



Liquidación Presupuestaria

Fecha del: 01/05/2023 al 31/05/2023

Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	13,089,528.00	0.00	0.00	4,100.00	4,100.00	13,089,528.00	0.00	1,055,608.08	1,055,608.08	1,055,608.08
15-013-01 - 20 - Fondos Propios Municipales	13,127,192.00	0.00	0.00	216,100.00	216,100.00	13,127,192.00	0.00	2,047,040.72	2,047,040.72	2,047,040.72
15-013-01 - 30 - Fondos Propios Municipales	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	58,099.50	58,099.50	58,099.50
11-001-01 - 10 - Transferencia para Gobierno Local	3,249,196.00	400,680.61	0.00	0.00	0.00	3,649,876.61	0.00	387,079.50	387,079.50	387,079.50
11-001-01 - 20 - Transferencia para Gobierno Local	12,546,784.00	1,602,722.46	0.00	48,100.00	48,100.00	14,149,506.46	0.00	1,935,134.31	1,935,134.31	1,935,134.31
11-001-01 - 30 - Transferencia para Gobierno Local	950,000.00	0.00	0.00	0.00	0.00	950,000.00	0.00	79,706.76	79,706.76	79,706.76
Total	43,712,700.00	2,003,403.07	0.00	268,300.00	268,300.00	45,716,103.07	0.00	5,562,668.87	5,562,668.87	5,562,668.87