   |                               | El Naranjal, Hermita, y Limon | 200,000.00           | 50,000.00            | 50,000.00    | 50,000.00    | 50,000.00    | 200,000.00        |                |
|                                                             | 65             | 47210                   | Apertura de Carretera                                                      |                               | Los Robles , Sen Carlos       | 221,978.12           | 55,494.53            | 55,494.53    | 55,494.53    | 55,494.53    | 221,978.12        |                |
|                                                             |                |                         |                                                                            |                               |                               | 0.00                 | 0.00                 | 0.00         | 0.00         |              | 0.00              |                |
|                                                             |                |                         |                                                                            |                               |                               | 0.00                 | 0.00                 | 0.00         | 0.00         |              | 0.00              |                |
|                                                             |                |                         |                                                                            |                               |                               | 0.00                 | 0.00                 | 0.00         | 0.00         |              | 0.00              |                |
|                                                             |                | Sub Total               |                                                                            |                               |                               | 1,191,978.12         | 297,994.53           | 297,994.53   | 297,994.53   | 297,994.53   | 1,191,978.12      |                |
| 5.2 SECTOR DE OBRAS DE INFRAESTRUCTURA MUNICIPAL            |                |                         |                                                                            |                               |                               |                      |                      |              |              |              |                   |                |
|                                                             | 66             | 47110                   | Construccion Segunda Etapa Edificio Atencion al Adulto Mayor               | Las Delicias                  |                               | 218,077.50           | 54,519.38            | 54,519.38    | 54,519.38    | 54,519.38    | 218,077.50        |                |
|                                                             | 67             | 47110                   | Construccion Centro Comunal ( Segunda Etapa )                              |                               | Agua Caliente                 | 150,000.00           | 37,500.00            | 37,500.00    | 37,500.00    | 37,500.00    | 150,000.00        |                |
|                                                             |                |                         |                                                                            |                               |                               | 0.00                 | 0.00                 | 0.00         | 0.00         | 0.00         | 0.00              |                |
|                                                             |                |                         |                                                                            |                               |                               | 0.00                 | 0.00                 | 0.00         | 0.00         | 0.00         | 0.00              |                |
|                                                             |                | Sub Total               |                                                                            |                               |                               | 368,077.50           | 92,019.38            | 92,019.38    | 92,019.38    | 92,019.38    | 368,077.50        |                |
| 5.6 SECTOR DE CUOTAS DEDUCIBLES (MANCOMUNIDAD, AMHON Y FTM) |                |                         |                                                                            |                               |                               |                      |                      |              |              |              |                   |                |
|                                                             |                | 54200                   | Aporte al 1% al TSC                                                        |                               |                               | 178,293.85           | 44,573.46            | 44,573.46    | 44,573.46    | 44,573.46    | 178,293.85        |                |
|                                                             | 68             | 54200                   | Contribucion (Membresia) Asociacion de Municipios de Honduras (AMHON)      |                               |                               | 6,680.87             | 1,670.22             | 1,670.22     | 1,670.22     | 1,670.22     | 6,680.87          |                |
|                                                             |                |                         |                                                                            |                               |                               | 0.00                 | 0.00                 | 0.00         | 0.00         | 0.00         | 0.00              |                |
|                                                             |                | Sub Total               |                                                                            |                               |                               | 184,974.72           | 46,243.68            | 46,243.68    | 46,243.68    | 46,243.68    | 184,974.72        |                |
| TOTAL                                                       |                |                         |                                                                            |                               |                               | 14,631,585.68        | 3,650,149.96         | 3,650,149.96 | 3,650,149.96 | 3,650,149.96 | 368,077.50        | 14,263,508.18  |



Firma y Sello  
Alcalde (sa) Municipal

Firma y Sello  
Tesorero (a) Municipal



Firma y Sello  
Presupuesto Municipal