



EJERCICIO: 2023
USUARIO: ZAID.ESPINOZA
BELÉN DE GUALCHO,OCOTEPEQUE



SAMI

Emisión: 05/06/2023
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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-227-04 - 20 - DONACIÓN DE AMHON PARA INSTITUTO GUBERNAMENTAL HONDURAS	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
14-011-01 - 20 - FONDOS (PROMINE KFW) MEJORAMIENTO CEBG DR POLICARPO BONILLA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	1,062,100.00	0.00	0.00	0.00	0.00	1,062,100.00	49,871.72	188,313.17	188,313.17	188,313.17
15-013-01 - 20 - Fondos Propios Municipales	611,900.00	0.00	0.00	0.00	0.00	611,900.00	0.00	18,000.00	18,000.00	18,000.00
15-011-05 - 20 - Presidencia	0.00	1,909,729.42	0.00	0.00	0.00	1,909,729.42	0.00	1,495,255.69	1,495,255.69	1,495,255.69
11-001-01 - 10 - Transferencia para Gobierno Local	3,644,906.28	447,158.36	0.00	111,000.00	111,000.00	4,092,064.64	10,937.01	979,555.97	979,555.97	979,555.97
11-001-01 - 20 - Transferencia para Gobierno Local	14,579,625.14	1,788,633.46	0.00	0.00	0.00	16,368,258.60	20,000.00	2,295,263.47	2,295,263.47	2,215,694.47
Total	19,898,531.42	4,150,521.24	0.00	111,000.00	111,000.00	24,049,052.66	80,808.73	4,981,388.30	4,981,388.30	4,901,819.30