



EJERCICIO: 2023  
USUARIO: ARACELY.AYALA  
MORAZÁN,YORO



**SAMI**

Emisión: 02/06/2023  
Hora : 03:40 p.m.  
Pagina: 1 de 2

## Liquidación Presupuestaria

Fecha del: 01/05/2023 al 31/05/2023

Moneda: Lempiras (L)

| Descripción                                                                                        | Asignado             | Ampliación          | Disminución | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------------------------------------------------------|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 14-011-01 - 20 - Donacion de la Secretaria de Salud                                                | 0.00                 | 4,745,850.35        | 0.00        | 0.00              | 0.00                | 4,745,850.35         | 0.00          | 3,372,808.38        | 3,372,808.38        | 3,372,808.38        |
| 15-013-01 - 10 - Fondos Propios Municipales                                                        | 9,686,600.00         | 0.00                | 0.00        | 0.00              | 0.00                | 9,686,600.00         | 0.00          | 656,136.09          | 656,136.09          | 656,136.09          |
| 15-013-01 - 20 - Fondos Propios Municipales                                                        | 8,650,400.00         | 0.00                | 0.00        | 242,779.30        | 242,779.30          | 8,650,400.00         | 0.00          | 703,560.96          | 703,560.96          | 703,560.96          |
| 14-011-02 - 20 - Fondos de solidaridad y protección social para la reducción de la pobreza extrema | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                 | 4,319,923.72         | 0.00                | 0.00        | 80,000.00         | 80,000.00           | 4,319,923.72         | 0.00          | 230,421.87          | 230,421.87          | 230,421.87          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                 | 17,279,694.88        | 0.00                | 0.00        | 535,538.05        | 535,538.05          | 17,279,694.88        | 0.00          | 1,908,669.91        | 1,908,669.91        | 1,908,669.91        |
| <b>Total</b>                                                                                       | <b>39,936,618.60</b> | <b>4,745,850.35</b> | <b>0.00</b> | <b>858,317.35</b> | <b>858,317.35</b>   | <b>44,682,468.95</b> | <b>0.00</b>   | <b>6,871,597.21</b> | <b>6,871,597.21</b> | <b>6,871,597.21</b> |