



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



11/05/2023 08:19:26

Gestión: 2023

R_EGA_16_FUENTE_TIPO

FECHA DESDE : 01/04/2023 HASTA : 30/04/2023
 MOMENTO : DEVENGADO ESTADO : APROBADO

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Institución: Instituto de la Propiedad

| Programa | | Código Fuente | Descripción | Presupuesto | | Ejecutado | | | Crédito Disponible |
|----------------------|------------------------------------|---------------|------------------|-------------------------|-------------------------|----------------------|-------------|-------------|-----------------------|
| Código | Descripción | | | Aprobado | Vigente | Nacional | Externo | Aportes | |
| 1 | ACTIVIDADES CENTRALES | 11 | Tesoro Nacional | 333,513,495.00 | 346,872,043.00 | 9,833,053.81 | 0.00 | 0.00 | 309,336,756.17 |
| | | 12 | Recursos Propios | 261,984,291.00 | 234,309,579.00 | 9,919,114.46 | 0.00 | 0.00 | 190,381,403.42 |
| 11 | REGISTRO DE LA PROPIEDAD INMUEBLE | 11 | Tesoro Nacional | 218,948,321.00 | 222,268,058.00 | 12,982,181.84 | 0.00 | 0.00 | 173,571,744.11 |
| | | 12 | Recursos Propios | 0.00 | 10,977,024.00 | 0.00 | 0.00 | 0.00 | 10,977,024.00 |
| 12 | REGULARIZACIÓN PREDIAL | 11 | Tesoro Nacional | 38,173,358.00 | 39,070,196.00 | 2,085,393.48 | 0.00 | 0.00 | 31,557,449.78 |
| 14 | REGISTRO DE PROPIEDAD INTELLECTUAL | 11 | Tesoro Nacional | 44,816,354.00 | 42,975,101.00 | 2,519,597.78 | 0.00 | 0.00 | 32,790,015.68 |
| 17 | REGISTRO DE PROPIEDAD VEHICULAR | 11 | Tesoro Nacional | 70,845,407.00 | 73,918,566.00 | 4,390,777.78 | 0.00 | 0.00 | 58,161,334.30 |
| | | 12 | Recursos Propios | 0.00 | 996,940.00 | 74,578.46 | 0.00 | 0.00 | 897,502.12 |
| 18 | CATASTRO NACIONAL | 11 | Tesoro Nacional | 61,476,050.00 | 48,075,986.00 | 2,682,874.82 | 0.00 | 0.00 | 37,940,216.86 |
| | | 12 | Recursos Propios | 0.00 | 5,730,635.00 | 642,239.47 | 0.00 | 0.00 | 4,855,660.75 |
| 19 | CARTOGRAFÍA Y GEOGRAFÍA | 11 | Tesoro Nacional | 36,933,563.00 | 31,526,598.00 | 1,595,376.75 | 0.00 | 0.00 | 25,394,601.85 |
| | | 12 | Recursos Propios | 0.00 | 9,970,113.00 | 829,782.24 | 0.00 | 0.00 | 8,539,589.40 |
| Total General | | | | 1,066,690,839.00 | 1,066,690,839.00 | 47,554,970.89 | 0.00 | 0.00 | 884,403,298.44 |