

MEMORANDO

RH-599-2023

PARA: **Abg. REINA ISABEL MONTOYA FUENTES**
Técnico Información Pública

DE: **Lic. ALEJANDRINA TURCIOS**
Unidad de Recursos Humanos

ASUNTO: **INFORMACION IAIP**

FECHA: 05 de julio de 2023

Se detalla la información que corresponde al pago del mes de junio de 2023, solicitada por el Instituto de Acceso de Información Pública, según lo siguiente:

MODALIDAD CONTRATO	NUMERO DE PERSONAS	TOTAL INTEGRO	TOTAL NETO	DECIMOCUARTO MES	TOTAL VACACIONES, HORAS EXTRAS, OTROS
Permanente	157	3,376,677.00	2,965,125.87	3,164,230.33	305,391.66
Jornales	22	256,440.00	256,924.78	244,670.66	
TOTALES	179	3,633,117.00	3,222,050.65	3,408,900.99	305,391.66

En espera de haber atendido su solicitud.

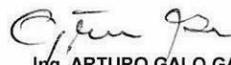
Cc: Archivo

SECRETARIA DE AGRICULTURA Y GANADERIA (SAG)
DIRECCION DE CIENCIA Y TECNOLOGIA AGROPECUARIA (DICTA)
DETALLE DE SUELDO DE EMPLEADOS
AL 30 DE JUNIO DE 2023

No.	CARGO NOMINAL	SUELDO MENSUAL	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	ASEADORA - CONSERJE	14,170.00	12,707.00			14,170.00		20,939.90		49,279.90
2	ASEADORA - CONSERJE	9,500.00	8,433.95			9,500.00				19,000.00
3	ASEADORA - CONSERJE	9,500.00	8,433.95			9,500.00				19,000.00
4	ASEADORA - CONSERJE	9,500.00	8,433.95			9,500.00				19,000.00
5	ASEADORA - CONSERJE	9,500.00	8,433.95			9,500.00				19,000.00
6	ASEADORA - CONSERJE	9,500.00	8,433.95			9,500.00				19,000.00
7	ASEADORA CONSERJE	13,540.00	12,130.55			13,540.00				27,080.00
8	ASESOR LEGAL JEFE	33,700.00	33,333.49			33,700.00				67,400.00
9	ASESOR LEGAL Y ADMINISTRATIVO	50,730.00	41,179.27			50,730.00				101,460.00
10	ASESOR TECNICO	29,960.00	26,117.56			29,960.00				59,920.00
11	ASISTENTE ADMINISTRACION Y FINANZAS	23,200.00	20,500.42			13,533.33				36,733.33
12	ASISTENTE ADMINISTRATIVO	14,940.00	13,411.55			14,940.00				29,880.00
13	ASISTENTE TECNICO ADMINISTRATIVO	25,000.00	21,911.44			25,000.00				50,000.00
14	ASISTENTE TECNICO ADMINISTRATIVO	15,050.00	13,512.20			15,050.00				30,100.00
15	ASISTENTE TECNICO ADMINISTRATIVO	14,630.00	13,127.90			14,630.00				29,260.00
16	AUXILIAR ADMINISTRACION	16,530.00	14,866.40			16,530.00				33,060.00
17	AUXILIAR ADMINISTRATIVO	16,900.00	15,204.95			16,900.00				33,800.00
18	AUXILIAR ADMINISTRATIVO CONTABLE	0.00	0.00			0.00				0.00
19	AUXILIAR BIENES NACIONALES	13,700.00	12,276.95			13,700.00				27,400.00
20	AUXILIAR CONTABLE	12,000.00	10,721.45			12,000.00				24,000.00
21	AUXILIAR CONTABLE	16,000.00	14,381.45			16,000.00				32,000.00
22	AUXILIAR DE AUDITORIA	18,060.00	16,266.35			18,060.00				36,120.00
23	AUXILIAR DE COMPRAS	10,000.00	8,891.45			6,500.00				16,500.00
24	AUXILIAR DE CONTABILIDAD	22,290.00	21,923.49			22,290.00				44,580.00
25	AUXILIAR DE SERVICIOS GENERALES	16,360.00	14,710.85			16,360.00				32,720.00
26	AUXILIAR DE SERVICIOS GENERALES	9,500.00	8,433.95			4,248.61				13,748.61
27	AUXILIAR SERVICIOS GENERALES	12,740.00	11,398.55			12,740.00				25,480.00
28	AUXILIAR TECNICO ADMINISTRATIVO	16,177.00	14,543.41			16,177.00		9,107.04		41,461.04
29	AUXILIAR TECNICO ADMINISTRATIVO	12,000.00	10,721.45			12,000.00				24,000.00
30	AUXILIAR TECNICO CONTABLE	23,000.00	20,340.12			23,000.00				46,000.00
31	CONSERJE	13,700.00	12,276.95			13,700.00				27,400.00
32	CONTADOR GENERAL	30,480.00	27,630.65			30,480.00				60,960.00
33	COORDINADOR DEPARTAMENTAL ATLANTIDA	25,000.00	22,616.45			25,000.00				50,000.00
34	COORDINADOR DEPARTAMENTAL CHOLUTECA	25,500.00	22,273.28			25,500.00		13,955.04		64,955.04
35	COORDINADOR DEPARTAMENTAL COMAYAGUA	28,000.00	25,110.82			28,000.00				56,000.00
36	COORDINADOR DEPARTAMENTAL EL PARAISO	34,000.00	29,216.90			22,666.67				56,666.67
37	COORDINADOR DEPARTAMENTAL FRANCISCO MORAZAN	30,650.00	27,786.20			25,541.67				56,191.67
38	COORDINADOR DEPARTAMENTAL INTIBUCA	34,000.00	28,339.76			4,344.44				38,344.44
39	COORDINADOR DEPARTAMENTAL LA PAZ	34,900.00	29,163.26			34,900.00				69,800.00
40	COORDINADOR DEPARTAMENTAL OCTOPEQUE	23,100.00	20,436.63			23,100.00		14,578.56		60,778.56
41	COORDINADOR DEPARTAMENTAL OLANCHO	34,900.00	29,180.71			34,900.00		54,288.80		124,088.80
42	COORDINADOR DEPARTAMENTAL YORO Y COLON	34,000.00	30,851.45			34,000.00				68,000.00


Lic. ALEJANDRINA TURCIOS
 Unidad Recursos Humanos DICTA




Ing. ARTURO GALO GALLO
 Dirección Ejecutiva DICTA



No.	CARGO NOMINAL	SUELDO MENSUAL	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
43	COORD. DEPARTAMENTAL, ENC. EST. EXP. OMONITA	28,800.00	26,093.45			28,800.00				57,600.00
44	DIRECTOR EJECUTIVO DICTA	91,900.00	84,088.50			90,368.33				182,268.33
45	ENC. CONTROL DE BIENES NACIONALES	18,360.00	16,540.85			18,360.00				36,720.00
46	ENC. EQUIPO PROCESAMIENTO SEMILLA	18,100.00	16,302.95			18,100.00				36,200.00
47	ENCARGADO DE BODEGA	10,000.00	8,891.45			10,000.00				20,000.00
48	ENCARGADO ESTACION EXPERIMENTAL PLAYITAS	25,100.00	21,967.18			25,100.00				50,200.00
49	ENCARGADO ESTACION LAS ACACIAS, PROYECTO FRIJOL	35,100.00	29,333.49			35,100.00				70,200.00
50	ENCARGADO ESTACION SANTA CRUZ	22,000.00	19,594.83			22,000.00				44,000.00
51	ENCARGADO ESTACION TABACALERA	28,810.00	24,806.34			28,810.00		44,815.20		102,435.20
52	ENCARGADO PROYECTO PORCINO	34,900.00	29,163.26			34,900.00				69,800.00
53	ENCARGADO SECCION DE COMPRAS	21,000.00	18,829.56			21,000.00				42,000.00
54	ENCARGADO VIVERO AGUACATE	22,930.00	20,306.53			22,930.00				45,860.00
55	JEE UNIDAD ADMON. Y FINANZAS	38,100.00	34,133.92			38,100.00				76,200.00
56	JEFE AUDITORIA INTERNA	28,000.00	24,047.57			28,000.00				56,000.00
57	JEFE DEL POOL DE VEHICULOS	22,100.00	19,962.95			22,100.00				44,200.00
58	JEFE DEL PROGRAMA DE SEMILLAS	36,100.00	30,567.15			36,100.00				72,200.00
59	JEFE COMUNICACIÓN PARA GESTION CONOCIMIENTO	34,000.00	28,130.14			34,000.00				68,000.00
60	JEFE PROGRAMA DE INVESTIGACION	38,100.00	31,469.87			38,100.00				76,200.00
61	JEFE PROGRAMA DE TRANSFERENCIA	36,100.00	30,039.15			36,100.00				72,200.00
62	JEFE UNIDAD DE CAJAS RURALES	28,100.00	24,262.99			28,100.00				56,200.00
63	JEFE UNIDAD DE CAPACITACION	27,980.00	24,566.62			27,980.00				55,960.00
64	JEFE UNIDAD DE FRUTALES	28,440.00	24,572.28			28,440.00				56,880.00
65	JEFE UNIDAD DE GANADERIA	35,950.00	29,914.39			35,950.00				71,900.00
66	JEFE UNIDAD DE RECURSOS HUMANOS	0.00	0.00			0.00				0.00
67	JEFE UNIDAD GESTION EMPRESARIAL	32,380.00	27,360.54			32,380.00				64,760.00
68	JEFE UNIDAD GESTION FINANCIAMIENTO PRODUCTOR	32,060.00	27,149.08			32,060.00				64,120.00
69	JEFE UNIDAD PLANIFICACION, PRESUPUESTO, PROYECTOS	40,000.00	33,190.92			10,000.00				50,000.00
70	MOTORISTA	18,350.00	16,531.70			18,350.00				36,700.00
71	MOTORISTA	14,600.00	13,100.45			14,600.00				29,200.00
72	MOTORISTA	10,000.00	8,891.45			10,000.00				20,000.00
73	MOTORISTA	15,250.00	13,695.20			15,250.00				30,500.00
74	MOTORISTA	10,400.00	9,257.45			10,400.00				20,800.00
75	OFICIAL DE PERSONAL	33,100.00	27,908.33			33,100.00				66,200.00
76	OFICIAL DE PERSONAL	21,100.00	18,906.08			21,100.00				42,200.00
77	OFICINISTA	16,250.00	14,610.20			16,250.00				32,500.00
78	OPERADOR DE EQUIPO	16,310.00	14,665.10			16,310.00				32,620.00
79	RECEPCIONISTA	13,540.00	12,130.55			13,540.00				27,080.00
80	SECRETARIA	24,100.00	21,201.90			24,100.00				48,200.00
81	SECRETARIA	13,500.00	12,161.45			6,412.50				19,912.50
82	SECRETARIA	14,900.00	13,374.95			14,900.00		23,177.60		52,977.60
83	SECRETARIA	15,850.00	14,244.20			15,850.00				31,700.00
84	SECRETARIA	11,000.00	9,806.45			11,000.00				22,000.00
85	SECRETARIA	18,900.00	17,034.95			18,900.00				37,800.00
86	SECRETARIA	15,250.00	13,695.20			15,250.00				30,500.00
87	SECRETARIA	17,100.00	15,387.95			17,100.00				34,200.00
88	SECRETARIA	14,900.00	13,374.95			14,900.00				29,800.00
89	SECRETARIA	12,000.00	10,721.45			12,000.00				24,000.00
90	SECRETARIA	13,540.00	12,130.55			13,540.00				27,080.00
91	SECRETARIA	10,500.00	9,348.95			10,500.00				21,000.00
92	SECRETARIA	17,320.00	15,589.25			17,320.00				34,640.00


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93	SECRETARIA	14,020.00	12,569.75			14,020.00				28,040.00
94	SECRETARIA	13,600.00	12,185.45			13,600.00				27,200.00
95	SECRETARIA	13,000.00	11,960.00			13,000.00				26,000.00
96	SECRETARIA	11,000.00	9,806.45			11,000.00				22,000.00
97	SECRETARIA	16,540.00	14,875.55			16,540.00				33,080.00
98	SECRETARIO PRIVADO	27,000.00	23,409.16			21,375.00				48,375.00
99	SUB DIRECTOR DE TRANSFERENCIA	62,000.00	50,165.56			62,000.00				124,000.00
100	SUB DIRECTOR INVESTIGACION Y GENERACION	62,000.00	50,268.70			62,000.00				124,000.00
101	TECNICO CULTIVO AGROINDUSTRIALES	29,100.00	25,014.15			29,100.00				58,200.00
102	TECNICO ADMINISTRATIVO	21,000.00	18,814.58			10,383.33				31,383.33
103	TECNICO AGRICOLA	25,000.00	21,911.44			25,000.00				50,000.00
104	TECNICO AGRICOLA	21,000.00	18,847.03			21,000.00				42,000.00
105	TECNICO AGRICULTURA FAMILIAR	21,100.00	18,906.08			21,100.00				42,200.00
106	TECNICO ASISTENTE LABORATORIO	20,000.00	18,041.45			18,333.33				38,333.33
107	TECNICO CAJAS RURALES Y GENERO	15,300.00	13,740.95			15,300.00				30,600.00
108	TECNICO DE TRANSFERENCIA DE TECNOLOGIA	23,020.00	20,424.50			23,020.00				46,040.00
109	TECNICO DE TRANSFERENCIA DE TECNOLOGIA	29,410.00	25,301.36			29,410.00		45,748.80		104,568.80
110	TECNICO DE TRANSFERENCIA DE TECNOLOGIA	21,100.00	18,906.08			21,100.00				42,200.00
111	TECNICO DE TRANSFERENCIA DE TECNOLOGIA	22,100.00	19,671.36			22,100.00				44,200.00
112	TECNICO DE TRANSFERENCIA DE TECNOLOGIA	17,000.00	15,296.45			17,000.00				34,000.00
113	TECNICO EN COMUNICACION	23,900.00	21,048.85			23,900.00		35,318.72		83,118.72
114	TECNICO EN COMUNICACION	23,000.00	21,045.00			4,983.33				27,983.33
115	TECNICO EN COMUNICACION	19,100.00	17,217.95			19,100.00				38,200.00
116	TECNICO EN GANADERIA	25,000.00	21,911.44			25,000.00				50,000.00
117	TECNICO EN GANADERIA	22,100.00	19,671.36			22,100.00				44,200.00
118	TECNICO EN HORTALIZAS	22,100.00	19,671.36			22,100.00				44,200.00
119	TECNICO EN INVESTIGACION	22,100.00	19,671.36			22,100.00				44,200.00
120	TECNICO EN INVESTIGACION	24,000.00	19,189.76			21,066.67				45,066.67
121	TECNICO EN INVESTIGACION	25,100.00	21,967.18			25,100.00				50,200.00
122	TECNICO ENCARGADA LABORATORIO	21,000.00	18,847.03			21,000.00				42,000.00
123	TECNICO ESPECIALISTA EN INVESTIGACION	35,100.00	29,371.78			35,100.00				70,200.00
124	TECNICO ESPECIALISTA INVESTIGACION LA LUJOSA	23,530.00	20,765.70			23,530.00				47,060.00
125	TECNICO ESPECIALISTA TRANSFERENCIA E INVESTIGACION	34,900.00	30,330.61			34,900.00				69,800.00
126	TECNICO INFORMATICA	17,320.00	15,589.25			17,320.00				34,640.00
127	TECNICO INFORMATICA	15,200.00	13,649.45			15,200.00				30,400.00
128	TECNICO LABORATORIO PAPA	20,000.00	18,041.45			20,000.00				40,000.00
129	TECNICO PECUARIO	22,280.00	19,809.11			22,280.00				44,560.00
130	TECNICO PECUARIO	0.00	0.00			0.00				0.00
131	TECNICO PECUARIO	0.00	0.00			0.00				0.00
132	TECNICO PLANIFICACION	20,000.00	18,041.45			17,555.56				37,555.56
133	TECNICO PLANIFICACION E INFORMACION PUBLICA	24,100.00	21,201.90			24,100.00				48,200.00
134	TECNICO PLANIFICADOR	25,000.00	21,890.65			12,222.22				37,222.22
135	TECNICO PROMOTOR CAJAS RURALES	21,460.00	19,181.58			21,460.00				42,920.00
136	TECNICO PROYECTO PORCINO	20,000.00	18,041.45			9,500.00				29,500.00
137	TECNICO TRANSFERENCIA DE TECNOLOGIA	23,530.00	20,765.70			23,530.00				47,060.00
138	TECNICO TRANSFERENCIA DE TECNOLOGIA	22,930.00	20,306.53			22,930.00				45,860.00
139	TECNICO TRANSFERENCIA DE TECNOLOGIA	22,280.00	19,809.11			22,280.00				44,560.00
140	TECNICO TRANSFERENCIA DE TECNOLOGIA	29,740.00	25,489.43			29,740.00				59,480.00
141	TECNICO TRANSFERENCIA DE TECNOLOGIA	0.00	0.00			0.00				0.00
142	TECNICO TRANSFERENCIA DE TECNOLOGIA	23,100.00	20,436.63			23,100.00				46,200.00
143	TECNICO TRANSFERENCIA EN GANADERIA	27,940.00	24,153.64			27,940.00		43,462.00		99,342.00
144	TECNICO TRANSFERENCIA TECNOLOGIA	21,900.00	19,518.30			9,490.00				31,390.00
145	TECNICO TRANSFERENCIA TECNOLOGIA	24,100.00	21,201.90			7,631.67				31,731.67
146	TECNICO TRANSFERENCIA TECNOLOGIA	24,100.00	20,992.28			11,246.67				35,346.67
147	TECNICO TRANSFERENCIA TECNOLOGIA	18,000.00	16,211.45			15,000.00				33,000.00
148	TECNICO TRANSFERENCIA TECNOLOGIA	0.00	0.00			0.00				0.00
149	TECNICO TRANSFERENCIA TECNOLOGIA	19,000.00	17,126.45			19,000.00				38,000.00

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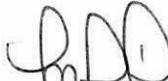
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No.	CARGO NOMINAL	SUELDO MENSUAL	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
150	TESORERO	24,090.00	21,194.25			24,090.00				48,180.00
151	VIGILANTE	13,540.00	12,130.55			13,540.00				27,080.00
152	VIGILANTE	14,030.00	12,578.90			14,030.00				28,060.00
153	VIGILANTE	9,500.00	8,433.95			9,500.00				19,000.00
154	VIGILANTE	9,500.00	8,433.95			9,500.00				19,000.00
155	VIGILANTE	9,500.00	8,433.95			9,500.00				19,000.00
156	VIGILANTE	9,500.00	8,433.95			9,500.00				19,000.00
157	VIGILANTE	11,740.00	10,483.55			11,740.00				23,480.00
TOTALS		3,376,677.00	2,965,125.87	0.00	0.00	3,164,230.33	0.00	305,391.66	0.00	6,846,298.99
PERSONAL POR JORNAL										
1	JORNAL	11,640.00	11,661.49			11,640.00				23,280.00
2	INJERTADOR	11,640.00	11,661.49			11,640.00				23,280.00
3	JARDINERO	11,640.00	11,661.49			5,755.33				17,395.33
4	JORNAL	11,640.00	11,661.49			11,640.00				23,280.00
5	JORNAL	11,640.00	11,661.49			11,640.00				23,280.00
6	JORNAL	11,640.00	11,661.49			11,640.00				23,280.00
7	JORNAL	11,640.00	11,661.49			11,640.00				23,280.00
8	JORNAL	11,640.00	11,661.49			11,640.00				23,280.00
9	JORNAL	11,640.00	11,661.49			11,640.00				23,280.00
10	JORNAL	11,640.00	11,661.49			11,640.00				23,280.00
11	JORNAL	11,640.00	11,661.49			11,640.00				23,280.00
12	JORNAL	11,640.00	11,661.49			11,640.00				23,280.00
13	JORNAL	11,640.00	11,661.49			11,640.00				23,280.00
14	JORNAL	11,640.00	11,661.49			11,640.00				23,280.00
15	JORNAL	11,640.00	11,661.49			5,755.33				17,395.33
16	PEON	11,640.00	11,661.49			11,640.00				23,280.00
17	PEON	11,640.00	11,661.49			11,640.00				23,280.00
18	PEON	11,640.00	11,661.49			11,640.00				23,280.00
19	PEON	11,640.00	11,661.49			11,640.00				23,280.00
20	PEON	11,640.00	11,661.49			11,640.00				23,280.00
21	PEON	11,640.00	11,661.49			11,640.00				23,280.00
22	PEON ESPECIAL	12,000.00	12,033.49			12,000.00				24,000.00
TOTALS		256,440.00	256,924.78	0.00	0.00	244,670.66	0.00	0.00	0.00	256,440.00

JUNIO DE 2023

Nota: Sueldo Neto = Sueldo menos Seguro Social, Impuesto sobre la Renta e INJUPEMP


 Lic. ALEJANDRINA TURCIOS
 Unidad Recursos Humanos DICTA




 Ing. ARTURO GALO GALO
 Dirección Ejecutiva DICTA

