



EJERCICIO: 2023  
USUARIO: JN.COELLO  
ARIZONA,ATLANTIDA



**SAMI**

Emisión: 03/07/2023  
Hora : 02:58 p.m.  
Pagina: 1 de 2

## Liquidación Presupuestaria

Fecha del: 01/06/2023 al 30/06/2023

Moneda: Lempiras (L)

| Descripción                                                                      | Asignado             | Ampliacion          | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------------------------------------|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 14-227-01 - 20 - Donaciones del sector Privado para Gobiernos Locales            | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales                                      | 8,608,490.00         | 538,571.55          | 0.00        | 0.00              | 0.00                | 9,147,061.55         | 0.00          | 1,152,924.01        | 1,152,924.01        | 1,156,834.01        |
| 15-013-01 - 20 - Fondos Propios Municipales                                      | 7,293,310.00         | 980,000.00          | 0.00        | 0.00              | 0.00                | 8,273,310.00         | 0.00          | 446,415.12          | 446,415.12          | 446,415.12          |
| 11-001-01 - 10 - Transferencia para Gobierno Local                               | 3,439,219.15         | 0.00                | 0.00        | 0.00              | 0.00                | 3,439,219.15         | 0.00          | 188,395.25          | 188,395.25          | 188,395.25          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                               | 13,756,876.62        | 0.00                | 0.00        | 145,000.00        | 145,000.00          | 13,756,876.62        | 0.00          | 1,162,749.77        | 1,162,749.77        | 1,162,749.77        |
| 11-012-01 - 20 - Transferencias y Donaciones del Gobierno Central para Inversión | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 1,334,634.48        | 1,334,634.48        | 1,334,634.48        |
| <b>Total</b>                                                                     | <b>33,097,895.77</b> | <b>1,518,571.55</b> | <b>0.00</b> | <b>145,000.00</b> | <b>145,000.00</b>   | <b>34,616,467.32</b> | <b>0.00</b>   | <b>4,285,118.63</b> | <b>4,285,118.63</b> | <b>4,289,028.63</b> |