

## Liquidación Presupuestaria

Fecha del: 01/05/2023 al 31/05/2023

Moneda: Lempiras (L)

| Descripción  | Asignado             | Ampliación  | Disminución | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|--|----------------------|-------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales        | 321,750.00           | 0.00        | 0.00        | 0.00              | 0.00                | 321,750.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 20 - Fondos Propios Municipales        | 193,250.00           | 0.00        | 0.00        | 0.00              | 0.00                | 193,250.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,741,631.49         | 0.00        | 0.00        | 0.00              | 0.00                | 3,741,631.49         | 0.00          | 285,279.73          | 285,279.73          | 285,279.73          |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 12,526,331.52        | 0.00        | 0.00        | 296,000.00        | 296,000.00          | 12,526,331.52        | 0.00          | 967,496.18          | 967,496.18          | 967,496.18          |
| <b>Total</b>                                       | <b>16,782,963.01</b> | <b>0.00</b> | <b>0.00</b> | <b>296,000.00</b> | <b>296,000.00</b>   | <b>16,782,963.01</b> | <b>0.00</b>   | <b>1,252,775.91</b> | <b>1,252,775.91</b> | <b>1,252,775.91</b> |