

**ALCALDIA MUNICIPAL DE CATACAMAS**  
**PLANILLA MENSUAL DE PAGOS PERSONAL PERMANENTE**  
**DEL 01 AL 30 DE MAYO 2023**

| N  | Puesto                        | Sueldo bruto | Sueldo neto | Dietas    | Gastos de representación | Bonificaciones | Décimo cuarto mes | Décimo tercer mes | Vacaciones | Horas extras | Total, mensual |
|----|-------------------------------|--------------|-------------|-----------|--------------------------|----------------|-------------------|-------------------|------------|--------------|----------------|
| 1  | ALCALDE MUNICIPAL             | 62,000.00    | 52,056.58   | -         | -                        | -              | -                 | -                 | -          | -            | 52,056.58      |
| 2  | VICE ALCALDE                  | 43,000.00    | 37,616.58   | -         | -                        | -              | -                 | -                 | -          | -            | 37,616.58      |
| 3  | REGIDOR 1                     | -            | -           | 42,000.00 | -                        | -              | -                 | -                 | -          | -            | 36,750.00      |
| 4  | REGIDOR 2                     | -            | -           | 42,000.00 | -                        | -              | -                 | -                 | -          | -            | 36,750.00      |
| 5  | REGIDOR 3                     | -            | -           | 42,000.00 | -                        | -              | -                 | -                 | -          | -            | 36,750.00      |
| 6  | REGIDOR 4                     | -            | -           | 42,000.00 | -                        | -              | -                 | -                 | -          | -            | 42,000.00      |
| 7  | REGIDOR 5                     | -            | -           | 42,000.00 | -                        | -              | -                 | -                 | -          | -            | 36,750.00      |
| 8  | REGIDOR 6                     | -            | -           | 42,000.00 | -                        | -              | -                 | -                 | -          | -            | 36,750.00      |
| 9  | REGIDOR 7                     | -            | -           | 42,000.00 | -                        | -              | -                 | -                 | -          | -            | 21,000.00      |
| 10 | REGIDOR 8                     | -            | -           | 42,000.00 | -                        | -              | -                 | -                 | -          | -            | 36,750.00      |
| 11 | REGIDOR 9                     | -            | -           | 42,000.00 | -                        | -              | -                 | -                 | -          | -            | 36,750.00      |
| 12 | REGIDOR 10                    | -            | -           | 42,000.00 | -                        | -              | -                 | -                 | -          | -            | 36,750.00      |
| 13 | SECRETARIA ALCALDE            | 12,500.00    | 12,133.49   | -         | -                        | -              | -                 | -                 | -          | -            | 12,133.49      |
| 14 | PROTOCOLO                     | 11,812.00    | 11,445.49   | -         | -                        | -              | -                 | -                 | -          | -            | 11,445.49      |
| 15 | CONDUCTOR                     | 11,812.00    | 11,445.49   | -         | -                        | -              | -                 | -                 | -          | -            | 11,445.49      |
| 16 | ASEADORA                      | 11,812.00    | 10,442.16   | -         | -                        | -              | -                 | -                 | -          | -            | 10,442.16      |
| 17 | VIGILANTE OFICINA DEL ALCALDE | 11,812.00    | 11,445.49   | -         | -                        | -              | -                 | -                 | -          | -            | 11,445.49      |
| 18 | AUDITOR INTERNO               | 19,033.34    | 18,480.83   | -         | -                        | -              | -                 | -                 | -          | -            | 18,480.83      |
| 19 | SECRETARIA                    | 11,812.00    | -           | -         | -                        | -              | -                 | -                 | -          | -            | -              |
| 20 | SECRETARIA MPAL               | 23,100.28    | 22,161.31   | -         | -                        | -              | -                 | -                 | 15,400.20  | -            | 37,561.51      |
| 21 | ASISTENTE 1                   | 11,812.00    | 11,445.49   | -         | -                        | -              | -                 | -                 | -          | -            | 11,445.49      |
| 22 | ASISTENTE 2                   | 13,500.00    | 13,133.49   | -         | -                        | -              | -                 | -                 | -          | -            | 13,133.49      |
| 23 | ASISTENTE 3                   | 11,812.00    | 11,445.49   | -         | -                        | -              | -                 | -                 | -          | -            | 11,445.49      |
| 24 | ASISTENTE 4                   | 11,812.00    | 11,445.49   | -         | -                        | -              | -                 | -                 | -          | -            | 11,445.49      |
| 25 | GERENTE FINANCIERO            | 20,000.00    | -           | -         | -                        | -              | -                 | -                 | -          | -            | -              |
| 26 | GERENTE ADMINISTRATIVO        | 25,000.00    | 23,719.08   | -         | -                        | -              | -                 | -                 | -          | -            | 23,719.08      |

LIC. KEYLA CAROLINA SANCHEZ ESCOBAR  
JEFA DE RECURSOS HUMANOS



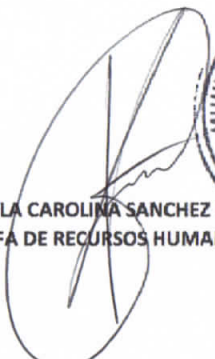
|    |                                       |           |           |   |   |   |   |   |          |   |           |
|----|---------------------------------------|-----------|-----------|---|---|---|---|---|----------|---|-----------|
| 27 | GESTOR Y CONTRALOR DE PROYECTOS       | 16,000.00 | 15,633.49 | - | - | - | - | - | -        | - | 15,633.49 |
| 28 | ASISTENTE DE PROYECTOS                | 11,812.00 | -         | - | - | - | - | - | -        | - | -         |
| 29 | SECRETARIA DE ADMINISTRACIÓN          | 13,500.00 | 13,133.49 | - | - | - | - | - | -        | - | 13,133.49 |
| 30 | COMPRAS Y SUMINISTROS                 | 15,000.00 | 14,633.49 | - | - | - | - | - | -        | - | 14,633.49 |
| 31 | SECRETARIA DE COMPRAS                 | 11,812.00 | 11,445.49 | - | - | - | - | - | 3,854.30 | - | 15,299.79 |
| 32 | SECRETARIA DE COMPRAS                 | 11,812.00 | 7,290.49  | - | - | - | - | - | -        | - | 7,290.49  |
| 33 | CONSERJE 1                            | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 34 | AUXILIAR DE BODEGA                    | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 35 | CONDUCTOR                             | 11,812.00 | -         | - | - | - | - | - | -        | - | -         |
| 36 | ASEADORA                              | 11,812.00 | 11,445.49 | - | - | - | - | - | 7,439.40 | - | 18,884.89 |
| 37 | TESORERO MPAL                         | 22,031.76 | 21,285.13 | - | - | - | - | - | -        | - | 21,285.13 |
| 38 | ASISTENTE DE TESORERIA                | 15,000.00 | 14,633.49 | - | - | - | - | - | -        | - | 14,633.49 |
| 39 | CAJERA 1                              | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 40 | CAJERA 2                              | 11,812.00 | 10,127.16 | - | - | - | - | - | -        | - | 10,127.16 |
| 41 | ENCARGADA DE ARCHIVO                  | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 42 | CONSERJE                              | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 43 | VIGILANTE DE TESORERIA                | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 44 | JEFE DE PRESUPUESTO                   | 30,000.00 | 27,736.58 | - | - | - | - | - | -        | - | 27,736.58 |
| 45 | ASIST. DE CONTAB. Y PRES.1            | 13,000.00 | -         | - | - | - | - | - | -        | - | -         |
| 46 | ASIST. DE CONTAB. Y PRES.2            | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 47 | AUXILIAR DE CONTABILIDAD              | 11,812.00 | 11,445.49 | - | - | - | - | - | 3,808.40 | - | 15,253.89 |
| 48 | ENCARGADA DE CONCILIACIONES BANCARIAS | 11,812.00 | -         | - | - | - | - | - | -        | - | -         |
| 49 | DIGITADOR DE SISTEMA                  | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 50 | JEFE CONTROL TRIBUTARIO               | 22,000.00 | 21,259.08 | - | - | - | - | - | -        | - | 21,259.08 |
| 51 | ASISTENTE CONTROL TRIBUTARIO          | 11,900.00 | 11,533.49 | - | - | - | - | - | -        | - | 11,533.49 |
| 52 | SECRETARIA                            | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 53 | FACTURADOR 1                          | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 54 | FACTURADOR 2                          | 11,812.00 | -         | - | - | - | - | - | -        | - | -         |
| 55 | FACTURADOR 3                          | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 56 | FACTURADOR 4                          | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 57 | AUDITOR FISCAL I                      | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 58 | POSTEO DE FICHAS 1                    | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 59 | POSTEO DE FICHAS 2                    | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 60 | ENCARGADA DE ARCHIVO                  | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 61 | COLECTOR DE FONDOS 1                  | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 62 | COLECTOR DE FONDOS 2                  | 11,812.00 | -         | - | - | - | - | - | -        | - | -         |

LIC. KEYLA CAROLINA SANCHEZ ESCOBAR  
JEFA DE RECURSOS HUMANOS





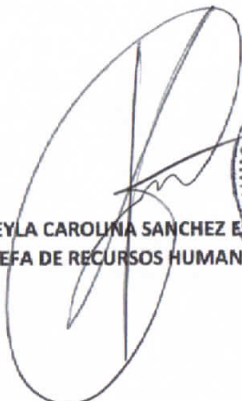
|    |                                                         |           |           |   |   |   |   |   |          |   |           |
|----|---------------------------------------------------------|-----------|-----------|---|---|---|---|---|----------|---|-----------|
| 63 | COLECTOR PONCAYA                                        | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 64 | FACTURADOR PONCAYA                                      | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 65 | COLECTOR RIO BLANCO                                     | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 66 | FACTURADORA RIO BLANCO                                  | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 67 | COLECTOR CUYAMEL                                        | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 68 | FACTURADOR CUYAMEL                                      | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 69 | JEFE DE CATASTRO                                        | 22,000.00 | 21,259.08 | - | - | - | - | - | -        | - | 21,259.08 |
| 70 | ASISTENTE DE CATASTRO                                   | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 71 | CARTOGRAFO                                              | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 72 | SECRETARIA 1                                            | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 73 | SECRETARIA 2                                            | 11,812.00 | 9,955.49  | - | - | - | - | - | 3,854.30 | - | 13,809.79 |
| 74 | SUPERVISOR DE PERMISOS DE CONSTRUCCIÓN                  | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 75 | OPERADOR BASE DE DATOS                                  | 11,812.00 | 10,264.47 | - | - | - | - | - | -        | - | 10,264.47 |
| 76 | DELINEADOR URBANO                                       | 15,000.00 | 14,633.49 | - | - | - | - | - | -        | - | 14,633.49 |
| 77 | DELINEADOR URBANO/ENCARGADO DE PERMISOS DE CONSTRUCCIÓN | 11,812.00 | 11,445.49 | - | - | - | - | - | 3,854.30 | - | 15,299.79 |
| 78 | DELINEADOR RURAL                                        | 11,812.00 | 10,063.83 | - | - | - | - | - | -        | - | 10,063.83 |
| 79 | DELINEADOR RURAL                                        | 11,812.00 | 11,445.49 | - | - | - | - | - | 3,854.30 | - | 15,299.79 |
| 80 | DELINEADOR RURAL                                        | 11,812.00 | -         | - | - | - | - | - | -        | - | -         |
| 81 | ENCARGADO DE AVALUOS                                    | 13,500.00 | 9,533.49  | - | - | - | - | - | -        | - | 9,533.49  |
| 82 | AVALUOS                                                 | 11,812.00 | 11,445.49 | - | - | - | - | - | 3,854.30 | - | 15,299.79 |
| 83 | AVALUOS                                                 | 11,812.00 | 11,359.49 | - | - | - | - | - | -        | - | 11,359.49 |
| 84 | AVALUOS                                                 | 11,812.00 | 5,862.99  | - | - | - | - | - | 7,550.80 | - | 13,413.79 |
| 85 | ARCHIVO 1 CATASTRO                                      | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 86 | JEFE DE PERSONAL                                        | 20,000.00 | 19,619.08 | - | - | - | - | - | -        | - | 19,619.08 |
| 87 | ASISTENTE DE PERSONAL 1                                 | 16,000.00 | 15,633.49 | - | - | - | - | - | -        | - | 15,633.49 |
| 88 | ASISTENTE DE PERSONAL 2                                 | 16,000.00 | 14,780.16 | - | - | - | - | - | -        | - | 14,780.16 |
| 89 | SECRETARIA                                              | 11,900.00 | -         | - | - | - | - | - | -        | - | -         |
| 90 | RECEPCIONISTA                                           | 11,812.00 | -         | - | - | - | - | - | -        | - | -         |
| 91 | CONDUCTOR                                               | 11,812.00 | -         | - | - | - | - | - | -        | - | -         |
| 92 | ASEADORA PALACIO MUNICIPAL                              | 11,812.00 | 11,051.95 | - | - | - | - | - | 7,662.80 | - | 18,714.75 |
| 93 | ASESOR LEGAL                                            | 24,676.48 | 23,453.80 | - | - | - | - | - | -        | - | 23,453.80 |
| 94 | OFICIAL LEGAL DE RECUPERACIÓN DE MORA 1                 | 15,350.00 | 13,710.16 | - | - | - | - | - | -        | - | 13,710.16 |
| 95 | OFICIAL LEGAL DE RECUPERACIÓN DE MORA 2                 | 13,500.00 | -         | - | - | - | - | - | -        | - | -         |
| 96 | PROCURADOR                                              | 18,000.00 | 17,633.49 | - | - | - | - | - | -        | - | 17,633.49 |
| 97 | SECRETARIO ASESOR LEGAL                                 | 11,812.00 | -         | - | - | - | - | - | -        | - | -         |
| 98 | JEFE BIENES MUNICIPALES                                 | 15,500.00 | 15,133.49 | - | - | - | - | - | -        | - | 15,133.49 |




LIC. KEYLA CAROLINA SANCHEZ ESCOBAR  
 JEFA DE RECURSOS HUMANOS



|     |                                                   |           |           |   |   |   |   |   |           |   |           |
|-----|---------------------------------------------------|-----------|-----------|---|---|---|---|---|-----------|---|-----------|
| 99  | ASISTENTE DE BIENES                               | 11,812.00 | 10,532.16 | - | - | - | - | - | -         | - | 10,532.16 |
| 100 | JEFE UNIDAD DE PLANIFICACIÓN ESTRATÉGICA          | 14,000.00 | -         | - | - | - | - | - | -         | - | -         |
| 101 | JEFE DE CÓMPUTO                                   | 15,000.00 | 13,720.16 | - | - | - | - | - | -         | - | 13,720.16 |
| 102 | OFICIAL DE TRANSPARENCIA MUNICIPAL                | 15,500.00 | -         | - | - | - | - | - | -         | - | -         |
| 103 | DIRECTOR DE JUSTICIA MUNICIPAL                    | 18,955.56 | 18,066.05 | - | - | - | - | - | -         | - | 18,066.05 |
| 104 | ASISTENTE DIRECTOR JUSTICIA MUNICIPAL             | 13,500.00 | 13,133.49 | - | - | - | - | - | -         | - | 13,133.49 |
| 105 | SECRETARIA 1                                      | 11,812.00 | 11,445.49 | - | - | - | - | - | -         | - | 11,445.49 |
| 106 | SECRETARIA 2                                      | 11,812.00 | 11,445.49 | - | - | - | - | - | -         | - | 11,445.49 |
| 107 | SECRETARIA 3                                      | 11,812.00 | 9,955.49  | - | - | - | - | - | -         | - | 9,955.49  |
| 108 | POLICIA MPAL                                      | 11,812.00 | 11,445.49 | - | - | - | - | - | -         | - | 11,445.49 |
| 109 | POLICIA MPAL                                      | 11,812.00 | 11,445.49 | - | - | - | - | - | -         | - | 11,445.49 |
| 110 | POLICIA MPAL                                      | 11,812.00 | 11,445.49 | - | - | - | - | - | -         | - | 11,445.49 |
| 111 | VIGILANTE 1 PARQUE VIDA MEJOR                     | 11,812.00 | 11,445.49 | - | - | - | - | - | -         | - | 11,445.49 |
| 112 | VIGILANTE 2 PARQUE VIDA MEJOR                     | 11,812.00 | 11,445.49 | - | - | - | - | - | -         | - | 11,445.49 |
| 113 | CONDUCTOR                                         | 11,812.00 | -         | - | - | - | - | - | -         | - | -         |
| 114 | JEFE UNIDAD AMBIENTAL                             | 22,000.00 | 21,259.08 | - | - | - | - | - | -         | - | 21,259.08 |
| 115 | SECRETARIA 1                                      | 15,000.00 | -         | - | - | - | - | - | -         | - | -         |
| 116 | SECRETARIA 2                                      | 11,812.00 | 11,445.49 | - | - | - | - | - | -         | - | 11,445.49 |
| 117 | ASISTENTE                                         | 12,341.80 | 11,975.29 | - | - | - | - | - | -         | - | 11,975.29 |
| 118 | CONTROL FORESTAL                                  | 13,500.00 | -         | - | - | - | - | - | -         | - | -         |
| 119 | CONTROL AMBIENTAL                                 | 15,322.22 | 14,955.71 | - | - | - | - | - | 10,214.81 | - | 25,170.52 |
| 120 | JEFE MANTENIMIENTO                                | 11,812.00 | -         | - | - | - | - | - | -         | - | -         |
| 121 | MANTENIMIENTO DE ÁREAS VERDES                     | 11,812.00 | 11,445.49 | - | - | - | - | - | -         | - | 11,445.49 |
| 122 | MANTENIMIENTO DE ÁREAS VERDES                     | 11,812.00 | 11,445.49 | - | - | - | - | - | -         | - | 11,445.49 |
| 123 | MANTENIMIENTO DE ÁREAS VERDES                     | 11,812.00 | 11,445.49 | - | - | - | - | - | -         | - | 11,445.49 |
| 124 | MANTENIMIENTO DE VIVEROS                          | 11,812.00 | 11,445.49 | - | - | - | - | - | -         | - | 11,445.49 |
| 125 | CONDUCTOR                                         | 11,812.00 | 11,445.49 | - | - | - | - | - | -         | - | 11,445.49 |
| 126 | MANTENIMIENTO DE ÁREAS VERDES (PARQUE VIDA MEJOR) | 11,812.00 | 11,445.49 | - | - | - | - | - | -         | - | 11,445.49 |
| 127 | MANTENIMIENTO PARQUE FÉLIX M REYES                | 11,812.00 | 11,391.49 | - | - | - | - | - | -         | - | 11,391.49 |
| 128 | DIRECTOR DE ADEL                                  | 20,000.00 | -         | - | - | - | - | - | -         | - | -         |
| 129 | ASISTENTE                                         | 13,500.00 | 11,815.16 | - | - | - | - | - | -         | - | 11,815.16 |
| 130 | ADMINISTRADOR(A) MERCADO MPAL                     | 15,000.00 | 14,633.49 | - | - | - | - | - | -         | - | 14,633.49 |
| 131 | SECRETARIA                                        | 11,812.00 | 11,445.49 | - | - | - | - | - | -         | - | 11,445.49 |
| 132 | COLECTOR DE FONDOS 1                              | 11,812.00 | 11,445.49 | - | - | - | - | - | -         | - | 11,445.49 |
| 133 | COLECTOR DE FONDOS 2                              | 11,812.00 | 11,445.49 | - | - | - | - | - | -         | - | 11,445.49 |
| 134 | COLECTOR DE FONDOS 3                              | 11,812.00 | 11,445.49 | - | - | - | - | - | -         | - | 11,445.49 |




LIC. KEYLA CAROLINA SANCHEZ ESCOBAR  
 JEFA DE RECURSOS HUMANOS



|                               |                                                         |           |           |   |   |   |   |   |          |   |           |
|-------------------------------|---------------------------------------------------------|-----------|-----------|---|---|---|---|---|----------|---|-----------|
| 135                           | JEFE(A) DE ASEADORES                                    | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 136                           | ASEADOR 1                                               | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 137                           | ASEADOR 2                                               | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 138                           | VIGILANTE 1                                             | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 139                           | VIGILANTE 2                                             | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 140                           | VIGILANTE 3                                             | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 141                           | JEFE DE LA OFICINA DE LA JUVENTUD Y LA NINEZ            | 16,500.00 | 16,033.49 | - | - | - | - | - | -        | - | 16,033.49 |
| 142                           | SECRETARIA                                              | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 143                           | JEFE DE LA OFICINA DE LA MUJER                          | 16,000.00 | 15,633.49 | - | - | - | - | - | -        | - | 15,633.49 |
| 144                           | ASISTENTE                                               | 11,812.00 | -         | - | - | - | - | - | 3,755.51 | - | 3,755.51  |
| 145                           | ADMINISTRADOR DEL RASTRO MPAL                           | 12,500.00 | 9,216.90  | - | - | - | - | - | -        | - | 9,216.90  |
| 146                           | VIGILANTE 1                                             | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 147                           | ENCARGADO DE COMUDE                                     | 12,000.00 | 11,633.49 | - | - | - | - | - | -        | - | 11,633.49 |
| 148                           | JEFE DESARROLLO COMUNITARIO                             | 15,986.68 | 15,620.17 | - | - | - | - | - | -        | - | 15,620.17 |
| 149                           | SECRETARIA                                              | 11,812.00 | 9,887.16  | - | - | - | - | - | -        | - | 9,887.16  |
| 150                           | PROMOTOR 1 DES. COMUNITARIO                             | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 151                           | PROMOTOR 2 DES. COMUNITARIO                             | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 152                           | PROMOTOR SOCIAL PROGRAMA VIDA MEJOR                     | 11,812.00 | -         | - | - | - | - | - | 7,530.80 | - | 7,530.80  |
| 153                           | JEFE DEL CODEM                                          | 12,500.00 | 11,100.16 | - | - | - | - | - | -        | - | 11,100.16 |
| 154                           | ASISTENTE                                               | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 155                           | BIBLIOTECARIA                                           | 11,812.00 | -         | - | - | - | - | - | -        | - | -         |
| 156                           | ASISTENTE DEPARTAMENTO DE TURISMO                       | 12,816.00 | 11,416.16 | - | - | - | - | - | 4,272.00 | - | 15,688.16 |
| <b>PROYECTOS DE INVERSION</b> |                                                         |           |           |   |   |   |   |   |          |   |           |
| 157                           | JEFE DE MAQUINARIA                                      | 15,500.00 | 15,133.49 | - | - | - | - | - | -        | - | 15,133.49 |
| 158                           | SECRETARIA DEPARTAMENTO DE MAQUINARIA                   | 13,500.00 | 13,043.49 | - | - | - | - | - | -        | - | 13,043.49 |
| 159                           | OPER. RETROEXCAVADORA                                   | 12,341.80 | -         | - | - | - | - | - | -        | - | -         |
| 160                           | OPERADOR DE RETROEXCAVADORA                             | 11,812.00 | 9,150.49  | - | - | - | - | - | -        | - | 9,150.49  |
| 161                           | OPER. MOTONIVELADORA                                    | 15,000.00 | 11,091.49 | - | - | - | - | - | -        | - | 11,091.49 |
| 162                           | SOLDADOR                                                | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 163                           | OPERADOR VOLQUETA                                       | 11,812.00 | 7,834.49  | - | - | - | - | - | -        | - | 7,834.49  |
| 164                           | OPERADOR CARGADORA                                      | 11,812.00 | 11,445.49 | - | - | - | - | - | 7,616.80 | - | 19,062.29 |
| 165                           | AYUDANTE DE MAQUINARIA 1                                | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 166                           | AYUDANTE DE MAQUINARIA 2                                | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 167                           | AYUDANTE DE MAQUINARIA 3                                | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 168                           | OPERADOR DE RETROEXCAVADORA DEPTO. MAQUINARIA MUNICIPAL | 11,812.00 | 11,445.49 | - | - | - | - | - | -        | - | 11,445.49 |
| 169                           | MECANICO DE MAQUINARIA 1                                | 13,500.00 | 13,133.49 | - | - | - | - | - | -        | - | 13,133.49 |

LIC. KEYLA CAROLINA SANCHEZ ESCOBAR  
JEFA DE RECURSOS HUMANOS



|                                                    |                                           |                     |                     |                   |   |   |   |   |                  |   |                     |
|----------------------------------------------------|-------------------------------------------|---------------------|---------------------|-------------------|---|---|---|---|------------------|---|---------------------|
| 170                                                | MECANICO DE MAQUINARIA 2                  | 11,812.00           | -                   | -                 | - | - | - | - | -                | - | -                   |
| 171                                                | ENCARGADO DE BODEGA                       | 11,812.00           | 11,445.49           | -                 | - | - | - | - | -                | - | 11,445.49           |
| 172                                                | VIGILANTE                                 | 11,812.00           | 11,445.49           | -                 | - | - | - | - | -                | - | 11,445.49           |
| 173                                                | JEFE DIVISION OBRAS PUBLICAS              | 22,000.00           | 21,259.08           | -                 | - | - | - | - | -                | - | 21,259.08           |
| 174                                                | SUPERVISOR MPAL. DE OBRAS PUBLICAS 1      | 22,000.00           | -                   | -                 | - | - | - | - | -                | - | -                   |
| 175                                                | SUPERVISOR MPAL. DE OBRAS PUBLICAS 2      | 22,000.00           | 20,525.94           | -                 | - | - | - | - | -                | - | 20,525.94           |
| 176                                                | JEFE UNIDAD TÉCNICA DE GESTIÓN            | 20,826.00           | 20,296.40           | -                 | - | - | - | - | -                | - | 20,296.40           |
| 177                                                | SECRETARIA DEPARTAMENTO DE OBRAS PUBLICAS | 11,812.00           | -                   | -                 | - | - | - | - | -                | - | -                   |
| 178                                                | MANTENIMIENTO DE OBRAS URBANISTICAS       | 11,812.00           | -                   | -                 | - | - | - | - | -                | - | -                   |
| <b>CENTRO DE ATENCION INTEGRAL A LA NINEZ CAIN</b> |                                           |                     |                     |                   |   |   |   |   |                  |   |                     |
| 179                                                | DIRECTOR(A) CAIN                          | 16,000.00           | 15,633.49           | -                 | - | - | - | - | -                | - | 15,633.49           |
| 180                                                | SECRETARIA                                | 11,812.00           | 11,445.49           | -                 | - | - | - | - | -                | - | 11,445.49           |
| 181                                                | MAESTRA                                   | 11,812.00           | 11,445.49           | -                 | - | - | - | - | -                | - | 11,445.49           |
| 182                                                | MAESTRA                                   | 11,812.00           | 11,445.49           | -                 | - | - | - | - | -                | - | 11,445.49           |
| 183                                                | MAESTRA                                   | 11,812.00           | 11,445.49           | -                 | - | - | - | - | -                | - | 11,445.49           |
| 184                                                | NIÑERA 1                                  | 11,812.00           | 11,445.49           | -                 | - | - | - | - | -                | - | 11,445.49           |
| 185                                                | NIÑERA 2                                  | 11,812.00           | 11,445.49           | -                 | - | - | - | - | -                | - | 11,445.49           |
| 186                                                | NIÑERA 3                                  | 11,812.00           | -                   | -                 | - | - | - | - | -                | - | -                   |
| 187                                                | COCINERA                                  | 11,812.00           | 9,109.14            | -                 | - | - | - | - | -                | - | 9,109.14            |
| 188                                                | VIGILANTE                                 | 11,812.00           | -                   | -                 | - | - | - | - | -                | - | -                   |
| <b>TOTAL</b>                                       |                                           | <b>2,458,209.92</b> | <b>1,929,122.61</b> | <b>420,000.00</b> | - | - | - | - | <b>94,523.02</b> | - | <b>2,380,645.63</b> |

Nota: La presente planilla incluye personal de la planilla general, inversion, CAIN y pago a regidores municipales.

LIC. KEYLA CAROLINA SANCHEZ ESCOBAR  
JEFA DE RECURSOS HUMANOS

