



EJERCICIO: 2023  
USUARIO: LUIS.RODRIGUEZ  
SAN MARCOS DE COLÓN,CHOLUTECA



**SAMI**

Emisión: 07/07/2023  
Hora : 11:55 a.m.  
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## Liquidación Presupuestaria

Fecha del: 01/06/2023 al 30/06/2023

Moneda: Lempiras (L)

| Descripcion                                                                                                             | Asignado             | Ampliacion          | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso     | Comprometido        | Devengado           | Pagado              |
|-------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales                                                                             | 11,000,000.00        | 146,473.77          | 0.00        | 0.00              | 0.00                | 11,146,473.77        | 1,434.43          | 1,001,750.70        | 1,001,750.70        | 1,053,300.70        |
| 15-013-01 - 20 - Fondos Propios Municipales                                                                             | 9,000,000.00         | 119,842.17          | 0.00        | 0.00              | 0.00                | 9,119,842.17         | 85,331.75         | 269,620.10          | 269,620.10          | 289,620.10          |
| 11-011-13 - 20 - Gestión Integral de Residuos Sólidos (Programa de Reforestación y Protección de Cuencas Hidrográficas) | 0.00                 | 300,000.00          | 0.00        | 0.00              | 0.00                | 300,000.00           | 0.00              | 0.00                | 0.00                | 0.00                |
| 11-011-12 - 20 - Programa Nacional de Intervención de Caminos Productivos                                               | 0.00                 | 2,000,000.00        | 0.00        | 0.00              | 0.00                | 2,000,000.00         | 0.00              | 0.00                | 0.00                | 0.00                |
| 11-011-11 - 20 - Reembolso de Fondos de Transferencia (Decreto de Emergencia PCM 24-2022)                               | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00              | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                                      | 3,759,686.38         | 0.00                | 0.00        | 2,000.00          | 2,000.00            | 3,759,686.38         | 0.00              | 699,050.83          | 699,050.83          | 699,050.83          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                                      | 15,038,745.52        | 0.00                | 0.00        | 700,000.00        | 700,000.00          | 15,038,745.52        | 774,582.51        | 3,458,514.47        | 3,458,514.47        | 3,458,514.47        |
| <b>Total</b>                                                                                                            | <b>38,798,431.90</b> | <b>2,566,315.94</b> | <b>0.00</b> | <b>702,000.00</b> | <b>702,000.00</b>   | <b>41,364,747.84</b> | <b>861,348.69</b> | <b>5,428,936.10</b> | <b>5,428,936.10</b> | <b>5,500,486.10</b> |