



Liquidación Presupuestaria

Fecha del: 01/05/2023 al 31/05/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	23,569,918.30	0.00	0.00	0.00	0.00	23,569,918.30	0.00	1,441,359.47	1,441,359.47	1,441,359.47
15-013-01 - 20 - Fondos Propios Municipales	35,354,877.46	1,385,497.22	0.00	0.00	0.00	36,740,374.68	86,020.00	1,404,666.71	1,404,666.71	1,404,666.71
11-001-01 - 10 - Transferencia para Gobierno Local	3,731,204.80	0.00	0.00	0.00	0.00	3,731,204.80	0.00	273,446.23	273,446.23	273,446.23
11-001-01 - 20 - Transferencia para Gobierno Local	16,032,337.28	0.00	0.00	0.00	0.00	16,032,337.28	0.00	48,521.60	48,521.60	48,521.60
11-001-01 - 30 - Transferencia para Gobierno Local	1,392,481.92	0.00	0.00	0.00	0.00	1,392,481.92	0.00	0.00	0.00	0.00
Total	80,080,819.76	1,385,497.22	0.00	0.00	0.00	81,466,316.98	86,020.00	3,167,994.01	3,167,994.01	3,167,994.01