



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

Prog Subp Proy Act ( ) Grupo Gasto Renglon	EN EL EJERCICIO 1/1/ 2023			EN EL PERIODO Pre Compromiso	1/6/2023 al 30/6/2023		Pagado	Extra Presupuestario	ACUMULADO 1/1/ 2023 al 04/07/2023		
	Asignado	Modificado	Vigente		Compromiso	Devengado			Saldo Disponible	Saldo Por Devengar	Saldo Por Pagar
<b>01 - ACTIVIDADES CENTRALES</b>	2,031,691.00	0.00	2,031,691.00	0.00	217,692.11	217,692.11	217,692.11		1,116,824.39	0.00	0.00
<b>00 - SIN SUB-PROGRAMA</b>	2,031,691.00	0.00	2,031,691.00	0.00	217,692.11	217,692.11	217,692.11		1,116,824.39	0.00	0.00
<b>000 - SIN PROYECTO</b>	2,031,691.00	0.00	2,031,691.00	0.00	217,692.11	217,692.11	217,692.11		1,116,824.39	0.00	0.00
<b>001 - CORPORACION MUNICIPAL</b>	877,728.00	0.00	877,728.00	0.00	82,285.70	82,285.70	82,285.70		452,583.93	0.00	0.00
<b>000 - SIN OBRA</b>	877,728.00	0.00	877,728.00	0.00	82,285.70	82,285.70	82,285.70		452,583.93	0.00	0.00
<b>10000 SERVICIOS PERSONALES</b>	877,728.00	0.00	877,728.00	0.00	82,285.70	82,285.70	82,285.70		452,583.93	0.00	0.00
11800 11-001-01 10 1 Dietas	438,864.00	0.00	438,864.00	0.00	9,142.84	9,142.84	9,142.84	0.00	297,149.71	0.00	0.00
11800 15-013-01 10 1 Dietas	438,864.00	0.00	438,864.00	0.00	73,142.86	73,142.86	73,142.86	0.00	155,434.22	0.00	0.00
<b>002 - ALCALDIA MUNICIPAL (ALCALDE Y VICE-ALCALDE)</b>	644,000.00	0.00	644,000.00	0.00	89,412.00	89,412.00	89,412.00		326,249.99	0.00	0.00
<b>000 - SIN OBRA</b>	644,000.00	0.00	644,000.00	0.00	89,412.00	89,412.00	89,412.00		326,249.99	0.00	0.00
<b>10000 SERVICIOS PERSONALES</b>	644,000.00	0.00	644,000.00	0.00	89,412.00	89,412.00	89,412.00		326,249.99	0.00	0.00
11100 11-001-01 10 1 Sueldos Básicos	276,000.00	0.00	276,000.00	0.00	1,662.00	1,662.00	1,662.00	0.00	184,000.00	0.00	0.00
11100 15-013-01 10 1 Sueldos Básicos	276,000.00	0.00	276,000.00	0.00	46,000.00	46,000.00	46,000.00	0.00	91,999.99	0.00	0.00
11510 11-001-01 10 1 Decimotercer Mes	46,000.00	0.00	46,000.00	0.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00
11520 11-001-01 10 1 Decimocuarto Mes	46,000.00	0.00	46,000.00	0.00	41,750.00	41,750.00	41,750.00	0.00	4,250.00	0.00	0.00
<b>003 - AUDITOR (A) MUNICIPAL</b>	165,407.40	0.00	165,407.40	0.00	22,494.41	22,494.41	22,494.41		85,490.47	0.00	0.00
<b>000 - SIN OBRA</b>	165,407.40	0.00	165,407.40	0.00	22,494.41	22,494.41	22,494.41		85,490.47	0.00	0.00
<b>10000 SERVICIOS PERSONALES</b>	165,407.40	0.00	165,407.40	0.00	22,494.41	22,494.41	22,494.41		85,490.47	0.00	0.00
11100 11-001-01 10 1 Sueldos Básicos	69,000.00	0.00	69,000.00	0.00	0.00	0.00	0.00	0.00	46,003.20	0.00	0.00
11100 15-013-01 10 1 Sueldos Básicos	69,000.00	0.00	69,000.00	0.00	11,494.41	11,494.41	11,494.41	0.00	23,079.87	0.00	0.00
11510 11-001-01 10 1 Decimotercer Mes	11,500.00	0.00	11,500.00	0.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00
11520 11-001-01 10 1 Decimocuarto Mes	11,500.00	0.00	11,500.00	0.00	11,000.00	11,000.00	11,000.00	0.00	500.00	0.00	0.00
11600 11-001-01 10 1 Complementos	4,407.40	0.00	4,407.40	0.00	0.00	0.00	0.00	0.00	4,407.40	0.00	0.00
<b>004 - SECRETARIA MUNICIPAL</b>	176,555.60	0.00	176,555.60	0.00	23,500.00	23,500.00	23,500.00		84,500.00	0.00	0.00
<b>000 - SIN OBRA</b>	176,555.60	0.00	176,555.60	0.00	23,500.00	23,500.00	23,500.00		84,500.00	0.00	0.00
<b>10000 SERVICIOS PERSONALES</b>	176,555.60	0.00	176,555.60	0.00	23,500.00	23,500.00	23,500.00		84,500.00	0.00	0.00
11100 11-001-01 10 1 Sueldos Básicos	72,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00
11100 15-013-01 10 1 Sueldos Básicos	72,000.00	0.00	72,000.00	0.00	12,000.00	12,000.00	12,000.00	0.00	24,000.00	0.00	0.00
11510 11-001-01 10 1 Decimotercer Mes	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00
11520 11-001-01 10 1 Decimocuarto Mes	12,000.00	0.00	12,000.00	0.00	11,500.00	11,500.00	11,500.00	0.00	500.00	0.00	0.00
11600 11-001-01 10 1 Complementos	8,555.60	0.00	8,555.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



## Ejecución de Egresos del Ejercicio

### Moneda Lempiras (L)

Prog Subp Proy Act ( ) Grupo Gasto Renglon	EN EL EJERCICIO 1/1/ 2023			al 04/07/2023 Vigente	EN EL PERIODO			Pagado	Extra Presupuestario	ACUMULADO 1/1/ 2023		
	Asignado	Modificado			Pre Compromiso	1/6/2023 Compromiso	al 30/6/2023 Devengado			Saldo Disponible	Saldo Por Devengar	Saldo Por Pagar
<b>005 - UNIDAD MUNICIPAL</b>	168,000.00	0.00	168,000.00	0.00	0.00	0.00	0.00	0.00		168,000.00	0.00	0.00
<b>ADMINISTRACION DE PERSONAL (UMAP)</b>												
<b>000 - SIN OBRA</b>	168,000.00	0.00	168,000.00	0.00	0.00	0.00	0.00	0.00		168,000.00	0.00	0.00
<b>10000 SERVICIOS PERSONALES</b>	168,000.00	0.00	168,000.00	0.00	0.00	0.00	0.00	0.00		168,000.00	0.00	0.00
11100 11-001-01 10 1 Sueldos Básicos	72,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00
11100 15-013-01 10 1 Sueldos Básicos	72,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00
11510 11-001-01 10 1 Decimotercer Mes	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00
11520 11-001-01 10 1 Decimocuarto Mes	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00
<b>03 - ADMINISTRACION FINANCIERA</b>	890,375.80	167,000.00	1,057,375.80	0.00	103,483.75	103,483.75	103,483.75	103,483.75		622,397.77	0.00	0.00
<b>00 - SIN SUB-PROGRAMA</b>	890,375.80	167,000.00	1,057,375.80	0.00	103,483.75	103,483.75	103,483.75	103,483.75		622,397.77	0.00	0.00
<b>000 - SIN PROYECTO</b>	890,375.80	167,000.00	1,057,375.80	0.00	103,483.75	103,483.75	103,483.75	103,483.75		622,397.77	0.00	0.00
<b>001 - CONTABILIDAD MUNICIPAL</b>	176,555.60	0.00	176,555.60	0.00	23,443.33	23,443.33	23,443.33	23,443.33		84,932.50	0.00	0.00
<b>000 - SIN OBRA</b>	176,555.60	0.00	176,555.60	0.00	23,443.33	23,443.33	23,443.33	23,443.33		84,932.50	0.00	0.00
<b>10000 SERVICIOS PERSONALES</b>	176,555.60	0.00	176,555.60	0.00	23,443.33	23,443.33	23,443.33	23,443.33		84,932.50	0.00	0.00
11100 11-001-01 10 1 Sueldos Básicos	72,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	48,120.00	0.00	0.00
11100 15-013-01 10 1 Sueldos Básicos	72,000.00	0.00	72,000.00	0.00	11,943.33	11,943.33	11,943.33	11,943.33	0.00	24,312.50	0.00	0.00
11510 11-001-01 10 1 Decimotercer Mes	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00
11520 11-001-01 10 1 Decimocuarto Mes	12,000.00	0.00	12,000.00	0.00	11,500.00	11,500.00	11,500.00	11,500.00	0.00	500.00	0.00	0.00
11600 11-001-01 10 1 Complementos	8,555.60	0.00	8,555.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>002 - TESORERIA MUNICIPAL</b>	381,709.20	167,000.00	548,709.20	0.00	36,050.00	36,050.00	36,050.00	36,050.00		370,002.50	0.00	0.00
<b>000 - SIN OBRA</b>	381,709.20	167,000.00	548,709.20	0.00	36,050.00	36,050.00	36,050.00	36,050.00		370,002.50	0.00	0.00
<b>10000 SERVICIOS PERSONALES</b>	381,709.20	167,000.00	548,709.20	0.00	36,050.00	36,050.00	36,050.00	36,050.00		370,002.50	0.00	0.00
11100 11-001-01 10 1 Sueldos Básicos	72,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00
11100 15-013-01 10 1 Sueldos Básicos	72,000.00	0.00	72,000.00	0.00	12,000.00	12,000.00	12,000.00	12,000.00	0.00	24,002.50	0.00	0.00
11300 11-001-01 10 1 Retribuciones a Personal Directivo y de Control	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
11300 15-013-01 10 1 Retribuciones a Personal Directivo y de Control	2,200.00	0.00	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00
11510 11-001-01 10 1 Decimotercer Mes	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00
11520 11-001-01 10 1 Decimocuarto Mes	12,000.00	0.00	12,000.00	0.00	11,750.00	11,750.00	11,750.00	11,750.00	0.00	250.00	0.00	0.00
11600 11-001-01 10 1 Complementos	9,009.20	0.00	9,009.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12100 11-001-01 10 1 Sueldos Básicos	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00
12200 11-001-01 10 1 Jornales	50,000.00	40,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	39,075.00	0.00	0.00
12200 15-013-01 10 1 Jornales	10,000.00	30,000.00	40,000.00	0.00	12,300.00	12,300.00	12,300.00	12,300.00	0.00	4,975.00	0.00	0.00
16100 11-001-01 10 1 Beneficios	100,000.00	100,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00
16100 15-013-01 10 1 Beneficios	7,500.00	3,000.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

Prog Subp Proy Act ( ) Grupo Gasto Renglon	EN EL EJERCICIO 1/1/ 2023			al 04/07/2023			EN EL PERIODO			Extra Presupuestario	ACUMULADO 1/1/ 2023		
	Asignado	Modificado	Vigente	Pre Compromiso	1/6/2023 Compromiso	al 30/6/2023 Devengado	Pagado	Saldo Disponible	Saldo Por Devengar		Saldo Por Pagar		
<b>003 - ADMINISTRACION TRIBUTARIA</b>	169,944.40	0.00	169,944.40	0.00	22,490.42	22,490.42	22,490.42	89,962.77	0.00	0.00			
<b>000 - SIN OBRA</b>	169,944.40	0.00	169,944.40	0.00	22,490.42	22,490.42	22,490.42	89,962.77	0.00	0.00			
<b>10000 SERVICIOS PERSONALES</b>	169,944.40	0.00	169,944.40	0.00	22,490.42	22,490.42	22,490.42	89,962.77	0.00	0.00			
11100 11-001-01 10 1 Sueldos Básicos	69,000.00	0.00	69,000.00	0.00	0.00	0.00	0.00	46,005.59	0.00	0.00			
11100 15-013-01 10 1 Sueldos Básicos	69,000.00	0.00	69,000.00	0.00	11,490.42	11,490.42	11,490.42	23,012.78	0.00	0.00			
11510 11-001-01 10 1 Decimotercer Mes	11,500.00	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00			
11520 11-001-01 10 1 Decimocuarto Mes	11,500.00	0.00	11,500.00	0.00	11,000.00	11,000.00	11,000.00	500.00	0.00	0.00			
11600 11-001-01 10 1 Complementos	8,944.40	0.00	8,944.40	0.00	0.00	0.00	0.00	8,944.40	0.00	0.00			
<b>004 - ADMINISTRACION CATASTRAL</b>	162,166.60	0.00	162,166.60	0.00	21,500.00	21,500.00	21,500.00	77,500.00	0.00	0.00			
<b>000 - SIN OBRA</b>	162,166.60	0.00	162,166.60	0.00	21,500.00	21,500.00	21,500.00	77,500.00	0.00	0.00			
<b>10000 SERVICIOS PERSONALES</b>	162,166.60	0.00	162,166.60	0.00	21,500.00	21,500.00	21,500.00	77,500.00	0.00	0.00			
11100 11-001-01 10 1 Sueldos Básicos	66,000.00	0.00	66,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00			
11100 15-013-01 10 1 Sueldos Básicos	66,000.00	0.00	66,000.00	0.00	11,000.00	11,000.00	11,000.00	22,000.00	0.00	0.00			
11510 11-001-01 10 1 Decimotercer Mes	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00			
11520 11-001-01 10 1 Decimocuarto Mes	11,000.00	0.00	11,000.00	0.00	10,500.00	10,500.00	10,500.00	500.00	0.00	0.00			
11600 11-001-01 10 1 Complementos	8,166.60	0.00	8,166.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
<b>04 - UNIDADES DE APOYO MUNICIPAL</b>	1,304,981.40	0.00	1,304,981.40	0.00	150,819.12	150,819.12	150,819.12	789,933.81	0.00	0.00			
<b>00 - SIN SUB-PROGRAMA</b>	1,304,981.40	0.00	1,304,981.40	0.00	150,819.12	150,819.12	150,819.12	789,933.81	0.00	0.00			
<b>000 - SIN PROYECTO</b>	1,304,981.40	0.00	1,304,981.40	0.00	150,819.12	150,819.12	150,819.12	789,933.81	0.00	0.00			
<b>001 - DEPARTAMENTO MUNICIPAL DE JUSTICIA</b>	162,166.60	0.00	162,166.60	0.00	29,666.60	29,666.60	29,666.60	77,500.00	0.00	0.00			
<b>000 - SIN OBRA</b>	162,166.60	0.00	162,166.60	0.00	29,666.60	29,666.60	29,666.60	77,500.00	0.00	0.00			
<b>10000 SERVICIOS PERSONALES</b>	162,166.60	0.00	162,166.60	0.00	29,666.60	29,666.60	29,666.60	77,500.00	0.00	0.00			
11100 11-001-01 10 1 Sueldos Básicos	66,000.00	0.00	66,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00			
11100 15-013-01 10 1 Sueldos Básicos	66,000.00	0.00	66,000.00	0.00	11,000.00	11,000.00	11,000.00	22,000.00	0.00	0.00			
11510 11-001-01 10 1 Decimotercer Mes	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00			
11520 11-001-01 10 1 Decimocuarto Mes	11,000.00	0.00	11,000.00	0.00	10,500.00	10,500.00	10,500.00	500.00	0.00	0.00			
11600 11-001-01 10 1 Complementos	8,166.60	0.00	8,166.60	0.00	8,166.60	8,166.60	8,166.60	0.00	0.00	0.00			
<b>002 - UNIDAD MUNICIPAL AMBIENTAL (UMA)</b>	162,037.00	0.00	162,037.00	0.00	21,433.54	21,433.54	21,433.54	77,845.28	0.00	0.00			
<b>000 - SIN OBRA</b>	162,037.00	0.00	162,037.00	0.00	21,433.54	21,433.54	21,433.54	77,845.28	0.00	0.00			
<b>10000 SERVICIOS PERSONALES</b>	162,037.00	0.00	162,037.00	0.00	21,433.54	21,433.54	21,433.54	77,845.28	0.00	0.00			
11100 11-001-01 10 4 Sueldos Básicos	66,000.00	0.00	66,000.00	0.00	0.00	0.00	0.00	44,112.29	0.00	0.00			
11100 15-013-01 10 4 Sueldos Básicos	66,000.00	0.00	66,000.00	0.00	10,933.54	10,933.54	10,933.54	22,232.99	0.00	0.00			
11510 11-001-01 10 4 Decimotercer Mes	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00			



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

Prog Subp Proy Act ( ) Grupo Gasto Renglon	EN EL EJERCICIO 1/1/ 2023			al 04/07/2023			EN EL PERIODO			Extra Presupuestario	ACUMULADO 1/1/ 2023		
	Asignado	Modificado	Vigente	Pre Compromiso	1/6/2023 Compromiso	al 30/6/2023 Devengado	Pagado	Saldo Disponible	Saldo Por Devengar		Saldo Por Pagar		
11520 11-001-01 10 1	Decimocuarto Mes	11,000.00	0.00	11,000.00	0.00	10,500.00	10,500.00	10,500.00	0.00	500.00	0.00	0.00	
11600 11-001-01 10 4	Complementos	8,037.00	0.00	8,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>003 - UNIDAD MUNICIPAL DE PROYECTOS</b>		235,666.60	0.00	235,666.60	0.00	31,500.00	31,500.00	31,500.00	0.00	112,500.00	0.00	0.00	
<b>000 - SIN OBRA</b>		235,666.60	0.00	235,666.60	0.00	31,500.00	31,500.00	31,500.00	0.00	112,500.00	0.00	0.00	
<b>10000 SERVICIOS PERSONALES</b>		235,666.60	0.00	235,666.60	0.00	31,500.00	31,500.00	31,500.00	0.00	112,500.00	0.00	0.00	
11100 11-001-01 10 5	Sueldos Básicos	96,000.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	64,000.00	0.00	0.00	
11100 15-013-01 10 5	Sueldos Básicos	96,000.00	0.00	96,000.00	0.00	16,000.00	16,000.00	16,000.00	0.00	32,000.00	0.00	0.00	
11510 11-001-01 10 5	Decimotercer Mes	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	
11520 11-001-01 10 5	Decimocuarto Mes	16,000.00	0.00	16,000.00	0.00	15,500.00	15,500.00	15,500.00	0.00	500.00	0.00	0.00	
11600 11-001-01 10 5	Complementos	11,666.60	0.00	11,666.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>004 - UNIDAD DE DESARROLLO SOCIAL</b>		162,555.60	0.00	162,555.60	0.00	21,441.18	21,441.18	21,441.18	0.00	86,310.73	0.00	0.00	
<b>000 - SIN OBRA</b>		162,555.60	0.00	162,555.60	0.00	21,441.18	21,441.18	21,441.18	0.00	86,310.73	0.00	0.00	
<b>10000 SERVICIOS PERSONALES</b>		162,555.60	0.00	162,555.60	0.00	21,441.18	21,441.18	21,441.18	0.00	86,310.73	0.00	0.00	
11100 11-001-01 10 5	Sueldos Básicos	66,000.00	0.00	66,000.00	0.00	0.00	0.00	0.00	0.00	44,104.65	0.00	0.00	
11100 15-013-01 10 5	Sueldos Básicos	66,000.00	0.00	66,000.00	0.00	10,941.18	10,941.18	10,941.18	0.00	22,150.48	0.00	0.00	
11510 11-001-01 10 5	Decimotercer Mes	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	
11520 11-001-01 10 5	Decimocuarto Mes	11,000.00	0.00	11,000.00	0.00	10,500.00	10,500.00	10,500.00	0.00	500.00	0.00	0.00	
11600 11-001-01 10 5	Complementos	8,555.60	0.00	8,555.60	0.00	0.00	0.00	0.00	0.00	8,555.60	0.00	0.00	
<b>005 - UNIDAD TECNICA MUNICIPAL AGUA Y SANEAMIENTO (UTMAS)</b>		161,000.00	0.00	161,000.00	0.00	0.00	0.00	0.00	0.00	161,000.00	0.00	0.00	
<b>000 - SIN OBRA</b>		161,000.00	0.00	161,000.00	0.00	0.00	0.00	0.00	0.00	161,000.00	0.00	0.00	
<b>10000 SERVICIOS PERSONALES</b>		161,000.00	0.00	161,000.00	0.00	0.00	0.00	0.00	0.00	161,000.00	0.00	0.00	
11100 11-001-01 10 5	Sueldos Básicos	69,000.00	0.00	69,000.00	0.00	0.00	0.00	0.00	0.00	69,000.00	0.00	0.00	
11100 15-013-01 10 5	Sueldos Básicos	69,000.00	0.00	69,000.00	0.00	0.00	0.00	0.00	0.00	69,000.00	0.00	0.00	
11510 11-001-01 10 5	Decimotercer Mes	11,500.00	0.00	11,500.00	0.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	
11520 11-001-01 10 5	Decimocuarto Mes	11,500.00	0.00	11,500.00	0.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	
<b>006 - OFICINA MUNICIPAL DE LA MUJER (OMM)</b>		147,777.80	0.00	147,777.80	0.00	27,277.80	27,277.80	27,277.80	0.00	60,500.00	0.00	0.00	
<b>000 - SIN OBRA</b>		147,777.80	0.00	147,777.80	0.00	27,277.80	27,277.80	27,277.80	0.00	60,500.00	0.00	0.00	
<b>10000 SERVICIOS PERSONALES</b>		147,777.80	0.00	147,777.80	0.00	27,277.80	27,277.80	27,277.80	0.00	60,500.00	0.00	0.00	
11100 11-001-01 10 2	Sueldos Básicos	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	
11100 15-013-01 10 2	Sueldos Básicos	60,000.00	0.00	60,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00	20,000.00	0.00	0.00	
11510 11-001-01 10 2	Decimotercer Mes	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	
11520 11-001-01 10 2	Decimocuarto Mes	10,000.00	0.00	10,000.00	0.00	9,500.00	9,500.00	9,500.00	0.00	500.00	0.00	0.00	



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

Prog Subp Proy Act ( ) Grupo Gasto Renglon	EN EL EJERCICIO 1/1/ 2023			al 04/07/2023			EN EL PERIODO			Extra Presupuestario	ACUMULADO 1/1/ 2023		
	Asignado	Modificado	Vigente	Pre Compromiso	1/6/2023 Compromiso	al 30/6/2023 Devengado	Pagado	Saldo Disponible	Saldo Por Devengar		Saldo Por Pagar		
11600 11-001-01 10 2 Complementos	7,777.80	0.00	7,777.80	0.00	7,777.80	7,777.80	7,777.80	7,777.80	0.00	0.00	0.00	0.00	
<b>007 - OFICINA DE LA NIÑEZ Y JUVENTUD</b>	126,000.00	0.00	126,000.00	0.00	0.00	0.00	0.00	0.00		126,000.00	0.00	0.00	
<b>000 - SIN OBRA</b>	126,000.00	0.00	126,000.00	0.00	0.00	0.00	0.00	0.00		126,000.00	0.00	0.00	
<b>10000 SERVICIOS PERSONALES</b>	126,000.00	0.00	126,000.00	0.00	0.00	0.00	0.00	0.00		126,000.00	0.00	0.00	
11100 11-001-01 10 2 Sueldos Básicos	54,000.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	0.00	0.00	
11100 15-013-01 10 2 Sueldos Básicos	54,000.00	0.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	0.00	0.00	
11510 11-001-01 10 2 Decimotercer Mes	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	
11520 11-001-01 10 2 Decimocuarto Mes	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	
<b>008 - CONSERJE MUNICIPAL</b>	147,777.80	0.00	147,777.80	0.00	19,500.00	19,500.00	19,500.00	19,500.00		88,277.80	0.00	0.00	
<b>000 - SIN OBRA</b>	147,777.80	0.00	147,777.80	0.00	19,500.00	19,500.00	19,500.00	19,500.00		88,277.80	0.00	0.00	
<b>10000 SERVICIOS PERSONALES</b>	147,777.80	0.00	147,777.80	0.00	19,500.00	19,500.00	19,500.00	19,500.00		88,277.80	0.00	0.00	
11100 11-001-01 10 2 Sueldos Básicos	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	
11100 15-013-01 10 2 Sueldos Básicos	60,000.00	0.00	60,000.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00	20,000.00	0.00	0.00	
11510 11-001-01 10 2 Decimotercer Mes	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	
11520 11-001-01 10 2 Decimocuarto Mes	10,000.00	0.00	10,000.00	0.00	9,500.00	9,500.00	9,500.00	9,500.00	0.00	500.00	0.00	0.00	
11600 11-001-01 10 2 Complementos	7,777.80	0.00	7,777.80	0.00	0.00	0.00	0.00	0.00	0.00	7,777.80	0.00	0.00	
<b>TOTAL:</b>	<b>4,227,048.20</b>	<b>167,000.00</b>	<b>4,394,048.20</b>	<b>0.00</b>	<b>471,994.98</b>	<b>471,994.98</b>	<b>471,994.98</b>	<b>471,994.98</b>	<b>0.00</b>	<b>2,529,155.97</b>	<b>0.00</b>	<b>0.00</b>	

Filtros Aplicados al Reporte

Fecha Inicial: 1/6/2023

Fecha Final: 30/6/2023

Ejercicio: 2023

Programa: Todos los Programas.

Actividad: Todas las Actividades.

Grupo:

Tipo Presupuesto: 10

0s+js/j9JmezAth86pbI35SxE+3JUJBF6M981RT2aWdbtAWAcaU6E+bL5S12p2628NSNruWn8b/EKgA6EddBhu1ED78pSTpvGaGwZcVcDXHrE2buoXtbimQcrDXIxxDFumHzgU9xIHMIqgnAcw6cb0f8cKSVXCE0vl0mvzw7ZrppejY3AQV883zi7Eh7f0m5pY2u3cpaN9IGDuF1qmbpRH4dzkcWD2Mq4qU/QJKlfsc=