



## Liquidación Presupuestaria

Fecha del: 01/05/2023 al 31/05/2023

Moneda: Lempiras (L)

| Descripción                                                                           | Asignado             | Ampliación  | Disminución | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso    | Comprometido        | Devengado           | Pagado              |
|---------------------------------------------------------------------------------------|----------------------|-------------|-------------|-------------------|---------------------|----------------------|------------------|---------------------|---------------------|---------------------|
| 14-227-04 - 20 - DONACION HERMANDAD DE HONDURAS                                       | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00             | 0.00                | 0.00                | 0.00                |
| 14-227-05 - 20 - DONACION MANCORSARIC                                                 | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00             | 0.00                | 0.00                | 0.00                |
| 14-227-06 - 20 - DONACION MANCOMUNIDAD CHORTÍ                                         | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00             | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales                                           | 1,069,362.74         | 0.00        | 0.00        | 40,000.00         | 40,000.00           | 1,069,362.74         | 0.00             | 41,300.00           | 41,300.00           | 41,300.00           |
| 15-013-01 - 20 - Fondos Propios Municipales                                           | 590,810.71           | 0.00        | 0.00        | 25,000.00         | 25,000.00           | 590,810.71           | 0.00             | 22,300.00           | 22,300.00           | 22,300.00           |
| 11-011-07 - 20 - TRANSFERENCIA EN EL MARCO DE LA EMERGENCIA SEGUN DECRETO PCM 24-2022 | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00             | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                    | 3,119,882.80         | 0.00        | 0.00        | 80,000.00         | 80,000.00           | 3,119,882.80         | 1,437.50         | 458,990.80          | 458,990.80          | 458,990.80          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                    | 12,479,531.18        | 0.00        | 0.00        | 650,000.00        | 650,000.00          | 12,479,531.18        | 75,316.25        | 897,383.37          | 897,383.37          | 897,383.37          |
| <b>Total</b>                                                                          | <b>17,259,587.43</b> | <b>0.00</b> | <b>0.00</b> | <b>795,000.00</b> | <b>795,000.00</b>   | <b>17,259,587.43</b> | <b>76,753.75</b> | <b>1,419,974.17</b> | <b>1,419,974.17</b> | <b>1,419,974.17</b> |