



EJERCICIO: 2023  
USUARIO: YARITZA.ZUNIGA  
JANO,OLANCHO



Emisión: 10/07/2023  
Hora : 09:02 a.m.  
Pagina: 1 de 2

## Liquidación Presupuestaria

Fecha del: 01/06/2023 al 30/06/2023

Moneda: Lempiras (L)

| Descripcion                                        | Asignado             | Ampliacion  | Disminucion | Transferencia Mas   | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------|----------------------|-------------|-------------|---------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales        | 603,300.65           | 0.00        | 0.00        | 0.00                | 0.00                | 603,300.65           | 0.00          | 13,000.00           | 13,000.00           | 13,000.00           |
| 15-013-01 - 20 - Fondos Propios Municipales        | 324,854.20           | 0.00        | 0.00        | 0.00                | 0.00                | 324,854.20           | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-011-03 - 20 - Proyecto Caminos Productivos SIT  | 0.00                 | 0.00        | 0.00        | 0.00                | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,574,369.03         | 0.00        | 0.00        | 0.00                | 0.00                | 3,574,369.03         | 0.00          | 1,025,379.88        | 1,025,379.88        | 1,025,379.88        |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 13,047,476.12        | 0.00        | 0.00        | 1,203,368.00        | 1,203,368.00        | 13,047,476.12        | 0.00          | 4,463,154.19        | 4,463,154.19        | 4,463,154.19        |
| <b>Total</b>                                       | <b>17,550,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,203,368.00</b> | <b>1,203,368.00</b> | <b>17,550,000.00</b> | <b>0.00</b>   | <b>5,501,534.07</b> | <b>5,501,534.07</b> | <b>5,501,534.07</b> |