



## Liquidación Presupuestaria

Fecha del: 01/06/2023 al 30/06/2023

Moneda: Lempiras (L)

| Descripcion                                                                                                                                                                                                  | Asignado             | Ampliacion          | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales                                                                                                                                                                  | 1,563,915.29         | 0.00                | 0.00        | 0.00              | 0.00                | 1,563,915.29         | 0.00          | 212,862.75          | 212,862.75          | 212,862.75          |
| 15-013-01 - 20 - Fondos Propios Municipales                                                                                                                                                                  | 842,108.24           | 0.00                | 0.00        | 0.00              | 0.00                | 842,108.24           | 0.00          | 516,865.20          | 516,865.20          | 516,865.20          |
| 11-011-04 - 20 - Subsidio para ejecucion del programa interinstitucional de reforestacion y proteccion de cuencas del Padre Andres Tamayo, proyecto Compra de terreno para ampliación del Basurero Municipal | 0.00                 | 150,000.00          | 0.00        | 0.00              | 0.00                | 150,000.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-011-02 - 20 - Subsidio programa Nacional de intervencion a caminos productivos                                                                                                                            | 0.00                 | 2,000,000.00        | 0.00        | 0.00              | 0.00                | 2,000,000.00         | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-011-01 - 20 - Transferencia COPECO                                                                                                                                                                        | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                                                                                                                           | 3,483,595.30         | 0.00                | 0.00        | 0.00              | 6,500.00            | 3,477,095.30         | 0.00          | 255,220.10          | 255,220.10          | 255,220.10          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                                                                                                                           | 13,934,381.17        | 0.00                | 0.00        | 407,074.59        | 400,574.59          | 13,940,881.17        | 0.00          | 1,534,030.12        | 1,534,030.12        | 1,534,030.12        |
| <b>Total</b>                                                                                                                                                                                                 | <b>19,824,000.00</b> | <b>2,150,000.00</b> | <b>0.00</b> | <b>407,074.59</b> | <b>407,074.59</b>   | <b>21,974,000.00</b> | <b>0.00</b>   | <b>2,518,978.17</b> | <b>2,518,978.17</b> | <b>2,518,978.17</b> |