



Liquidación Presupuestaria

Fecha del: 01/01/2023 al 31/05/2023

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	470,229.11	106,141.81	0.00	60,000.00	60,000.00	576,370.92	0.00	62,840.00	62,840.00	62,840.00
15-013-01 - 20 - Fondos Propios Municipales	318,179.69	50,000.00	0.00	300,000.00	300,000.00	368,179.69	0.00	40,120.00	40,120.00	40,120.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,340,533.39	2,357,493.71	1,019,011.04	1,230,664.45	1,230,664.45	4,679,016.06	0.00	2,413,445.45	2,413,445.45	2,413,445.45
11-001-01 - 20 - Transferencia para Gobierno Local	13,362,133.58	9,854,542.07	4,076,044.18	5,641,500.00	5,641,500.00	19,140,631.47	0.00	6,130,835.11	6,130,835.11	6,130,835.11
Total	17,491,075.77	12,368,177.59	5,095,055.22	7,232,164.45	7,232,164.45	24,764,198.14	0.00	8,647,240.56	8,647,240.56	8,647,240.56