



República de Honduras

**EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO**



03/07/2023 14:14:50

Gestión: 2023

R\_EGA\_16\_FUENTE\_TIPO

FECHA DESDE : 01/06/2023 HASTA: 30/06/2023

MOMENTO : DEVENGADO ESTADO: APROBADO

**Institución: Fondo Hondureño de Inversión Social**

| Programa             |  | Código Fuente | Descripción         | Presupuesto             |                         | Ejecutado            |                      |             | Crédito Disponible      |
|----------------------|--|---------------|---------------------|-------------------------|-------------------------|----------------------|----------------------|-------------|-------------------------|
| Código               | Descripción  |               |                     | Aprobado                | Vigente                 | Nacional             | Externo              | Aportes     |                         |
| 1                    | ACTIVIDADES CENTRALES  | 11            | Tesoro Nacional     | 423,811,925.00          | 494,687,553.00          | 55,852,904.88        | 0.00                 | 0.00        | 286,370,584.70          |
|                      |  | 21            | Crédito Externo     | 345,825,076.00          | 45,825,076.00           | 0.00                 | 0.00                 | 0.00        | 45,825,076.00           |
| 11                   | INFRAESTRUCTURA RURAL  | 11            | Tesoro Nacional     | 7,387,678.00            | 7,387,678.00            | 1,888,124.00         | 0.00                 | 0.00        | 4,216,220.67            |
|                      |  | 22            | Donaciones Externas | 44,858,750.00           | 44,858,750.00           | 0.00                 | 5,207,579.13         | 0.00        | 34,995,099.28           |
| 12                   | INFRAESTRUCTURA ESCOLAR  | 11            | Tesoro Nacional     | 5,143,752.00            | 5,143,752.00            | 330,025.05           | 0.00                 | 0.00        | 3,484,790.40            |
|                      |  | 21            | Crédito Externo     | 297,119,742.00          | 297,119,742.00          | 0.00                 | 26,700,950.11        | 0.00        | 69,525,101.96           |
|                      |  | 22            | Donaciones Externas | 122,813,361.00          | 122,813,361.00          | 0.00                 | 12,750,261.01        | 0.00        | 85,273,755.48           |
| 14                   | PROGRAMA DE FOMENTO AL DESARROLLO LOCAL  | 11            | Tesoro Nacional     | 9,521,950.00            | 9,521,950.00            | 1,899,863.23         | 0.00                 | 0.00        | 4,650,325.29            |
|                      |  | 21            | Crédito Externo     | 94,204,076.00           | 94,204,076.00           | 0.00                 | 6,386,569.77         | 0.00        | 67,344,551.11           |
|                      |  | 22            | Donaciones Externas | 64,889,850.00           | 64,889,850.00           | 0.00                 | 13,588,402.69        | 0.00        | 35,253,671.90           |
| 16                   | PROYECTO DE RECUPERACIÓN DE EMERGENCIA A CAUSA DE CICLONES TROPICALES ETA E IOTA EN HONDURAS                           | 21            | Crédito Externo     | 432,092,852.00          | 432,092,852.00          | 0.00                 | 34,300,128.89        | 0.00        | 356,105,812.96          |
| 17                   | PROGRAMA DE AGUA Y SANEAMIENTO   | 21            | Crédito Externo     | 69,816,382.00           | 69,816,382.00           | 0.00                 | 398,259.00           | 0.00        | 61,424,629.06           |
| 18                   | PROGRAMA DE MEJORAMIENTO DE LA INFRAESTRUCTURA DE DESARROLLO SOCIAL Y COMUNITARIO EN VARIOS DEPARTAMENTOS DE HONDURAS. | 11            | Tesoro Nacional     | 0.00                    | 229,124,372.00          | 928,481.76           | 0.00                 | 0.00        | 227,128,037.52          |
| <b>Total General</b> |  |               |                     | <b>1,917,485,394.00</b> | <b>1,917,485,394.00</b> | <b>60,899,398.92</b> | <b>99,332,150.60</b> | <b>0.00</b> | <b>1,281,597,656.33</b> |