

Pliego Tarifario Servicio de Agua Potable

Aguas de Marcala

| #¿NOMBRE? | Usuarios Agua Potable | Usuarios Alcantarillado | Consumo promedio m3/mes | Cargo fijo L./usuario-mes | Cargo Consumo A.P L./m3 | Cargo Consumo A.S L./m3 | Cargo A.P L./usuario-mes | Cargo A.S L./usuario-mes | Factura Promedio Ambos servicios (L./mes) | Facturación Promedio L./mes |
|-------------------------------|-----------------------|-------------------------|-------------------------|---------------------------|-------------------------|-------------------------|--------------------------|--------------------------|---|-----------------------------|
| Residencial Bajo Ingreso | 195 | 130 | | | | | | | | 21.653 |
| Bloque 1 | 54 | 62 | 15 | | 2,96 | 1,39 | 44,46 | 20,82 | 111 | 6.153,94 |
| Bloque 2 | 138 | 67 | 22 | 45,60 | 3,70 | 1,73 | 70,39 | 32,96 | 149 | 14.977,87 |
| Bloque 3 | 3 | 1 | 35 | | 7,41 | 3,47 | 137,08 | 64,19 | 247 | 521,03 |
| Residencial | 2.206 | 1.599 | | | | | | | | 380.071 |
| Bloque 1 | 214 | 23 | 15 | | 3,70 | 1,73 | 55,57 | 26,02 | 139 | 24.689 |
| Bloque 2 | 1.940 | 1.550 | 20 | 57,00 | 5,56 | 2,60 | 83,36 | 39,04 | 179 | 332.803 |
| Bloque 3 | 52 | 26 | 45 | | 11,11 | 5,20 | 305,65 | 143,14 | 506 | 22.579 |
| Gubernamental o Institucional | 61 | 30 | | | | | | | | 24.681 |
| Bloque 1 | 18 | 10 | 15 | | 5,56 | 2,60 | 83,36 | 39,04 | 236 | 3.943 |
| Bloque 2 | 21 | 14 | 30 | 114,00 | 7,41 | 3,47 | 194,50 | 91,09 | 400 | 6.956 |
| Bloque 3 | 22 | 6 | 60 | | 11,11 | 5,20 | 527,94 | 247,24 | 889 | 13.782 |
| No Residencial | 431 | 361 | | | | | | | | 203.382 |
| Bloque 1 | 255 | 220 | 15 | | 7,41 | 3,47 | 111,14 | 52,05 | 277 | 68.863 |
| Bloque 2 | 143 | 125 | 30 | 114,00 | 14,82 | 6,94 | 333,43 | 156,15 | 604 | 83.502 |
| Bloque 3 | 33 | 16 | 75 | | 18,52 | 8,67 | 1167,02 | 546,52 | 1828 | 51.018 |
| TOTAL | 2.893 | 2.120 | | | | | | | | 629.787 |

Facturación Proyectada Total L./año

7.557.440

Facturación Actual Total L./año

4.971.750


Diferencia

2.585.690

Costo Total L./año (AOM)

7.628.849

-71.409



Lic. Carlos Alberto Fiallos
Administración

