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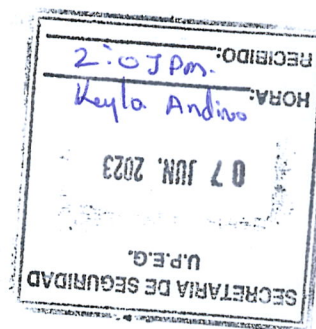
Aldea El Ocotal, F.M.
7 de junio de 2023.

Licenciada
Mariela del Carmen García
Directora de UPEG

Su Oficina.

Estimada Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a mayo del año 2023.



Documentos del Gasto Pendientes de Pago

Mes	Valor
Mayo 2023	L. 240,084,432.27

Se adjunta cuadro resumen donde detallamos la deuda flotante y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero (SIAFI) que respaldan la información enviada.

Deuda Flotante a mayo 2023

	Grupo del gasto	Compromiso	pago	Por Devengar	Deuda Flotante
100	Servicio al personal	542,640,481.12	434,734,577.80	L0.00	L107,905,903.32
200	Servicios no personales	L131,899,963.11	L43,345,277.48	L0.00	L88,554,685.63
300	Materiales y Suministros	75,973,559.94	88,184,502.16	L0.00	-L12,210,942.22
400	Bienes Capitalizables	6,009,771.27	25,366,349.37	L0.00	-L19,356,578.10
500	Transferencias	1,107,565.78	1,086,636.70	L0.00	L20,929.08
	Totales	L757,631,341.22	L592,717,343.51	L0.00	L164,913,997.71

Atentamente:


Lic. Alejandra Valle Flores
Subgerente de Presupuesto
C. Archivo
CMC



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 09:05:03

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		6,335,684,407.00	3,480,994.00	6,339,165,401.00	542,640,481.12	542,640,481.12	542,640,481.12	434,734,577.80	0.00	0.00	107,905,903.32	5,796,524,919.88	5,796,524,919.88	5,796,524,919.88
GA	001	GERENCIA CENTRAL		6,335,684,407.00	3,480,994.00	6,339,165,401.00	542,640,481.12	542,640,481.12	542,640,481.12	434,734,577.80	0.00	0.00	107,905,903.32	5,796,524,919.88	5,796,524,919.88	5,796,524,919.88
UE	001	DESPACHO MINISTERIAL		16,712,671.00	0.00	16,712,671.00	1,183,022.24	1,183,022.24	1,183,022.24	1,024,433.84	0.00	0.00	158,588.40	15,529,648.76	15,529,648.76	15,529,648.76
Pr	01	ACTIVIDADES CENTRALES		16,712,671.00	0.00	16,712,671.00	1,183,022.24	1,183,022.24	1,183,022.24	1,024,433.84	0.00	0.00	158,588.40	15,529,648.76	15,529,648.76	15,529,648.76
SPr	0	-		16,712,671.00	0.00	16,712,671.00	1,183,022.24	1,183,022.24	1,183,022.24	1,024,433.84	0.00	0.00	158,588.40	15,529,648.76	15,529,648.76	15,529,648.76
Py	0	-		16,712,671.00	0.00	16,712,671.00	1,183,022.24	1,183,022.24	1,183,022.24	1,024,433.84	0.00	0.00	158,588.40	15,529,648.76	15,529,648.76	15,529,648.76
Obra	1	DIRECCION Y COORDINACION SUPERIOR		16,712,671.00	0.00	16,712,671.00	1,183,022.24	1,183,022.24	1,183,022.24	1,024,433.84	0.00	0.00	158,588.40	15,529,648.76	15,529,648.76	15,529,648.76
Grupo Gasto: 100 SERVICIOS PERSONALES				16,712,671.00	0.00	16,712,671.00	1,183,022.24	1,183,022.24	1,183,022.24	1,024,433.84	0.00	0.00	158,588.40	15,529,648.76	15,529,648.76	15,529,648.76
11100	Sueldos Básicos	0	SIN- TRF	11,511,513.00	0.00	11,511,513.00	936,445.84	936,445.84	936,445.84	936,445.84	0.00	0.00	0.00	10,575,067.16	10,575,067.16	10,575,067.16
11510	Decimotercer Mes	0	SIN- TRF	959,293.00	0.00	959,293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959,293.00	959,293.00	959,293.00
11520	Decimocuarto Mes	0	SIN- TRF	959,293.00	0.00	959,293.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	959,293.00	959,293.00	959,293.00
11600	Complementos	0	SIN- TRF	709,626.00	0.00	709,626.00	19,124.00	19,124.00	19,124.00	19,124.00	0.00	0.00	0.00	690,502.00	690,502.00	690,502.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	1,669,170.00	0.00	1,669,170.00	99,724.40	99,724.40	99,724.40	0.00	0.00	0.00	99,724.40	1,569,445.60	1,569,445.60	1,569,445.60
11750	Contribuciones para Seguro Social	0	SIN- TRF	303,776.00	0.00	303,776.00	37,728.00	37,728.00	37,728.00	18,864.00	0.00	0.00	18,864.00	266,048.00	266,048.00	266,048.00
14300	Gastos de Representacion en el Pais	0	SIN- TRF	600,000.00	0.00	600,000.00	90,000.00	90,000.00	90,000.00	50,000.00	0.00	0.00	40,000.00	510,000.00	510,000.00	510,000.00
UE	002	SECRETARIA GENERAL		8,612,083.00	0.00	8,612,083.00	629,732.73	629,732.73	629,732.73	560,547.00	0.00	0.00	69,185.73	7,982,350.27	7,982,350.27	7,982,350.27
Pr	01	ACTIVIDADES CENTRALES		8,612,083.00	0.00	8,612,083.00	629,732.73	629,732.73	629,732.73	560,547.00	0.00	0.00	69,185.73	7,982,350.27	7,982,350.27	7,982,350.27
SPr	0	-		8,612,083.00	0.00	8,612,083.00	629,732.73	629,732.73	629,732.73	560,547.00	0.00	0.00	69,185.73	7,982,350.27	7,982,350.27	7,982,350.27
Py	0	-		8,612,083.00	0.00	8,612,083.00	629,732.73	629,732.73	629,732.73	560,547.00	0.00	0.00	69,185.73	7,982,350.27	7,982,350.27	7,982,350.27
Obra	2	SERVICIOS DE SECRETARÍA GENERAL		8,612,083.00	0.00	8,612,083.00	629,732.73	629,732.73	629,732.73	560,547.00	0.00	0.00	69,185.73	7,982,350.27	7,982,350.27	7,982,350.27
Grupo Gasto: 100 SERVICIOS PERSONALES				8,612,083.00	0.00	8,612,083.00	629,732.73	629,732.73	629,732.73	560,547.00	0.00	0.00	69,185.73	7,982,350.27	7,982,350.27	7,982,350.27
11100	Sueldos Básicos	0	SIN- TRF	6,105,892.00	0.00	6,105,892.00	546,635.00	546,635.00	546,635.00	546,635.00	0.00	0.00	0.00	5,559,257.00	5,559,257.00	5,559,257.00
11510	Decimotercer Mes	0	SIN- TRF	508,825.00	0.00	508,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508,825.00	508,825.00	508,825.00
11520	Decimocuarto Mes	0	SIN- TRF	508,825.00	0.00	508,825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508,825.00	508,825.00	508,825.00
11600	Complementos	0	SIN- TRF	460,430.00	0.00	460,430.00	4,480.00	4,480.00	4,480.00	4,480.00	0.00	0.00	0.00	455,950.00	455,950.00	455,950.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	885,355.00	0.00	885,355.00	69,185.73	69,185.73	69,185.73	0.00	0.00	0.00	69,185.73	816,169.27	816,169.27	816,169.27
11750	Contribuciones para Seguro Social	0	SIN- TRF	142,756.00	0.00	142,756.00	9,432.00	9,432.00	9,432.00	9,432.00	0.00	0.00	0.00	133,324.00	133,324.00	133,324.00
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		2,604,343.00	0.00	2,604,343.00	121,201.06	121,201.06	121,201.06	96,947.00	0.00	0.00	24,254.06	2,483,141.94	2,483,141.94	2,483,141.94
Pr	01	ACTIVIDADES CENTRALES		2,604,343.00	0.00	2,604,343.00	121,201.06	121,201.06	121,201.06	96,947.00	0.00	0.00	24,254.06	2,483,141.94	2,483,141.94	2,483,141.94
SPr	0	-		2,604,343.00	0.00	2,604,343.00	121,201.06	121,201.06	121,201.06	96,947.00	0.00	0.00	24,254.06	2,483,141.94	2,483,141.94	2,483,141.94
Py	0	-		2,604,343.00	0.00	2,604,343.00	121,201.06	121,201.06	121,201.06	96,947.00	0.00	0.00	24,254.06	2,483,141.94	2,483,141.94	2,483,141.94
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		2,604,343.00	0.00	2,604,343.00	121,201.06	121,201.06	121,201.06	96,947.00	0.00	0.00	24,254.06	2,483,141.94	2,483,141.94	2,483,141.94
Grupo Gasto: 100 SERVICIOS PERSONALES				2,604,343.00	0.00	2,604,343.00	121,201.06	121,201.06	121,201.06	96,947.00	0.00	0.00	24,254.06	2,483,141.94	2,483,141.94	2,483,141.94
11100	Sueldos Básicos	0	SIN- TRF	1,834,344.00	0.00	1,834,344.00	92,909.00	92,909.00	92,909.00	92,909.00	0.00	0.00	0.00	1,741,435.00	1,741,435.00	1,741,435.00
11510	Decimotercer Mes	0	SIN- TRF	152,862.00	0.00	152,862.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,862.00	152,862.00	152,862.00



República de Honduras

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07/06/2023 09:05:03

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	152,862.00	0.00	152,862.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152,862.00	152,862.00	152,862.00
11600	Complementos	0	SIN- TRF	145,103.00	0.00	145,103.00	1,680.00	1,680.00	1,680.00	1,680.00	0.00	0.00	0.00	143,423.00	143,423.00	143,423.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	265,980.00	0.00	265,980.00	21,896.06	21,896.06	21,896.06	0.00	0.00	0.00	21,896.06	244,083.94	244,083.94	244,083.94
11750	Contribuciones para Seguro Social	0	SIN- TRF	53,192.00	0.00	53,192.00	4,716.00	4,716.00	4,716.00	2,358.00	0.00	0.00	2,358.00	48,476.00	48,476.00	48,476.00
UE	004	AUDITORIA INTERNA		1,822,263.00	0.00	1,822,263.00	124,852.23	124,852.23	124,852.23	111,185.50	0.00	0.00	13,666.73	1,697,410.77	1,697,410.77	1,697,410.77
Pr	01	ACTIVIDADES CENTRALES		1,822,263.00	0.00	1,822,263.00	124,852.23	124,852.23	124,852.23	111,185.50	0.00	0.00	13,666.73	1,697,410.77	1,697,410.77	1,697,410.77
SPr	0	-		1,822,263.00	0.00	1,822,263.00	124,852.23	124,852.23	124,852.23	111,185.50	0.00	0.00	13,666.73	1,697,410.77	1,697,410.77	1,697,410.77
Py	0	-		1,822,263.00	0.00	1,822,263.00	124,852.23	124,852.23	124,852.23	111,185.50	0.00	0.00	13,666.73	1,697,410.77	1,697,410.77	1,697,410.77
Obra	4	CONTRALORIA INTERNA		1,822,263.00	0.00	1,822,263.00	124,852.23	124,852.23	124,852.23	111,185.50	0.00	0.00	13,666.73	1,697,410.77	1,697,410.77	1,697,410.77
Grupo Gasto: 100 SERVICIOS PERSONALES				1,822,263.00	0.00	1,822,263.00	124,852.23	124,852.23	124,852.23	111,185.50	0.00	0.00	13,666.73	1,697,410.77	1,697,410.77	1,697,410.77
11100	Sueldos Básicos	0	SIN- TRF	1,284,492.00	0.00	1,284,492.00	107,017.00	107,017.00	107,017.00	107,017.00	0.00	0.00	0.00	1,177,475.00	1,177,475.00	1,177,475.00
11510	Decimotercer Mes	0	SIN- TRF	107,041.00	0.00	107,041.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,041.00	107,041.00	107,041.00
11520	Decimocuarto Mes	0	SIN- TRF	107,041.00	0.00	107,041.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,041.00	107,041.00	107,041.00
11600	Complementos	0	SIN- TRF	107,041.00	0.00	107,041.00	2,400.00	2,400.00	2,400.00	2,400.00	0.00	0.00	0.00	104,641.00	104,641.00	104,641.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	186,252.00	0.00	186,252.00	13,666.73	13,666.73	13,666.73	0.00	0.00	0.00	13,666.73	172,585.27	172,585.27	172,585.27
11750	Contribuciones para Seguro Social	0	SIN- TRF	30,396.00	0.00	30,396.00	1,768.50	1,768.50	1,768.50	1,768.50	0.00	0.00	0.00	28,627.50	28,627.50	28,627.50
UE	005	GERENCIA ADMINISTRATIVA		41,456,834.00	0.00	41,456,834.00	2,254,798.37	2,254,798.37	2,254,798.37	1,997,990.76	0.00	0.00	256,807.61	39,202,035.63	39,202,035.63	39,202,035.63
Pr	01	ACTIVIDADES CENTRALES		41,456,834.00	0.00	41,456,834.00	2,254,798.37	2,254,798.37	2,254,798.37	1,997,990.76	0.00	0.00	256,807.61	39,202,035.63	39,202,035.63	39,202,035.63
SPr	0	-		41,456,834.00	0.00	41,456,834.00	2,254,798.37	2,254,798.37	2,254,798.37	1,997,990.76	0.00	0.00	256,807.61	39,202,035.63	39,202,035.63	39,202,035.63
Py	0	-		41,456,834.00	0.00	41,456,834.00	2,254,798.37	2,254,798.37	2,254,798.37	1,997,990.76	0.00	0.00	256,807.61	39,202,035.63	39,202,035.63	39,202,035.63
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		41,456,834.00	0.00	41,456,834.00	2,254,798.37	2,254,798.37	2,254,798.37	1,997,990.76	0.00	0.00	256,807.61	39,202,035.63	39,202,035.63	39,202,035.63
Grupo Gasto: 100 SERVICIOS PERSONALES				41,456,834.00	0.00	41,456,834.00	2,254,798.37	2,254,798.37	2,254,798.37	1,997,990.76	0.00	0.00	256,807.61	39,202,035.63	39,202,035.63	39,202,035.63
11100	Sueldos Básicos	0	SIN- TRF	20,288,673.00	0.00	20,288,673.00	1,802,215.78	1,802,215.78	1,802,215.78	1,802,215.78	0.00	0.00	0.00	18,486,457.22	18,486,457.22	18,486,457.22
11400	Adicionales	0	SIN- TRF	12,756,828.00	0.00	12,756,828.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,756,828.00	12,756,828.00	12,756,828.00
11510	Decimotercer Mes	0	SIN- TRF	1,690,723.00	0.00	1,690,723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690,723.00	1,690,723.00	1,690,723.00
11520	Decimocuarto Mes	0	SIN- TRF	1,690,723.00	0.00	1,690,723.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690,723.00	1,690,723.00	1,690,723.00
11600	Complementos	0	SIN- TRF	1,502,923.00	0.00	1,502,923.00	157,457.48	157,457.48	157,457.48	157,457.48	0.00	0.00	0.00	1,345,465.52	1,345,465.52	1,345,465.52
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	2,941,859.00	0.00	2,941,859.00	218,490.11	218,490.11	218,490.11	0.00	0.00	0.00	218,490.11	2,723,368.89	2,723,368.89	2,723,368.89
11750	Contribuciones para Seguro Social	0	SIN- TRF	585,105.00	0.00	585,105.00	76,635.00	76,635.00	76,635.00	38,317.50	0.00	0.00	38,317.50	508,470.00	508,470.00	508,470.00
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		1,194,855.00	0.00	1,194,855.00	76,228.94	76,228.94	76,228.94	66,289.50	0.00	0.00	9,939.44	1,118,626.06	1,118,626.06	1,118,626.06
Pr	01	ACTIVIDADES CENTRALES		1,194,855.00	0.00	1,194,855.00	76,228.94	76,228.94	76,228.94	66,289.50	0.00	0.00	9,939.44	1,118,626.06	1,118,626.06	1,118,626.06
SPr	0	-		1,194,855.00	0.00	1,194,855.00	76,228.94	76,228.94	76,228.94	66,289.50	0.00	0.00	9,939.44	1,118,626.06	1,118,626.06	1,118,626.06
Py	0	-		1,194,855.00	0.00	1,194,855.00	76,228.94	76,228.94	76,228.94	66,289.50	0.00	0.00	9,939.44	1,118,626.06	1,118,626.06	1,118,626.06
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		1,194,855.00	0.00	1,194,855.00	76,228.94	76,228.94	76,228.94	66,289.50	0.00	0.00	9,939.44	1,118,626.06	1,118,626.06	1,118,626.06



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	1,194,855.00	0.00	1,194,855.00	76,228.94	76,228.94	76,228.94	66,289.50	0.00	0.00	9,939.44	1,118,626.06	1,118,626.06	1,118,626.06
11100	Sueldos Básicos	0	SIN- TRF	876,600.00	0.00	876,600.00	35,850.00	35,850.00	35,850.00	35,850.00	0.00	0.00	0.00	840,750.00	840,750.00	840,750.00
11510	Decimotercer Mes	0	SIN- TRF	73,050.00	0.00	73,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,050.00	73,050.00	73,050.00
11520	Decimocuarto Mes	0	SIN- TRF	73,050.00	0.00	73,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,050.00	73,050.00	73,050.00
11600	Complementos	0	SIN- TRF	29,850.00	0.00	29,850.00	29,850.00	29,850.00	29,850.00	29,850.00	0.00	0.00	0.00	0.00	0.00	0.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	127,107.00	0.00	127,107.00	9,349.94	9,349.94	9,349.94	0.00	0.00	0.00	9,349.94	117,757.06	117,757.06	117,757.06
11750	Contribuciones para Seguro Social	0	SIN- TRF	15,198.00	0.00	15,198.00	1,179.00	1,179.00	1,179.00	589.50	0.00	0.00	589.50	14,019.00	14,019.00	14,019.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	1,319,172,181.00	1,273,159.00	1,320,445,340.00	82,695,851.38	82,695,851.38	82,695,851.38	104,028,046.60	0.00	0.00	-21,332,195.22	1,237,749,488.62	1,237,749,488.62	1,237,749,488.62
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	1,319,172,181.00	1,273,159.00	1,320,445,340.00	82,695,851.38	82,695,851.38	82,695,851.38	104,028,046.60	0.00	0.00	-21,332,195.22	1,237,749,488.62	1,237,749,488.62	1,237,749,488.62
SPr	0		-	1,319,172,181.00	1,273,159.00	1,320,445,340.00	82,695,851.38	82,695,851.38	82,695,851.38	104,028,046.60	0.00	0.00	-21,332,195.22	1,237,749,488.62	1,237,749,488.62	1,237,749,488.62
Py	0		-	1,319,172,181.00	1,273,159.00	1,320,445,340.00	82,695,851.38	82,695,851.38	82,695,851.38	104,028,046.60	0.00	0.00	-21,332,195.22	1,237,749,488.62	1,237,749,488.62	1,237,749,488.62
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	272,449,591.00	1,273,159.00	273,722,750.00	25,128,466.66	25,128,466.66	25,128,466.66	25,128,466.66	0.00	0.00	0.00	248,594,283.34	248,594,283.34	248,594,283.34
Grupo Gasto:	100		SERVICIOS PERSONALES	272,449,591.00	1,273,159.00	273,722,750.00	25,128,466.66	25,128,466.66	25,128,466.66	25,128,466.66	0.00	0.00	0.00	248,594,283.34	248,594,283.34	248,594,283.34
11100	Sueldos Básicos	0	SIN- TRF	114,934,377.00	0.00	114,934,377.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,934,377.00	114,934,377.00	114,934,377.00
11400	Adicionales	0	SIN- TRF	95,000,000.00	0.00	95,000,000.00	25,128,466.66	25,128,466.66	25,128,466.66	25,128,466.66	0.00	0.00	0.00	69,871,533.34	69,871,533.34	69,871,533.34
11510	Decimotercer Mes	0	SIN- TRF	9,573,965.00	0.00	9,573,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,573,965.00	9,573,965.00	9,573,965.00
11520	Decimocuarto Mes	0	SIN- TRF	9,576,965.00	0.00	9,576,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,576,965.00	9,576,965.00	9,576,965.00
11600	Complementos	0	SIN- TRF	8,777,665.00	0.00	8,777,665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,777,665.00	8,777,665.00	8,777,665.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	12,642,782.00	0.00	12,642,782.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,642,782.00	12,642,782.00	12,642,782.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	8,332,743.00	0.00	8,332,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,332,743.00	8,332,743.00	8,332,743.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	9,386,182.00	0.00	9,386,182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,386,182.00	9,386,182.00	9,386,182.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	4,224,912.00	0.00	4,224,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,224,912.00	4,224,912.00	4,224,912.00
16200	Compensaciones	0	SIN- TRF	0.00	1,273,159.00	1,273,159.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,273,159.00	1,273,159.00	1,273,159.00
Obra	2		INSPECTORIA GENERAL (SEDS)	1,384,365.00	0.00	1,384,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384,365.00	1,384,365.00	1,384,365.00
Grupo Gasto:	100		SERVICIOS PERSONALES	1,384,365.00	0.00	1,384,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384,365.00	1,384,365.00	1,384,365.00
11100	Sueldos Básicos	0	SIN- TRF	871,800.00	0.00	871,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	871,800.00	871,800.00	871,800.00
11510	Decimotercer Mes	0	SIN- TRF	88,500.00	0.00	88,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,500.00	88,500.00	88,500.00
11520	Decimocuarto Mes	0	SIN- TRF	88,500.00	0.00	88,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,500.00	88,500.00	88,500.00
11600	Complementos	0	SIN- TRF	72,650.00	0.00	72,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,650.00	72,650.00	72,650.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	95,898.00	0.00	95,898.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,898.00	95,898.00	95,898.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	63,206.00	0.00	63,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,206.00	63,206.00	63,206.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	73,416.00	0.00	73,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,416.00	73,416.00	73,416.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	30,395.00	0.00	30,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,395.00	30,395.00	30,395.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	9,264,063.00	0.00	9,264,063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,264,063.00	9,264,063.00	9,264,063.00
Grupo Gasto:	100		SERVICIOS PERSONALES	9,264,063.00	0.00	9,264,063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,264,063.00	9,264,063.00	9,264,063.00
11100	Sueldos Básicos	0	SIN- TRF	6,048,108.00	0.00	6,048,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,048,108.00	6,048,108.00	6,048,108.00
11510	Decimotercer Mes	0	SIN- TRF	496,206.00	0.00	496,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496,206.00	496,206.00	496,206.00
11520	Decimocuarto Mes	0	SIN- TRF	496,206.00	0.00	496,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496,206.00	496,206.00	496,206.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 09:05:03

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11600	Complementos	0	SIN- TRF	458,899.00	0.00	458,899.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,899.00	458,899.00	458,899.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	665,292.00	0.00	665,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665,292.00	665,292.00	665,292.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	438,488.00	0.00	438,488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438,488.00	438,488.00	438,488.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	463,296.00	0.00	463,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,296.00	463,296.00	463,296.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	197,568.00	0.00	197,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,568.00	197,568.00	197,568.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			907,253,410.00	0.00	907,253,410.00	57,567,384.72	57,567,384.72	57,567,384.72	78,899,579.94	0.00	0.00	-21,332,195.22	849,686,025.28	849,686,025.28	849,686,025.28
Grupo Gasto: 100 SERVICIOS PERSONALES				907,253,410.00	0.00	907,253,410.00	57,567,384.72	57,567,384.72	57,567,384.72	78,899,579.94	0.00	0.00	-21,332,195.22	849,686,025.28	849,686,025.28	849,686,025.28
11100	Sueldos Básicos	0	SIN- TRF	584,074,711.00	0.00	584,074,711.00	54,749,586.34	54,749,586.34	54,749,586.34	77,492,586.34	0.00	0.00	-22,743,000.00	529,325,124.66	529,325,124.66	529,325,124.66
11400	Adicionales	0	SIN- TRF	11,478,000.00	0.00	11,478,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,478,000.00	11,478,000.00	11,478,000.00
11510	Decimotercer Mes	0	SIN- TRF	47,432,207.00	0.00	47,432,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,432,207.00	47,432,207.00	47,432,207.00
11520	Decimocuarto Mes	0	SIN- TRF	47,432,207.00	0.00	47,432,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,432,207.00	47,432,207.00	47,432,207.00
11600	Complementos	0	SIN- TRF	42,285,696.00	0.00	42,285,696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,285,696.00	42,285,696.00	42,285,696.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	64,248,219.00	0.00	64,248,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,248,219.00	64,248,219.00	64,248,219.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	42,345,417.00	0.00	42,345,417.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,345,417.00	42,345,417.00	42,345,417.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	43,762,175.00	0.00	43,762,175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,762,175.00	43,762,175.00	43,762,175.00
11734	Contribuciones al Hospital Militar	0	SIN- TRF	18,331,339.00	0.00	18,331,339.00	2,817,798.38	2,817,798.38	2,817,798.38	1,406,993.60	0.00	0.00	1,410,804.78	15,513,540.62	15,513,540.62	15,513,540.62
11750	Contribuciones para Seguro Social	0	SIN- TRF	5,863,439.00	0.00	5,863,439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,863,439.00	5,863,439.00	5,863,439.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			80,479,883.00	0.00	80,479,883.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,479,883.00	80,479,883.00	80,479,883.00
Grupo Gasto: 100 SERVICIOS PERSONALES				80,479,883.00	0.00	80,479,883.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,479,883.00	80,479,883.00	80,479,883.00
11100	Sueldos Básicos	0	SIN- TRF	53,622,000.00	0.00	53,622,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,622,000.00	53,622,000.00	53,622,000.00
11510	Decimotercer Mes	0	SIN- TRF	3,900,900.00	0.00	3,900,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900,900.00	3,900,900.00	3,900,900.00
11520	Decimocuarto Mes	0	SIN- TRF	3,900,900.00	0.00	3,900,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900,900.00	3,900,900.00	3,900,900.00
11600	Complementos	0	SIN- TRF	3,356,147.00	0.00	3,356,147.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,356,147.00	3,356,147.00	3,356,147.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	5,898,420.00	0.00	5,898,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,898,420.00	5,898,420.00	5,898,420.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	3,887,595.00	0.00	3,887,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,887,595.00	3,887,595.00	3,887,595.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	3,809,064.00	0.00	3,809,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,809,064.00	3,809,064.00	3,809,064.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,104,857.00	0.00	2,104,857.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,104,857.00	2,104,857.00	2,104,857.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			43,953,192.00	0.00	43,953,192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,953,192.00	43,953,192.00	43,953,192.00
Grupo Gasto: 100 SERVICIOS PERSONALES				43,953,192.00	0.00	43,953,192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,953,192.00	43,953,192.00	43,953,192.00
11100	Sueldos Básicos	0	SIN- TRF	16,578,822.00	0.00	16,578,822.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,578,822.00	16,578,822.00	16,578,822.00
11400	Adicionales	0	SIN- TRF	18,999,990.00	0.00	18,999,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,999,990.00	18,999,990.00	18,999,990.00
11510	Decimotercer Mes	0	SIN- TRF	1,252,869.00	0.00	1,252,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,252,869.00	1,252,869.00	1,252,869.00
11520	Decimocuarto Mes	0	SIN- TRF	1,252,869.00	0.00	1,252,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,252,869.00	1,252,869.00	1,252,869.00
11600	Complementos	0	SIN- TRF	1,105,179.00	0.00	1,105,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,179.00	1,105,179.00	1,105,179.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,823,670.00	0.00	1,823,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,823,670.00	1,823,670.00	1,823,670.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	1,201,965.00	0.00	1,201,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,201,965.00	1,201,965.00	1,201,965.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,171,069.00	0.00	1,171,069.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,171,069.00	1,171,069.00	1,171,069.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 09:05:03

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11750	Contribuciones para Seguro Social	0	SIN- TRF	566,759.00	0.00	566,759.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566,759.00	566,759.00	566,759.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			4,387,677.00	0.00	4,387,677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,387,677.00	4,387,677.00	4,387,677.00
Grupo Gasto:	100 SERVICIOS PERSONALES			4,387,677.00	0.00	4,387,677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,387,677.00	4,387,677.00	4,387,677.00
11100	Sueldos Básicos	0	SIN- TRF	2,883,600.00	0.00	2,883,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,883,600.00	2,883,600.00	2,883,600.00
11510	Decimotercer Mes	0	SIN- TRF	227,100.00	0.00	227,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,100.00	227,100.00	227,100.00
11520	Decimocuarto Mes	0	SIN- TRF	227,100.00	0.00	227,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,100.00	227,100.00	227,100.00
11600	Complementos	0	SIN- TRF	223,393.00	0.00	223,393.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,393.00	223,393.00	223,393.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	317,196.00	0.00	317,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317,196.00	317,196.00	317,196.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	209,061.00	0.00	209,061.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,061.00	209,061.00	209,061.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	193,844.00	0.00	193,844.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,844.00	193,844.00	193,844.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	106,383.00	0.00	106,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,383.00	106,383.00	106,383.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			3,243,769,517.00	1,500,000.00	3,245,269,517.00	404,469,014.22	404,469,014.22	404,469,014.22	275,763,357.65	0.00	0.00	128,705,656.57	2,840,800,502.78	2,840,800,502.78	2,840,800,502.78
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			3,243,769,517.00	1,500,000.00	3,245,269,517.00	404,469,014.22	404,469,014.22	404,469,014.22	275,763,357.65	0.00	0.00	128,705,656.57	2,840,800,502.78	2,840,800,502.78	2,840,800,502.78
SPr	0 -			3,243,769,517.00	1,500,000.00	3,245,269,517.00	404,469,014.22	404,469,014.22	404,469,014.22	275,763,357.65	0.00	0.00	128,705,656.57	2,840,800,502.78	2,840,800,502.78	2,840,800,502.78
Py	0 -			3,243,769,517.00	1,500,000.00	3,245,269,517.00	404,469,014.22	404,469,014.22	404,469,014.22	275,763,357.65	0.00	0.00	128,705,656.57	2,840,800,502.78	2,840,800,502.78	2,840,800,502.78
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			116,568,178.00	0.00	116,568,178.00	14,183,543.88	14,183,543.88	14,183,543.88	5,289,312.57	0.00	0.00	8,894,231.31	102,384,634.12	102,384,634.12	102,384,634.12
Grupo Gasto:	100 SERVICIOS PERSONALES			116,568,178.00	0.00	116,568,178.00	14,183,543.88	14,183,543.88	14,183,543.88	5,289,312.57	0.00	0.00	8,894,231.31	102,384,634.12	102,384,634.12	102,384,634.12
11100	Sueldos Básicos	0	SIN- TRF	72,204,733.00	0.00	72,204,733.00	7,189,299.93	7,189,299.93	7,189,299.93	3,152,499.93	0.00	0.00	4,036,800.00	65,015,433.07	65,015,433.07	65,015,433.07
11510	Decimotercer Mes	0	SIN- TRF	6,018,562.00	0.00	6,018,562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,018,562.00	6,018,562.00	6,018,562.00
11520	Decimocuarto Mes	0	SIN- TRF	6,018,562.00	0.00	6,018,562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,018,562.00	6,018,562.00	6,018,562.00
11600	Complementos	0	SIN- TRF	11,419,268.00	0.00	11,419,268.00	579,160.00	579,160.00	579,160.00	586,210.00	0.00	0.00	-7,050.00	10,840,108.00	10,840,108.00	10,840,108.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	7,942,521.00	0.00	7,942,521.00	3,932,680.07	3,932,680.07	3,932,680.07	675,510.14	0.00	0.00	3,257,169.93	4,009,840.93	4,009,840.93	4,009,840.93
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	5,234,843.00	0.00	5,234,843.00	228,556.32	228,556.32	228,556.32	445,222.64	0.00	0.00	-216,666.32	5,006,286.68	5,006,286.68	5,006,286.68
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	5,434,863.00	0.00	5,434,863.00	2,253,847.56	2,253,847.56	2,253,847.56	429,869.86	0.00	0.00	1,823,977.70	3,181,015.44	3,181,015.44	3,181,015.44
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,294,826.00	0.00	2,294,826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,294,826.00	2,294,826.00	2,294,826.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			3,127,201,339.00	1,500,000.00	3,128,701,339.00	390,285,470.34	390,285,470.34	390,285,470.34	270,474,045.08	0.00	0.00	119,811,425.26	2,738,415,868.66	2,738,415,868.66	2,738,415,868.66
Grupo Gasto:	100 SERVICIOS PERSONALES			3,127,201,339.00	1,500,000.00	3,128,701,339.00	390,285,470.34	390,285,470.34	390,285,470.34	270,474,045.08	0.00	0.00	119,811,425.26	2,738,415,868.66	2,738,415,868.66	2,738,415,868.66
11100	Sueldos Básicos	0	SIN- TRF	1,999,398,000.00	0.00	1,999,398,000.00	265,201,831.77	265,201,831.77	265,201,831.77	265,201,831.77	0.00	0.00	0.00	1,734,196,168.23	1,734,196,168.23	1,734,196,168.23
11510	Decimotercer Mes	0	SIN- TRF	166,616,500.00	0.00	166,616,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,616,500.00	166,616,500.00	166,616,500.00
11520	Decimocuarto Mes	0	SIN- TRF	166,616,500.00	0.00	166,616,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,616,500.00	166,616,500.00	166,616,500.00
11600	Complementos	0	SIN- TRF	140,565,089.00	0.00	140,565,089.00	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	135,565,089.00	135,565,089.00	135,565,089.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	219,933,776.00	0.00	219,933,776.00	68,851,736.86	68,851,736.86	68,851,736.86	0.00	0.00	0.00	68,851,736.86	151,082,039.14	151,082,039.14	151,082,039.14
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	144,956,355.00	0.00	144,956,355.00	23,607,539.36	23,607,539.36	23,607,539.36	0.00	0.00	0.00	23,607,539.36	121,348,815.64	121,348,815.64	121,348,815.64
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	160,550,091.00	0.00	160,550,091.00	21,789,496.38	21,789,496.38	21,789,496.38	0.00	0.00	0.00	21,789,496.38	138,760,594.62	138,760,594.62	138,760,594.62
11750	Contribuciones para Seguro Social	0	SIN- TRF	73,764,331.00	0.00	73,764,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,764,331.00	73,764,331.00	73,764,331.00
12100	Sueldos Básicos	0	SIN- TRF	45,600,000.00	1,200,000.00	46,800,000.00	5,834,865.97	5,834,865.97	5,834,865.97	272,213.31	0.00	0.00	5,562,652.66	40,965,134.03	40,965,134.03	40,965,134.03
12410	Decimotercer Mes	0	SIN- TRF	3,800,000.00	150,000.00	3,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,950,000.00	3,950,000.00	3,950,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 09:05:03

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
12420	Decimocuarto Mes	0	SIN- TRF	3,800,000.00	150,000.00	3,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,950,000.00	3,950,000.00	3,950,000.00
12550	Contribuciones para Seguro Social	0	SIN- TRF	1,600,697.00	0.00	1,600,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,697.00	1,600,697.00	1,600,697.00
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	287,082,718.00	0.00	287,082,718.00	10,023,208.01	10,023,208.01	10,023,208.01	10,023,208.01	0.00	0.00	0.00	277,059,509.99	277,059,509.99	277,059,509.99
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	287,082,718.00	0.00	287,082,718.00	10,023,208.01	10,023,208.01	10,023,208.01	10,023,208.01	0.00	0.00	0.00	277,059,509.99	277,059,509.99	277,059,509.99
SPr	0		-	287,082,718.00	0.00	287,082,718.00	10,023,208.01	10,023,208.01	10,023,208.01	10,023,208.01	0.00	0.00	0.00	277,059,509.99	277,059,509.99	277,059,509.99
Py	0		-	287,082,718.00	0.00	287,082,718.00	10,023,208.01	10,023,208.01	10,023,208.01	10,023,208.01	0.00	0.00	0.00	277,059,509.99	277,059,509.99	277,059,509.99
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	287,082,718.00	0.00	287,082,718.00	10,023,208.01	10,023,208.01	10,023,208.01	10,023,208.01	0.00	0.00	0.00	277,059,509.99	277,059,509.99	277,059,509.99
	Grupo Gasto:	100	SERVICIOS PERSONALES	287,082,718.00	0.00	287,082,718.00	10,023,208.01	10,023,208.01	10,023,208.01	10,023,208.01	0.00	0.00	0.00	277,059,509.99	277,059,509.99	277,059,509.99
11100	Sueldos Básicos	0	SIN- TRF	185,483,044.00	0.00	185,483,044.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,483,044.00	185,483,044.00	185,483,044.00
11510	Decimotercer Mes	0	SIN- TRF	15,456,920.00	0.00	15,456,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,456,920.00	15,456,920.00	15,456,920.00
11520	Decimocuarto Mes	0	SIN- TRF	15,456,920.00	0.00	15,456,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,456,920.00	15,456,920.00	15,456,920.00
11600	Complementos	0	SIN- TRF	15,098,240.00	0.00	15,098,240.00	10,023,208.01	10,023,208.01	10,023,208.01	10,023,208.01	0.00	0.00	0.00	5,075,031.99	5,075,031.99	5,075,031.99
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	20,403,135.00	0.00	20,403,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,403,135.00	20,403,135.00	20,403,135.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	13,447,521.00	0.00	13,447,521.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,447,521.00	13,447,521.00	13,447,521.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	15,147,782.00	0.00	15,147,782.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,147,782.00	15,147,782.00	15,147,782.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	6,589,156.00	0.00	6,589,156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,589,156.00	6,589,156.00	6,589,156.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)	20,542,877.00	0.00	20,542,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,542,877.00	20,542,877.00	20,542,877.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	20,542,877.00	0.00	20,542,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,542,877.00	20,542,877.00	20,542,877.00
SPr	0		-	20,542,877.00	0.00	20,542,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,542,877.00	20,542,877.00	20,542,877.00
Py	0		-	20,542,877.00	0.00	20,542,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,542,877.00	20,542,877.00	20,542,877.00
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	20,542,877.00	0.00	20,542,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,542,877.00	20,542,877.00	20,542,877.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	20,542,877.00	0.00	20,542,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,542,877.00	20,542,877.00	20,542,877.00
11100	Sueldos Básicos	0	SIN- TRF	13,268,400.00	0.00	13,268,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,268,400.00	13,268,400.00	13,268,400.00
11510	Decimotercer Mes	0	SIN- TRF	1,105,700.00	0.00	1,105,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,700.00	1,105,700.00	1,105,700.00
11520	Decimocuarto Mes	0	SIN- TRF	1,105,700.00	0.00	1,105,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,700.00	1,105,700.00	1,105,700.00
11600	Complementos	0	SIN- TRF	1,080,860.00	0.00	1,080,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080,860.00	1,080,860.00	1,080,860.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,459,524.00	0.00	1,459,524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,459,524.00	1,459,524.00	1,459,524.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	961,959.00	0.00	961,959.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961,959.00	961,959.00	961,959.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,083,586.00	0.00	1,083,586.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083,586.00	1,083,586.00	1,083,586.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	477,148.00	0.00	477,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477,148.00	477,148.00	477,148.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)	124,042,524.00	0.00	124,042,524.00	6,441,016.66	6,441,016.66	6,441,016.66	6,441,016.66	0.00	0.00	0.00	117,601,507.34	117,601,507.34	117,601,507.34
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	124,042,524.00	0.00	124,042,524.00	6,441,016.66	6,441,016.66	6,441,016.66	6,441,016.66	0.00	0.00	0.00	117,601,507.34	117,601,507.34	117,601,507.34
SPr	0		-	124,042,524.00	0.00	124,042,524.00	6,441,016.66	6,441,016.66	6,441,016.66	6,441,016.66	0.00	0.00	0.00	117,601,507.34	117,601,507.34	117,601,507.34
Py	0		-	124,042,524.00	0.00	124,042,524.00	6,441,016.66	6,441,016.66	6,441,016.66	6,441,016.66	0.00	0.00	0.00	117,601,507.34	117,601,507.34	117,601,507.34
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	124,042,524.00	0.00	124,042,524.00	6,441,016.66	6,441,016.66	6,441,016.66	6,441,016.66	0.00	0.00	0.00	117,601,507.34	117,601,507.34	117,601,507.34
	Grupo Gasto:	100	SERVICIOS PERSONALES	124,042,524.00	0.00	124,042,524.00	6,441,016.66	6,441,016.66	6,441,016.66	6,441,016.66	0.00	0.00	0.00	117,601,507.34	117,601,507.34	117,601,507.34



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 09:05:03

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11100	Sueldos Básicos	0	SIN- TRF	80,842,392.00	0.00	80,842,392.00	6,441,016.66	6,441,016.66	6,441,016.66	6,441,016.66	0.00	0.00	0.00	74,401,375.34	74,401,375.34	74,401,375.34
11510	Decimotercer Mes	0	SIN- TRF	6,365,933.00	0.00	6,365,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,365,933.00	6,365,933.00	6,365,933.00
11520	Decimocuarto Mes	0	SIN- TRF	6,365,933.00	0.00	6,365,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,365,933.00	6,365,933.00	6,365,933.00
11600	Complementos	0	SIN- TRF	6,365,111.00	0.00	6,365,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,365,111.00	6,365,111.00	6,365,111.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	8,892,663.00	0.00	8,892,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,892,663.00	8,892,663.00	8,892,663.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	5,861,073.00	0.00	5,861,073.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,861,073.00	5,861,073.00	5,861,073.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	6,550,198.00	0.00	6,550,198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,550,198.00	6,550,198.00	6,550,198.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,799,221.00	0.00	2,799,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,799,221.00	2,799,221.00	2,799,221.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	853,823,475.00	0.00	853,823,475.00	22,488,307.66	22,488,307.66	22,488,307.66	22,488,307.66	0.00	0.00	0.00	831,335,167.34	831,335,167.34	831,335,167.34
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	853,823,475.00	0.00	853,823,475.00	22,488,307.66	22,488,307.66	22,488,307.66	22,488,307.66	0.00	0.00	0.00	831,335,167.34	831,335,167.34	831,335,167.34
SPr	0	-		853,823,475.00	0.00	853,823,475.00	22,488,307.66	22,488,307.66	22,488,307.66	22,488,307.66	0.00	0.00	0.00	831,335,167.34	831,335,167.34	831,335,167.34
Py	0	-		853,823,475.00	0.00	853,823,475.00	22,488,307.66	22,488,307.66	22,488,307.66	22,488,307.66	0.00	0.00	0.00	831,335,167.34	831,335,167.34	831,335,167.34
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	27,560,102.00	0.00	27,560,102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,560,102.00	27,560,102.00	27,560,102.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	27,560,102.00	0.00	27,560,102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,560,102.00	27,560,102.00	27,560,102.00
11100	Sueldos Básicos	0	SIN- TRF	17,812,367.00	0.00	17,812,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,812,367.00	17,812,367.00	17,812,367.00
11510	Decimotercer Mes	0	SIN- TRF	1,484,364.00	0.00	1,484,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484,364.00	1,484,364.00	1,484,364.00
11520	Decimocuarto Mes	0	SIN- TRF	1,484,364.00	0.00	1,484,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484,364.00	1,484,364.00	1,484,364.00
11600	Complementos	0	SIN- TRF	1,480,871.00	0.00	1,480,871.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,480,871.00	1,480,871.00	1,480,871.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,959,360.00	0.00	1,959,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,959,360.00	1,959,360.00	1,959,360.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	1,291,396.00	0.00	1,291,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,291,396.00	1,291,396.00	1,291,396.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,454,677.00	0.00	1,454,677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,454,677.00	1,454,677.00	1,454,677.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	592,703.00	0.00	592,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,703.00	592,703.00	592,703.00
Obra	2		SERVICIOS DE INVESTIGACION	720,340,957.00	0.00	720,340,957.00	22,488,307.66	22,488,307.66	22,488,307.66	22,488,307.66	0.00	0.00	0.00	697,852,649.34	697,852,649.34	697,852,649.34
	Grupo Gasto:	100	SERVICIOS PERSONALES	720,340,957.00	0.00	720,340,957.00	22,488,307.66	22,488,307.66	22,488,307.66	22,488,307.66	0.00	0.00	0.00	697,852,649.34	697,852,649.34	697,852,649.34
11100	Sueldos Básicos	0	SIN- TRF	464,812,800.00	0.00	464,812,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464,812,800.00	464,812,800.00	464,812,800.00
11510	Decimotercer Mes	0	SIN- TRF	38,734,400.00	0.00	38,734,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,734,400.00	38,734,400.00	38,734,400.00
11520	Decimocuarto Mes	0	SIN- TRF	38,734,400.00	0.00	38,734,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,734,400.00	38,734,400.00	38,734,400.00
11600	Complementos	0	SIN- TRF	38,734,400.00	0.00	38,734,400.00	11,780,796.98	11,780,796.98	11,780,796.98	11,780,796.98	0.00	0.00	0.00	26,953,603.02	26,953,603.02	26,953,603.02
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	51,129,408.00	0.00	51,129,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,129,408.00	51,129,408.00	51,129,408.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	33,698,928.00	0.00	33,698,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,698,928.00	33,698,928.00	33,698,928.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	37,959,712.00	0.00	37,959,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,959,712.00	37,959,712.00	37,959,712.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	16,536,909.00	0.00	16,536,909.00	10,707,510.68	10,707,510.68	10,707,510.68	10,707,510.68	0.00	0.00	0.00	5,829,398.32	5,829,398.32	5,829,398.32
Obra	3		SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES	3,569,417.00	0.00	3,569,417.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,569,417.00	3,569,417.00	3,569,417.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	3,569,417.00	0.00	3,569,417.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,569,417.00	3,569,417.00	3,569,417.00
11100	Sueldos Básicos	0	SIN- TRF	2,317,200.00	0.00	2,317,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,317,200.00	2,317,200.00	2,317,200.00
11510	Decimotercer Mes	0	SIN- TRF	193,100.00	0.00	193,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,100.00	193,100.00	193,100.00
11520	Decimocuarto Mes	0	SIN- TRF	193,100.00	0.00	193,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,100.00	193,100.00	193,100.00
11600	Complementos	0	SIN- TRF	193,100.00	0.00	193,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,100.00	193,100.00	193,100.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 09:05:03

Gestión: 2023

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Página 8 de 13

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	254,892.00	0.00	254,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,892.00	254,892.00	254,892.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	167,997.00	0.00	167,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,997.00	167,997.00	167,997.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	189,238.00	0.00	189,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,238.00	189,238.00	189,238.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	60,790.00	0.00	60,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,790.00	60,790.00	60,790.00
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			102,352,999.00	0.00	102,352,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,352,999.00	102,352,999.00	102,352,999.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			102,352,999.00	0.00	102,352,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,352,999.00	102,352,999.00	102,352,999.00
11100	Sueldos Básicos	0	SIN- TRF	66,160,800.00	0.00	66,160,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,160,800.00	66,160,800.00	66,160,800.00
11510	Decimotercer Mes	0	SIN- TRF	5,513,400.00	0.00	5,513,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,513,400.00	5,513,400.00	5,513,400.00
11520	Decimocuarto Mes	0	SIN- TRF	5,513,400.00	0.00	5,513,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,513,400.00	5,513,400.00	5,513,400.00
11600	Complementos	0	SIN- TRF	5,424,540.00	0.00	5,424,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,424,540.00	5,424,540.00	5,424,540.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	7,277,688.00	0.00	7,277,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,277,688.00	7,277,688.00	7,277,688.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	4,796,658.00	0.00	4,796,658.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,796,658.00	4,796,658.00	4,796,658.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	5,403,132.00	0.00	5,403,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,403,132.00	5,403,132.00	5,403,132.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,263,381.00	0.00	2,263,381.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,263,381.00	2,263,381.00	2,263,381.00
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			16,362,611.00	0.00	16,362,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,362,611.00	16,362,611.00	16,362,611.00
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			16,362,611.00	0.00	16,362,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,362,611.00	16,362,611.00	16,362,611.00
SPr	0 -			16,362,611.00	0.00	16,362,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,362,611.00	16,362,611.00	16,362,611.00
Py	0 -			16,362,611.00	0.00	16,362,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,362,611.00	16,362,611.00	16,362,611.00
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			16,362,611.00	0.00	16,362,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,362,611.00	16,362,611.00	16,362,611.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			16,362,611.00	0.00	16,362,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,362,611.00	16,362,611.00	16,362,611.00
11100	Sueldos Básicos	0	SIN- TRF	10,584,000.00	0.00	10,584,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,584,000.00	10,584,000.00	10,584,000.00
11510	Decimotercer Mes	0	SIN- TRF	882,000.00	0.00	882,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882,000.00	882,000.00	882,000.00
11520	Decimocuarto Mes	0	SIN- TRF	882,000.00	0.00	882,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882,000.00	882,000.00	882,000.00
11600	Complementos	0	SIN- TRF	838,733.00	0.00	838,733.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838,733.00	838,733.00	838,733.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,164,240.00	0.00	1,164,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164,240.00	1,164,240.00	1,164,240.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	767,340.00	0.00	767,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767,340.00	767,340.00	767,340.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	864,360.00	0.00	864,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864,360.00	864,360.00	864,360.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	379,938.00	0.00	379,938.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,938.00	379,938.00	379,938.00
UE	014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			249,590,977.00	1,980,994.00	251,571,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,571,971.00	251,571,971.00	251,571,971.00
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			249,590,977.00	1,980,994.00	251,571,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,571,971.00	251,571,971.00	251,571,971.00
SPr	0 -			249,590,977.00	1,980,994.00	251,571,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,571,971.00	251,571,971.00	251,571,971.00
Py	0 -			249,590,977.00	1,980,994.00	251,571,971.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251,571,971.00	251,571,971.00	251,571,971.00
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			21,095,663.00	0.00	21,095,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,095,663.00	21,095,663.00	21,095,663.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			21,095,663.00	0.00	21,095,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,095,663.00	21,095,663.00	21,095,663.00
11100	Sueldos Básicos	0	SIN- TRF	13,616,954.00	0.00	13,616,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,616,954.00	13,616,954.00	13,616,954.00
11510	Decimotercer Mes	0	SIN- TRF	1,134,746.00	0.00	1,134,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134,746.00	1,134,746.00	1,134,746.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 09:05:03

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	1,134,746.00	0.00	1,134,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134,746.00	1,134,746.00	1,134,746.00
11600	Complementos	0	SIN- TRF	1,156,146.00	0.00	1,156,146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,156,146.00	1,156,146.00	1,156,146.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,497,865.00	0.00	1,497,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,497,865.00	1,497,865.00	1,497,865.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	987,229.00	0.00	987,229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987,229.00	987,229.00	987,229.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,112,051.00	0.00	1,112,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112,051.00	1,112,051.00	1,112,051.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	455,926.00	0.00	455,926.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455,926.00	455,926.00	455,926.00
Obra	2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO			7,198,644.00	0.00	7,198,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,198,644.00	7,198,644.00	7,198,644.00
Grupo Gasto:	100 SERVICIOS PERSONALES			7,198,644.00	0.00	7,198,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,198,644.00	7,198,644.00	7,198,644.00
11100	Sueldos Básicos	0	SIN- TRF	4,651,200.00	0.00	4,651,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,651,200.00	4,651,200.00	4,651,200.00
11510	Decimotercer Mes	0	SIN- TRF	387,600.00	0.00	387,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,600.00	387,600.00	387,600.00
11520	Decimocuarto Mes	0	SIN- TRF	387,600.00	0.00	387,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,600.00	387,600.00	387,600.00
11600	Complementos	0	SIN- TRF	368,780.00	0.00	368,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368,780.00	368,780.00	368,780.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	511,632.00	0.00	511,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511,632.00	511,632.00	511,632.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	337,212.00	0.00	337,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,212.00	337,212.00	337,212.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	379,848.00	0.00	379,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,848.00	379,848.00	379,848.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	174,772.00	0.00	174,772.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,772.00	174,772.00	174,772.00
Obra	3 SERVICIOS DE PREVENCIÓN VIAL			14,471,005.00	0.00	14,471,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,471,005.00	14,471,005.00	14,471,005.00
Grupo Gasto:	100 SERVICIOS PERSONALES			14,471,005.00	0.00	14,471,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,471,005.00	14,471,005.00	14,471,005.00
11100	Sueldos Básicos	0	SIN- TRF	9,350,400.00	0.00	9,350,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,350,400.00	9,350,400.00	9,350,400.00
11510	Decimotercer Mes	0	SIN- TRF	779,200.00	0.00	779,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,200.00	779,200.00	779,200.00
11520	Decimocuarto Mes	0	SIN- TRF	779,200.00	0.00	779,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,200.00	779,200.00	779,200.00
11600	Complementos	0	SIN- TRF	758,320.00	0.00	758,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758,320.00	758,320.00	758,320.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,028,544.00	0.00	1,028,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028,544.00	1,028,544.00	1,028,544.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	677,904.00	0.00	677,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677,904.00	677,904.00	677,904.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	763,616.00	0.00	763,616.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763,616.00	763,616.00	763,616.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	333,821.00	0.00	333,821.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,821.00	333,821.00	333,821.00
Obra	4 SERVICIOS OPERATIVOS VIALES			206,825,665.00	1,980,994.00	208,806,659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,806,659.00	208,806,659.00	208,806,659.00
Grupo Gasto:	100 SERVICIOS PERSONALES			206,825,665.00	1,980,994.00	208,806,659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,806,659.00	208,806,659.00	208,806,659.00
11100	Sueldos Básicos	0	SIN- TRF	133,584,000.00	0.00	133,584,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133,584,000.00	133,584,000.00	133,584,000.00
11510	Decimotercer Mes	0	SIN- TRF	11,132,000.00	0.00	11,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,132,000.00	11,132,000.00	11,132,000.00
11520	Decimocuarto Mes	0	SIN- TRF	11,128,800.00	0.00	11,128,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,128,800.00	11,128,800.00	11,128,800.00
11600	Complementos	0	SIN- TRF	10,969,368.00	0.00	10,969,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,969,368.00	10,969,368.00	10,969,368.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	14,694,240.00	0.00	14,694,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,694,240.00	14,694,240.00	14,694,240.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	9,684,840.00	0.00	9,684,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,684,840.00	9,684,840.00	9,684,840.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	10,909,136.00	0.00	10,909,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,909,136.00	10,909,136.00	10,909,136.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	4,723,281.00	0.00	4,723,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,723,281.00	4,723,281.00	4,723,281.00
12100	Sueldos Básicos	0	SIN- TRF	0.00	1,740,000.00	1,740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740,000.00	1,740,000.00	1,740,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 09:05:03

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
12410	Decimotercer Mes	0	SIN- TRF	0.00	145,000.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	145,000.00
12420	Decimocuarto Mes	0	SIN- TRF	0.00	58,000.00	58,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,000.00	58,000.00	58,000.00
12550	Contribuciones para Seguro Social	0	SIN- TRF	0.00	37,994.00	37,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,994.00	37,994.00	37,994.00
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			63,565,134.00	0.00	63,565,134.00	10,662,208.62	10,662,208.62	10,662,208.62	10,662,208.62	0.00	0.00	0.00	52,902,925.38	52,902,925.38	52,902,925.38
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			63,565,134.00	0.00	63,565,134.00	10,662,208.62	10,662,208.62	10,662,208.62	10,662,208.62	0.00	0.00	0.00	52,902,925.38	52,902,925.38	52,902,925.38
SPr	0 -			63,565,134.00	0.00	63,565,134.00	10,662,208.62	10,662,208.62	10,662,208.62	10,662,208.62	0.00	0.00	0.00	52,902,925.38	52,902,925.38	52,902,925.38
Py	0 -			63,565,134.00	0.00	63,565,134.00	10,662,208.62	10,662,208.62	10,662,208.62	10,662,208.62	0.00	0.00	0.00	52,902,925.38	52,902,925.38	52,902,925.38
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			7,104,478.00	0.00	7,104,478.00	383,891.00	383,891.00	383,891.00	383,891.00	0.00	0.00	0.00	6,720,587.00	6,720,587.00	6,720,587.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			7,104,478.00	0.00	7,104,478.00	383,891.00	383,891.00	383,891.00	383,891.00	0.00	0.00	0.00	6,720,587.00	6,720,587.00	6,720,587.00
11100	Sueldos Básicos	0	SIN- TRF	4,606,692.00	0.00	4,606,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,606,692.00	4,606,692.00	4,606,692.00
11510	Decimotercer Mes	0	SIN- TRF	383,891.00	0.00	383,891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,891.00	383,891.00	383,891.00
11520	Decimocuarto Mes	0	SIN- TRF	383,891.00	0.00	383,891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,891.00	383,891.00	383,891.00
11600	Complementos	0	SIN- TRF	383,891.00	0.00	383,891.00	383,891.00	383,891.00	383,891.00	383,891.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	506,736.00	0.00	506,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,736.00	506,736.00	506,736.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	333,985.00	0.00	333,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,985.00	333,985.00	333,985.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	376,213.00	0.00	376,213.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376,213.00	376,213.00	376,213.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	129,179.00	0.00	129,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,179.00	129,179.00	129,179.00
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)			28,769,867.00	0.00	28,769,867.00	5,571,359.71	5,571,359.71	5,571,359.71	5,571,359.71	0.00	0.00	0.00	23,198,507.29	23,198,507.29	23,198,507.29
	Grupo Gasto: 100 SERVICIOS PERSONALES			28,769,867.00	0.00	28,769,867.00	5,571,359.71	5,571,359.71	5,571,359.71	5,571,359.71	0.00	0.00	0.00	23,198,507.29	23,198,507.29	23,198,507.29
11100	Sueldos Básicos	0	SIN- TRF	18,684,300.00	0.00	18,684,300.00	4,014,334.71	4,014,334.71	4,014,334.71	4,014,334.71	0.00	0.00	0.00	14,669,965.29	14,669,965.29	14,669,965.29
11510	Decimotercer Mes	0	SIN- TRF	1,557,025.00	0.00	1,557,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557,025.00	1,557,025.00	1,557,025.00
11520	Decimocuarto Mes	0	SIN- TRF	1,557,025.00	0.00	1,557,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557,025.00	1,557,025.00	1,557,025.00
11600	Complementos	0	SIN- TRF	1,557,025.00	0.00	1,557,025.00	1,557,025.00	1,557,025.00	1,557,025.00	1,557,025.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	2,055,273.00	0.00	2,055,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,055,273.00	2,055,273.00	2,055,273.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	1,354,612.00	0.00	1,354,612.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,354,612.00	1,354,612.00	1,354,612.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,525,885.00	0.00	1,525,885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525,885.00	1,525,885.00	1,525,885.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	478,722.00	0.00	478,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478,722.00	478,722.00	478,722.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			11,308,280.00	0.00	11,308,280.00	1,828,187.00	1,828,187.00	1,828,187.00	1,828,187.00	0.00	0.00	0.00	9,480,093.00	9,480,093.00	9,480,093.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			11,308,280.00	0.00	11,308,280.00	1,828,187.00	1,828,187.00	1,828,187.00	1,828,187.00	0.00	0.00	0.00	9,480,093.00	9,480,093.00	9,480,093.00
11100	Sueldos Básicos	0	SIN- TRF	7,312,746.00	0.00	7,312,746.00	1,218,791.00	1,218,791.00	1,218,791.00	1,218,791.00	0.00	0.00	0.00	6,093,955.00	6,093,955.00	6,093,955.00
11510	Decimotercer Mes	0	SIN- TRF	609,396.00	0.00	609,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,396.00	609,396.00	609,396.00
11520	Decimocuarto Mes	0	SIN- TRF	609,396.00	0.00	609,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,396.00	609,396.00	609,396.00
11600	Complementos	0	SIN- TRF	609,396.00	0.00	609,396.00	609,396.00	609,396.00	609,396.00	609,396.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	804,402.00	0.00	804,402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804,402.00	804,402.00	804,402.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	530,174.00	0.00	530,174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,174.00	530,174.00	530,174.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	597,208.00	0.00	597,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597,208.00	597,208.00	597,208.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	235,562.00	0.00	235,562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,562.00	235,562.00	235,562.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			6,708,074.00	0.00	6,708,074.00	1,082,460.00	1,082,460.00	1,082,460.00	1,082,460.00	0.00	0.00	0.00	5,625,614.00	5,625,614.00	5,625,614.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 09:05:03

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	6,708,074.00	0.00	6,708,074.00	1,082,460.00	1,082,460.00	1,082,460.00	1,082,460.00	0.00	0.00	0.00	5,625,614.00	5,625,614.00	5,625,614.00
11100	Sueldos Básicos	0	SIN- TRF	4,329,840.00	0.00	4,329,840.00	721,640.00	721,640.00	721,640.00	721,640.00	0.00	0.00	0.00	3,608,200.00	3,608,200.00	3,608,200.00
11510	Decimotercer Mes	0	SIN- TRF	360,820.00	0.00	360,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,820.00	360,820.00	360,820.00
11520	Decimocuarto Mes	0	SIN- TRF	360,820.00	0.00	360,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,820.00	360,820.00	360,820.00
11600	Complementos	0	SIN- TRF	360,820.00	0.00	360,820.00	360,820.00	360,820.00	360,820.00	360,820.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	476,282.00	0.00	476,282.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476,282.00	476,282.00	476,282.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	313,913.00	0.00	313,913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,913.00	313,913.00	313,913.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	353,604.00	0.00	353,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353,604.00	353,604.00	353,604.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	151,975.00	0.00	151,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,975.00	151,975.00	151,975.00
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	4,191,977.00	0.00	4,191,977.00	901,088.00	901,088.00	901,088.00	901,088.00	0.00	0.00	0.00	3,290,889.00	3,290,889.00	3,290,889.00
Grupo Gasto:	100		SERVICIOS PERSONALES	4,191,977.00	0.00	4,191,977.00	901,088.00	901,088.00	901,088.00	901,088.00	0.00	0.00	0.00	3,290,889.00	3,290,889.00	3,290,889.00
11100	Sueldos Básicos	0	SIN- TRF	2,703,264.00	0.00	2,703,264.00	675,816.00	675,816.00	675,816.00	675,816.00	0.00	0.00	0.00	2,027,448.00	2,027,448.00	2,027,448.00
11510	Decimotercer Mes	0	SIN- TRF	225,272.00	0.00	225,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,272.00	225,272.00	225,272.00
11520	Decimocuarto Mes	0	SIN- TRF	225,272.00	0.00	225,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,272.00	225,272.00	225,272.00
11600	Complementos	0	SIN- TRF	225,272.00	0.00	225,272.00	225,272.00	225,272.00	225,272.00	225,272.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	297,359.00	0.00	297,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,359.00	297,359.00	297,359.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	195,987.00	0.00	195,987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,987.00	195,987.00	195,987.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	220,767.00	0.00	220,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,767.00	220,767.00	220,767.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	98,784.00	0.00	98,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,784.00	98,784.00	98,784.00
Obra	6		FORMACION POLICIAL SUPERIOR (UNPH)	4,499,390.00	0.00	4,499,390.00	734,100.00	734,100.00	734,100.00	734,100.00	0.00	0.00	0.00	3,765,290.00	3,765,290.00	3,765,290.00
Grupo Gasto:	100		SERVICIOS PERSONALES	4,499,390.00	0.00	4,499,390.00	734,100.00	734,100.00	734,100.00	734,100.00	0.00	0.00	0.00	3,765,290.00	3,765,290.00	3,765,290.00
11100	Sueldos Básicos	0	SIN- TRF	2,936,400.00	0.00	2,936,400.00	489,400.00	489,400.00	489,400.00	489,400.00	0.00	0.00	0.00	2,447,000.00	2,447,000.00	2,447,000.00
11510	Decimotercer Mes	0	SIN- TRF	244,700.00	0.00	244,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,700.00	244,700.00	244,700.00
11520	Decimocuarto Mes	0	SIN- TRF	244,700.00	0.00	244,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,700.00	244,700.00	244,700.00
11600	Complementos	0	SIN- TRF	244,700.00	0.00	244,700.00	244,700.00	244,700.00	244,700.00	244,700.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	323,004.00	0.00	323,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,004.00	323,004.00	323,004.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	212,889.00	0.00	212,889.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,889.00	212,889.00	212,889.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	239,806.00	0.00	239,806.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,806.00	239,806.00	239,806.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	53,191.00	0.00	53,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,191.00	53,191.00	53,191.00
Obra	7		FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)	301,428.00	0.00	301,428.00	48,600.00	48,600.00	48,600.00	48,600.00	0.00	0.00	0.00	252,828.00	252,828.00	252,828.00
Grupo Gasto:	100		SERVICIOS PERSONALES	301,428.00	0.00	301,428.00	48,600.00	48,600.00	48,600.00	48,600.00	0.00	0.00	0.00	252,828.00	252,828.00	252,828.00
11100	Sueldos Básicos	0	SIN- TRF	194,400.00	0.00	194,400.00	32,400.00	32,400.00	32,400.00	32,400.00	0.00	0.00	0.00	162,000.00	162,000.00	162,000.00
11510	Decimotercer Mes	0	SIN- TRF	16,200.00	0.00	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,200.00	16,200.00	16,200.00
11520	Decimocuarto Mes	0	SIN- TRF	16,200.00	0.00	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,200.00	16,200.00	16,200.00
11600	Complementos	0	SIN- TRF	16,200.00	0.00	16,200.00	16,200.00	16,200.00	16,200.00	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	21,384.00	0.00	21,384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,384.00	21,384.00	21,384.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	14,094.00	0.00	14,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,094.00	14,094.00	14,094.00
11733	Contribuciones al Instituto de	0	SIN- TRF	15,876.00	0.00	15,876.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,876.00	15,876.00	15,876.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 09:05:03

Gestión: 2023

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				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Previsión Militar - Reserva Laboral																
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,074.00	0.00	7,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,074.00	7,074.00	7,074.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			325,574.00	0.00	325,574.00	52,500.00	52,500.00	52,500.00	52,500.00	0.00	0.00	0.00	273,074.00	273,074.00	273,074.00
Grupo Gasto: 100 SERVICIOS PERSONALES				325,574.00	0.00	325,574.00	52,500.00	52,500.00	52,500.00	52,500.00	0.00	0.00	0.00	273,074.00	273,074.00	273,074.00
11100	Sueldos Básicos	0	SIN- TRF	210,000.00	0.00	210,000.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	175,000.00	175,000.00	175,000.00
11510	Decimotercer Mes	0	SIN- TRF	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00	17,500.00
11520	Decimocuarto Mes	0	SIN- TRF	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00	17,500.00
11600	Complementos	0	SIN- TRF	17,500.00	0.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	23,100.00	0.00	23,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,100.00	23,100.00	23,100.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	15,225.00	0.00	15,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,225.00	15,225.00	15,225.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	17,150.00	0.00	17,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,150.00	17,150.00	17,150.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,599.00	0.00	7,599.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,599.00	7,599.00	7,599.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			356,066.00	0.00	356,066.00	60,022.91	60,022.91	60,022.91	60,022.91	0.00	0.00	0.00	296,043.09	296,043.09	296,043.09
Grupo Gasto: 100 SERVICIOS PERSONALES				356,066.00	0.00	356,066.00	60,022.91	60,022.91	60,022.91	60,022.91	0.00	0.00	0.00	296,043.09	296,043.09	296,043.09
11100	Sueldos Básicos	0	SIN- TRF	230,138.00	0.00	230,138.00	40,844.91	40,844.91	40,844.91	40,844.91	0.00	0.00	0.00	189,293.09	189,293.09	189,293.09
11510	Decimotercer Mes	0	SIN- TRF	19,178.00	0.00	19,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,178.00	19,178.00	19,178.00
11520	Decimocuarto Mes	0	SIN- TRF	19,178.00	0.00	19,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,178.00	19,178.00	19,178.00
11600	Complementos	0	SIN- TRF	19,178.00	0.00	19,178.00	19,178.00	19,178.00	19,178.00	19,178.00	0.00	0.00	0.00	0.00	0.00	0.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	25,315.00	0.00	25,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,315.00	25,315.00	25,315.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	16,685.00	0.00	16,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,685.00	16,685.00	16,685.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	18,795.00	0.00	18,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,795.00	18,795.00	18,795.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,599.00	0.00	7,599.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,599.00	7,599.00	7,599.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			4,365,743.00	0.00	4,365,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,365,743.00	4,365,743.00	4,365,743.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			4,365,743.00	0.00	4,365,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,365,743.00	4,365,743.00	4,365,743.00
SPr	0 -			4,365,743.00	0.00	4,365,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,365,743.00	4,365,743.00	4,365,743.00
Py	0 -			4,365,743.00	0.00	4,365,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,365,743.00	4,365,743.00	4,365,743.00
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			4,365,743.00	0.00	4,365,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,365,743.00	4,365,743.00	4,365,743.00
Grupo Gasto: 100 SERVICIOS PERSONALES				4,365,743.00	0.00	4,365,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,365,743.00	4,365,743.00	4,365,743.00
11100	Sueldos Básicos	0	SIN- TRF	2,827,200.00	0.00	2,827,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,827,200.00	2,827,200.00	2,827,200.00
11510	Decimotercer Mes	0	SIN- TRF	235,600.00	0.00	235,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,600.00	235,600.00	235,600.00
11520	Decimocuarto Mes	0	SIN- TRF	235,600.00	0.00	235,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,600.00	235,600.00	235,600.00
11600	Complementos	0	SIN- TRF	221,707.00	0.00	221,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,707.00	221,707.00	221,707.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	310,992.00	0.00	310,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,992.00	310,992.00	310,992.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	204,972.00	0.00	204,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,972.00	204,972.00	204,972.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	230,888.00	0.00	230,888.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,888.00	230,888.00	230,888.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	98,784.00	0.00	98,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,784.00	98,784.00	98,784.00
UE	033 DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)			80,963,601.00	-1,273,159.00	79,690,442.00	1,471,039.00	1,471,039.00	1,471,039.00	1,471,039.00	0.00	0.00	0.00	78,219,403.00	78,219,403.00	78,219,403.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 09:05:03

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	80,963,601.00	-1,273,159.00	79,690,442.00	1,471,039.00	1,471,039.00	1,471,039.00	1,471,039.00	0.00	0.00	0.00	78,219,403.00	78,219,403.00	78,219,403.00
SPr	0	-		80,963,601.00	-1,273,159.00	79,690,442.00	1,471,039.00	1,471,039.00	1,471,039.00	1,471,039.00	0.00	0.00	0.00	78,219,403.00	78,219,403.00	78,219,403.00
Py	0	-		80,963,601.00	-1,273,159.00	79,690,442.00	1,471,039.00	1,471,039.00	1,471,039.00	1,471,039.00	0.00	0.00	0.00	78,219,403.00	78,219,403.00	78,219,403.00
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	80,963,601.00	-1,273,159.00	79,690,442.00	1,471,039.00	1,471,039.00	1,471,039.00	1,471,039.00	0.00	0.00	0.00	78,219,403.00	78,219,403.00	78,219,403.00
Grupo Gasto:	100		SERVICIOS PERSONALES	80,963,601.00	-1,273,159.00	79,690,442.00	1,471,039.00	1,471,039.00	1,471,039.00	1,471,039.00	0.00	0.00	0.00	78,219,403.00	78,219,403.00	78,219,403.00
11100			Sueldos Básicos	13,642,800.00	0.00	13,642,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,642,800.00	13,642,800.00	13,642,800.00
11400			Adicionales	60,000,000.00	-20,889,665.00	39,110,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,110,335.00	39,110,335.00	39,110,335.00
11510			Decimotercer Mes	1,133,600.00	0.00	1,133,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133,600.00	1,133,600.00	1,133,600.00
11520			Decimocuarto Mes	1,133,600.00	0.00	1,133,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133,600.00	1,133,600.00	1,133,600.00
11600			Complementos	960,893.00	0.00	960,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960,893.00	960,893.00	960,893.00
11731			Contribuciones al Instituto de Previsión Militar - Cuota Patronal	1,500,708.00	0.00	1,500,708.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,708.00	1,500,708.00	1,500,708.00
11732			Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	989,103.00	0.00	989,103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989,103.00	989,103.00	989,103.00
11733			Contribuciones al Instituto de Previsión Militar - Reserva Laboral	1,113,700.00	0.00	1,113,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113,700.00	1,113,700.00	1,113,700.00
11750			Contribuciones para Seguro Social	489,197.00	0.00	489,197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489,197.00	489,197.00	489,197.00
12100			Sueldos Básicos	0.00	16,479,000.00	16,479,000.00	921,000.00	921,000.00	921,000.00	921,000.00	0.00	0.00	0.00	15,558,000.00	15,558,000.00	15,558,000.00
12410			Decimotercer Mes	0.00	1,328,300.00	1,328,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,328,300.00	1,328,300.00	1,328,300.00
12420			Decimocuarto Mes	0.00	1,259,167.00	1,259,167.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259,167.00	1,259,167.00	1,259,167.00
12550			Contribuciones para Seguro Social	0.00	550,039.00	550,039.00	550,039.00	550,039.00	550,039.00	550,039.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GENERAL :				6,335,684,407.00	3,480,994.00	6,339,165,401.00	542,640,481.12	542,640,481.12	542,640,481.12	434,734,577.80	0.00	0.00	107,905,903.32	5,796,524,919.88	5,796,524,919.88	5,796,524,919.88



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



06/06/2023 15:51:48

Gestión: 2023

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Página 1 de 11

Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		1,232,765,435.00	412,526,539.00	1,645,291,974.00	131,899,963.11	131,899,963.11	131,899,963.11	43,345,277.48	0.00	0.00	88,554,685.63	1,512,392,010.89	1,512,392,010.89	1,512,392,010.89
GA	001	GERENCIA CENTRAL		1,232,765,435.00	412,526,539.00	1,645,291,974.00	131,899,963.11	131,899,963.11	131,899,963.11	43,345,277.48	0.00	0.00	88,554,685.63	1,512,392,010.89	1,512,392,010.89	1,512,392,010.89
UE	001	DESPACHO MINISTERIAL		0.00	1,793,558.00	1,793,558.00	69,092.00	69,092.00	69,092.00	69,092.00	0.00	0.00	0.00	1,724,466.00	1,724,466.00	1,724,466.00
Pr	01	ACTIVIDADES CENTRALES		0.00	1,793,558.00	1,793,558.00	69,092.00	69,092.00	69,092.00	69,092.00	0.00	0.00	0.00	1,724,466.00	1,724,466.00	1,724,466.00
SPr	0	-		0.00	1,793,558.00	1,793,558.00	69,092.00	69,092.00	69,092.00	69,092.00	0.00	0.00	0.00	1,724,466.00	1,724,466.00	1,724,466.00
Py	0	-		0.00	1,793,558.00	1,793,558.00	69,092.00	69,092.00	69,092.00	69,092.00	0.00	0.00	0.00	1,724,466.00	1,724,466.00	1,724,466.00
Obra	1	DIRECCION Y COORDINACION SUPERIOR		0.00	1,793,558.00	1,793,558.00	69,092.00	69,092.00	69,092.00	69,092.00	0.00	0.00	0.00	1,724,466.00	1,724,466.00	1,724,466.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				0.00	1,793,558.00	1,793,558.00	69,092.00	69,092.00	69,092.00	69,092.00	0.00	0.00	0.00	1,724,466.00	1,724,466.00	1,724,466.00
22230	Alquiler de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	0.00	33,125.00	33,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,125.00	33,125.00	33,125.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	155,000.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00	155,000.00	155,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	350,510.00	350,510.00	69,092.00	69,092.00	69,092.00	69,092.00	0.00	0.00	0.00	281,418.00	281,418.00	281,418.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	37,475.00	37,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,475.00	37,475.00	37,475.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	701,000.00	701,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701,000.00	701,000.00	701,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	444,448.00	444,448.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444,448.00	444,448.00	444,448.00
UE	004	AUDITORIA INTERNA		0.00	320,000.00	320,000.00	24,281.26	24,281.26	24,281.26	24,281.26	0.00	0.00	0.00	295,718.74	295,718.74	295,718.74
Pr	01	ACTIVIDADES CENTRALES		0.00	320,000.00	320,000.00	24,281.26	24,281.26	24,281.26	24,281.26	0.00	0.00	0.00	295,718.74	295,718.74	295,718.74
SPr	0	-		0.00	320,000.00	320,000.00	24,281.26	24,281.26	24,281.26	24,281.26	0.00	0.00	0.00	295,718.74	295,718.74	295,718.74
Py	0	-		0.00	320,000.00	320,000.00	24,281.26	24,281.26	24,281.26	24,281.26	0.00	0.00	0.00	295,718.74	295,718.74	295,718.74
Obra	4	CONTRALORIA INTERNA		0.00	320,000.00	320,000.00	24,281.26	24,281.26	24,281.26	24,281.26	0.00	0.00	0.00	295,718.74	295,718.74	295,718.74
Grupo Gasto: 200 SERVICIOS NO PERSONALES				0.00	320,000.00	320,000.00	24,281.26	24,281.26	24,281.26	24,281.26	0.00	0.00	0.00	295,718.74	295,718.74	295,718.74
26210	Viáticos Nacionales	0	SIN-TRF	0.00	320,000.00	320,000.00	24,281.26	24,281.26	24,281.26	24,281.26	0.00	0.00	0.00	295,718.74	295,718.74	295,718.74
UE	005	GERENCIA ADMINISTRATIVA		19,135,725.00	4,399,955.00	23,535,680.00	4,784,161.14	4,784,161.14	4,784,161.14	3,321,856.50	0.00	0.00	1,462,304.64	18,751,518.86	18,751,518.86	18,751,518.86
Pr	01	ACTIVIDADES CENTRALES		19,135,725.00	4,399,955.00	23,535,680.00	4,784,161.14	4,784,161.14	4,784,161.14	3,321,856.50	0.00	0.00	1,462,304.64	18,751,518.86	18,751,518.86	18,751,518.86
SPr	0	-		19,135,725.00	4,399,955.00	23,535,680.00	4,784,161.14	4,784,161.14	4,784,161.14	3,321,856.50	0.00	0.00	1,462,304.64	18,751,518.86	18,751,518.86	18,751,518.86
Py	0	-		19,135,725.00	4,399,955.00	23,535,680.00	4,784,161.14	4,784,161.14	4,784,161.14	3,321,856.50	0.00	0.00	1,462,304.64	18,751,518.86	18,751,518.86	18,751,518.86
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		19,135,725.00	4,399,955.00	23,535,680.00	4,784,161.14	4,784,161.14	4,784,161.14	3,321,856.50	0.00	0.00	1,462,304.64	18,751,518.86	18,751,518.86	18,751,518.86
Grupo Gasto: 200 SERVICIOS NO PERSONALES				19,135,725.00	4,399,955.00	23,535,680.00	4,784,161.14	4,784,161.14	4,784,161.14	3,321,856.50	0.00	0.00	1,462,304.64	18,751,518.86	18,751,518.86	18,751,518.86
22210	Alquiler de Equipos y Maquinarias de Producción	0	SIN-TRF	1,020,000.00	0.00	1,020,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020,000.00	1,020,000.00	1,020,000.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	1,132,727.00	95,156.00	1,227,883.00	242,535.00	242,535.00	242,535.00	242,535.00	0.00	0.00	0.00	985,348.00	985,348.00	985,348.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	600,000.00	1,918,000.00	2,518,000.00	1,453,864.50	1,453,864.50	1,453,864.50	942,643.50	0.00	0.00	511,221.00	1,064,135.50	1,064,135.50	1,064,135.50
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	2,737,398.00	2,544,297.00	5,281,695.00	101,763.50	101,763.50	101,763.50	281,023.00	0.00	0.00	-179,259.50	5,179,931.50	5,179,931.50	5,179,931.50



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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	6,237,600.00	0.00	6,237,600.00	1,559,400.00	1,559,400.00	1,559,400.00	1,559,400.00	0.00	0.00	0.00	4,678,200.00	4,678,200.00	4,678,200.00
24500	Servicios de Capacitación	0	SIN- TRF	96,000.00	-96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25100	Servicio de Transporte	0	SIN- TRF	400,000.00	90,000.00	490,000.00	0.00	0.00	0.00	142,500.00	0.00	0.00	-142,500.00	490,000.00	490,000.00	490,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	3,600,000.00	0.00	3,600,000.00	1,367,580.00	1,367,580.00	1,367,580.00	75,670.00	0.00	0.00	1,291,910.00	2,232,420.00	2,232,420.00	2,232,420.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	126,150.00	126,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,150.00	126,150.00	126,150.00
26210	Viáticos Nacionales	0	SIN- TRF	200,000.00	936,000.00	1,136,000.00	43,953.14	43,953.14	43,953.14	0.00	0.00	0.00	43,953.14	1,092,046.86	1,092,046.86	1,092,046.86
29100	Ceremonial y Protocolo	0	SIN- TRF	2,700,000.00	-813,648.00	1,886,352.00	15,065.00	15,065.00	15,065.00	78,085.00	0.00	0.00	-63,020.00	1,871,287.00	1,871,287.00	1,871,287.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	958,451,853.00	-595,600,879.00	362,850,974.00	9,311,484.17	9,311,484.17	9,311,484.17	16,678,996.86	0.00	0.00	-7,367,512.69	353,539,489.83	353,539,489.83	353,539,489.83
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	958,451,853.00	-595,600,879.00	362,850,974.00	9,311,484.17	9,311,484.17	9,311,484.17	16,678,996.86	0.00	0.00	-7,367,512.69	353,539,489.83	353,539,489.83	353,539,489.83
SPr	0		-	958,451,853.00	-595,600,879.00	362,850,974.00	9,311,484.17	9,311,484.17	9,311,484.17	16,678,996.86	0.00	0.00	-7,367,512.69	353,539,489.83	353,539,489.83	353,539,489.83
Py	0		-	958,451,853.00	-595,600,879.00	362,850,974.00	9,311,484.17	9,311,484.17	9,311,484.17	16,678,996.86	0.00	0.00	-7,367,512.69	353,539,489.83	353,539,489.83	353,539,489.83
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)	120,367,626.00	-8,771,411.00	111,596,215.00	3,081,225.00	3,081,225.00	3,081,225.00	2,473,814.66	0.00	0.00	607,410.34	108,514,990.00	108,514,990.00	108,514,990.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	120,367,626.00	-8,771,411.00	111,596,215.00	3,081,225.00	3,081,225.00	3,081,225.00	2,473,814.66	0.00	0.00	607,410.34	108,514,990.00	108,514,990.00	108,514,990.00
21110	Suministro De Energía EléCtrica	0	SIN- TRF	90,000,000.00	0.00	90,000,000.00	2,556,461.62	2,556,461.62	2,556,461.62	2,473,814.66	0.00	0.00	82,646.96	87,443,538.38	87,443,538.38	87,443,538.38
21200	Agua	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
21420	Telefonía Fija	0	SIN- TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	648,186.00	0.00	648,186.00	196,420.00	196,420.00	196,420.00	0.00	0.00	0.00	196,420.00	451,766.00	451,766.00	451,766.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	217,624.00	217,624.00	217,622.61	217,622.61	217,622.61	0.00	0.00	0.00	217,622.61	1.39	1.39	1.39
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	164,500.00	277,325.00	441,825.00	20,720.77	20,720.77	20,720.77	0.00	0.00	0.00	20,720.77	421,104.23	421,104.23	421,104.23
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	9,849,940.00	0.00	9,849,940.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,849,940.00	9,849,940.00	9,849,940.00
24500	Servicios de Capacitación	0	SIN- TRF	9,785,000.00	-9,500,000.00	285,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,000.00	285,000.00	285,000.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN- TRF	7,320,000.00	0.00	7,320,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,320,000.00	7,320,000.00	7,320,000.00
25100	Servicio de Transporte	0	SIN- TRF	0.00	1,741.00	1,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,741.00	1,741.00	1,741.00
25700	Servicio de Internet	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	1,400.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	40,515.00	40,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,515.00	40,515.00	40,515.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	184,984.00	184,984.00	90,000.00	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	94,984.00	94,984.00	94,984.00
Obra	2		INSPECTORIA GENERAL (SEDS)	300,000.00	100,000.00	400,000.00	39,376.02	39,376.02	39,376.02	0.00	0.00	0.00	39,376.02	360,623.98	360,623.98	360,623.98
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	300,000.00	100,000.00	400,000.00	39,376.02	39,376.02	39,376.02	0.00	0.00	0.00	39,376.02	360,623.98	360,623.98	360,623.98
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	300,000.00	0.00	300,000.00	14,938.50	14,938.50	14,938.50	0.00	0.00	0.00	14,938.50	285,061.50	285,061.50	285,061.50
26210	Viáticos Nacionales	0	SIN- TRF	0.00	100,000.00	100,000.00	24,437.52	24,437.52	24,437.52	0.00	0.00	0.00	24,437.52	75,562.48	75,562.48	75,562.48
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	754,015,003.00	-593,633,374.00	160,381,629.00	4,738,633.78	4,738,633.78	4,738,633.78	13,514,228.84	0.00	0.00	-8,775,595.06	155,642,995.22	155,642,995.22	155,642,995.22
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	754,015,003.00	-593,633,374.00	160,381,629.00	4,738,633.78	4,738,633.78	4,738,633.78	13,514,228.84	0.00	0.00	-8,775,595.06	155,642,995.22	155,642,995.22	155,642,995.22
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	1,154,340.00	273,700.00	1,428,040.00	92,000.00	92,000.00	92,000.00	23,000.00	0.00	0.00	69,000.00	1,336,040.00	1,336,040.00	1,336,040.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	543,579,225.00	-490,217,529.00	53,361,696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,361,696.00	53,361,696.00	53,361,696.00



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				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	2,000,000.00	-372,543.00	1,627,457.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627,457.00	1,627,457.00	1,627,457.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	6,251,000.00	-440,287.00	5,810,713.00	178,934.25	178,934.25	178,934.25	12,305.00	0.00	0.00	166,629.25	5,631,778.75	5,631,778.75	5,631,778.75
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	146,905.00	146,905.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,905.00	146,905.00	146,905.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	128,400.00	0.00	128,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128,400.00	128,400.00	128,400.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	103,334,039.00	-103,334,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	899,999.00	-688,720.00	211,279.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,279.00	211,279.00	211,279.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	96,168,000.00	-3,168,000.00	93,000,000.00	3,883,887.58	3,883,887.58	3,883,887.58	12,931,908.77	0.00	0.00	-9,048,021.19	89,116,112.42	89,116,112.42	89,116,112.42
25700	Servicio de Internet	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	605,720.00	605,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605,720.00	605,720.00	605,720.00
26210	Viáticos Nacionales	0	SIN- TRF	500,000.00	1,549,035.00	2,049,035.00	64,546.95	64,546.95	64,546.95	62,750.07	0.00	0.00	1,796.88	1,984,488.05	1,984,488.05	1,984,488.05
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	1,102,384.00	1,102,384.00	519,265.00	519,265.00	519,265.00	484,265.00	0.00	0.00	35,000.00	583,119.00	583,119.00	583,119.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			2,700,000.00	0.00	2,700,000.00	440,752.07	440,752.07	440,752.07	221,516.46	0.00	0.00	219,235.61	2,259,247.93	2,259,247.93	2,259,247.93
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	2,700,000.00	0.00	2,700,000.00	440,752.07	440,752.07	440,752.07	221,516.46	0.00	0.00	219,235.61	2,259,247.93	2,259,247.93	2,259,247.93
26120	Pasajes al Exterior	0	SIN- TRF	1,500,000.00	0.00	1,500,000.00	440,752.07	440,752.07	440,752.07	221,516.46	0.00	0.00	219,235.61	1,059,247.93	1,059,247.93	1,059,247.93
26220	Viáticos al Exterior	0	SIN- TRF	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			75,569,224.00	7,028,716.00	82,597,940.00	258,499.90	258,499.90	258,499.90	10,000.00	0.00	0.00	248,499.90	82,339,440.10	82,339,440.10	82,339,440.10
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	75,569,224.00	7,028,716.00	82,597,940.00	258,499.90	258,499.90	258,499.90	10,000.00	0.00	0.00	248,499.90	82,339,440.10	82,339,440.10	82,339,440.10
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	158,500.00	158,500.00	158,499.90	158,499.90	158,499.90	0.00	0.00	0.00	158,499.90	0.10	0.10	0.10
22230	Alquiler de Equipos Sanitarios y de Laboratorio	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	5,709,000.00	5,709,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,709,000.00	5,709,000.00	5,709,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	752,000.00	2,310,500.00	3,062,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,062,500.00	3,062,500.00	3,062,500.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN- TRF	0.00	253,600.00	253,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,600.00	253,600.00	253,600.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,000.00	49,000.00	49,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	269,300.00	269,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,300.00	269,300.00	269,300.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	863,280.00	863,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863,280.00	863,280.00	863,280.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	166,560.00	0.00	166,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,560.00	166,560.00	166,560.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	34,650,664.00	-6,988,050.00	27,662,614.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,662,614.00	27,662,614.00	27,662,614.00
25700	Servicio de Internet	0	SIN- TRF	40,000,000.00	16,200.00	40,016,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,016,200.00	40,016,200.00	40,016,200.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	162,775.00	162,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,775.00	162,775.00	162,775.00
26110	Pasajes Nacionales	0	SIN- TRF	0.00	210,000.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00	210,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	2,877,611.00	2,877,611.00	0.00	0.00	0.00	10,000.00	0.00	0.00	-10,000.00	2,877,611.00	2,877,611.00	2,877,611.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	1,127,000.00	1,127,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	1,027,000.00	1,027,000.00	1,027,000.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			5,100,000.00	-324,810.00	4,775,190.00	752,997.40	752,997.40	752,997.40	459,436.90	0.00	0.00	293,560.50	4,022,192.60	4,022,192.60	4,022,192.60
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	5,100,000.00	-324,810.00	4,775,190.00	752,997.40	752,997.40	752,997.40	459,436.90	0.00	0.00	293,560.50	4,022,192.60	4,022,192.60	4,022,192.60
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	100,000.00	-66,000.00	34,000.00	18,940.50	18,940.50	18,940.50	0.00	0.00	0.00	18,940.50	15,059.50	15,059.50	15,059.50



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



06/06/2023 15:51:48
Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23370	Mantenimiento y Reparación de Equipos de Comunicación	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00
29100	Ceremonial y Protocolo	0	SIN- TRF	5,000,000.00	-279,510.00	4,720,490.00	734,056.90	734,056.90	734,056.90	459,436.90	0.00	0.00	274,620.00	3,986,433.10	3,986,433.10	3,986,433.10
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			17,345,560.00	5,954,218.00	23,299,778.00	1,785,657.02	1,785,657.02	1,785,657.02	1,455,147.75	0.00	0.00	330,509.27	20,514,120.98	20,514,120.98	20,514,120.98
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			17,345,560.00	5,954,218.00	23,299,778.00	1,785,657.02	1,785,657.02	1,785,657.02	1,455,147.75	0.00	0.00	330,509.27	20,514,120.98	20,514,120.98	20,514,120.98
SPr	0 -			17,345,560.00	5,954,218.00	23,299,778.00	1,785,657.02	1,785,657.02	1,785,657.02	1,455,147.75	0.00	0.00	330,509.27	20,514,120.98	20,514,120.98	20,514,120.98
Py	0 -			17,345,560.00	5,954,218.00	23,299,778.00	1,785,657.02	1,785,657.02	1,785,657.02	1,455,147.75	0.00	0.00	330,509.27	20,514,120.98	20,514,120.98	20,514,120.98
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			0.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			0.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			17,345,560.00	5,919,218.00	23,264,778.00	1,750,657.02	1,750,657.02	1,750,657.02	1,455,147.75	0.00	0.00	295,509.27	20,514,120.98	20,514,120.98	20,514,120.98
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			17,345,560.00	5,919,218.00	23,264,778.00	1,750,657.02	1,750,657.02	1,750,657.02	1,455,147.75	0.00	0.00	295,509.27	20,514,120.98	20,514,120.98	20,514,120.98
21410	Correo Postal	0	SIN- TRF	0.00	66,720.00	66,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,720.00	66,720.00	66,720.00
21430	Telefonía Celular	0	SIN- TRF	0.00	144,000.00	144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,000.00	144,000.00	144,000.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	970,760.00	0.00	970,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970,760.00	970,760.00	970,760.00
22300	Alquiler de Tierras y Terrenos	0	SIN- TRF	198,000.00	0.00	198,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,000.00	198,000.00	198,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,831,225.00	3,359,622.00	5,190,847.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,190,847.00	5,190,847.00	5,190,847.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	5,252,000.00	-442,479.00	4,809,521.00	35,608.25	35,608.25	35,608.25	0.00	0.00	0.00	35,608.25	4,773,912.75	4,773,912.75	4,773,912.75
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	1,450.00	1,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,450.00	1,450.00	1,450.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	468,800.00	468,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468,800.00	468,800.00	468,800.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	13,500.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00	13,500.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	3,015,000.00	17,500.00	3,032,500.00	623,760.00	623,760.00	623,760.00	623,760.00	0.00	0.00	0.00	2,408,740.00	2,408,740.00	2,408,740.00
25100	Servicio de Transporte	0	SIN- TRF	0.00	18,338.00	18,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,338.00	18,338.00	18,338.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	230,079.00	230,079.00	5,420.00	5,420.00	5,420.00	0.00	0.00	0.00	5,420.00	224,659.00	224,659.00	224,659.00
25700	Servicio de Internet	0	SIN- TRF	0.00	237,856.00	237,856.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	236,856.00	236,856.00	236,856.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	457,921.00	457,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457,921.00	457,921.00	457,921.00
26210	Viáticos Nacionales	0	SIN- TRF	6,078,575.00	-418,901.00	5,659,674.00	833,960.27	833,960.27	833,960.27	831,387.75	0.00	0.00	2,572.52	3,825,713.73	3,825,713.73	3,825,713.73
27129	Impuestos Municipales Varios	0	SIN- TRF	0.00	17,459.00	17,459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,459.00	17,459.00	17,459.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	1,747,353.00	1,747,353.00	250,908.50	250,908.50	250,908.50	0.00	0.00	0.00	250,908.50	1,496,444.50	1,496,444.50	1,496,444.50
UE	009 DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)			545,600.00	4,935,660.00	5,481,260.00	1,010,624.35	1,010,624.35	1,010,624.35	95,427.00	0.00	0.00	915,197.35	4,470,635.65	4,470,635.65	4,470,635.65
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			545,600.00	4,935,660.00	5,481,260.00	1,010,624.35	1,010,624.35	1,010,624.35	95,427.00	0.00	0.00	915,197.35	4,470,635.65	4,470,635.65	4,470,635.65
SPr	0 -			545,600.00	4,935,660.00	5,481,260.00	1,010,624.35	1,010,624.35	1,010,624.35	95,427.00	0.00	0.00	915,197.35	4,470,635.65	4,470,635.65	4,470,635.65



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



06/06/2023 15:51:48

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Py	0	-		545,600.00	4,935,660.00	5,481,260.00	1,010,624.35	1,010,624.35	1,010,624.35	95,427.00	0.00	0.00	915,197.35	4,470,635.65	4,470,635.65	4,470,635.65
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		545,600.00	4,935,660.00	5,481,260.00	1,010,624.35	1,010,624.35	1,010,624.35	95,427.00	0.00	0.00	915,197.35	4,470,635.65	4,470,635.65	4,470,635.65
Grupo Gasto:	200	SERVICIOS NO PERSONALES		545,600.00	4,935,660.00	5,481,260.00	1,010,624.35	1,010,624.35	1,010,624.35	95,427.00	0.00	0.00	915,197.35	4,470,635.65	4,470,635.65	4,470,635.65
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	500,000.00	4,330,760.00	4,830,760.00	975,624.35	975,624.35	975,624.35	95,427.00	0.00	0.00	880,197.35	3,855,135.65	3,855,135.65	3,855,135.65
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	135,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	135,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	45,600.00	44,400.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
25100	Servicio de Transporte	0	SIN-TRF	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
25700	Servicio de Internet	0	SIN-TRF	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	6,500.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	230,000.00	230,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	195,000.00	195,000.00	195,000.00
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP)		698,000.00	645,105.00	1,343,105.00	42,546.88	42,546.88	42,546.88	52,546.88	0.00	0.00	-10,000.00	1,300,558.12	1,300,558.12	1,300,558.12
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		698,000.00	645,105.00	1,343,105.00	42,546.88	42,546.88	42,546.88	52,546.88	0.00	0.00	-10,000.00	1,300,558.12	1,300,558.12	1,300,558.12
SPr	0	-		698,000.00	645,105.00	1,343,105.00	42,546.88	42,546.88	42,546.88	52,546.88	0.00	0.00	-10,000.00	1,300,558.12	1,300,558.12	1,300,558.12
Py	0	-		698,000.00	645,105.00	1,343,105.00	42,546.88	42,546.88	42,546.88	52,546.88	0.00	0.00	-10,000.00	1,300,558.12	1,300,558.12	1,300,558.12
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		698,000.00	645,105.00	1,343,105.00	42,546.88	42,546.88	42,546.88	52,546.88	0.00	0.00	-10,000.00	1,300,558.12	1,300,558.12	1,300,558.12
Grupo Gasto:	200	SERVICIOS NO PERSONALES		698,000.00	645,105.00	1,343,105.00	42,546.88	42,546.88	42,546.88	52,546.88	0.00	0.00	-10,000.00	1,300,558.12	1,300,558.12	1,300,558.12
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN-TRF	198,000.00	0.00	198,000.00	0.00	0.00	0.00	45,000.00	0.00	0.00	-45,000.00	198,000.00	198,000.00	198,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	97,400.00	97,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,400.00	97,400.00	97,400.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	500,000.00	55,000.00	555,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555,000.00	555,000.00	555,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	153,806.00	153,806.00	7,546.88	7,546.88	7,546.88	7,546.88	0.00	0.00	0.00	146,259.12	146,259.12	146,259.12
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	336,899.00	336,899.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	301,899.00	301,899.00	301,899.00
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS)		2,150,000.00	1,016,000.00	3,166,000.00	169,705.50	169,705.50	169,705.50	222,525.00	0.00	0.00	-52,819.50	2,996,294.50	2,996,294.50	2,996,294.50
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		2,150,000.00	1,016,000.00	3,166,000.00	169,705.50	169,705.50	169,705.50	222,525.00	0.00	0.00	-52,819.50	2,996,294.50	2,996,294.50	2,996,294.50
SPr	0	-		2,150,000.00	1,016,000.00	3,166,000.00	169,705.50	169,705.50	169,705.50	222,525.00	0.00	0.00	-52,819.50	2,996,294.50	2,996,294.50	2,996,294.50
Py	0	-		2,150,000.00	1,016,000.00	3,166,000.00	169,705.50	169,705.50	169,705.50	222,525.00	0.00	0.00	-52,819.50	2,996,294.50	2,996,294.50	2,996,294.50
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		2,150,000.00	1,016,000.00	3,166,000.00	169,705.50	169,705.50	169,705.50	222,525.00	0.00	0.00	-52,819.50	2,996,294.50	2,996,294.50	2,996,294.50
Grupo Gasto:	200	SERVICIOS NO PERSONALES		2,150,000.00	1,016,000.00	3,166,000.00	169,705.50	169,705.50	169,705.50	222,525.00	0.00	0.00	-52,819.50	2,996,294.50	2,996,294.50	2,996,294.50
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	135,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	135,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	1,250,000.00	310,000.00	1,560,000.00	95,530.50	95,530.50	95,530.50	0.00	0.00	0.00	95,530.50	1,464,469.50	1,464,469.50	1,464,469.50
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	99,000.00	99,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,000.00	99,000.00	99,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	900,000.00	0.00	900,000.00	74,175.00	74,175.00	74,175.00	222,525.00	0.00	0.00	-148,350.00	825,825.00	825,825.00	825,825.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	247,000.00	247,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,000.00	247,000.00	247,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	225,000.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		28,991,647.00	-14,762,669.00	14,228,978.00	35,000.00	35,000.00	35,000.00	24,000.00	0.00	0.00	11,000.00	14,193,978.00	14,193,978.00	14,193,978.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



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Gestión: 2023

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Página 6 de 11

Obj Descripción Objeto Benef Descripción Benef					Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
					Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA			28,991,647.00	-14,762,669.00	14,228,978.00	35,000.00	35,000.00	35,000.00	24,000.00	0.00	0.00	11,000.00	14,193,978.00	14,193,978.00	14,193,978.00
SPr	0	-			28,991,647.00	-14,762,669.00	14,228,978.00	35,000.00	35,000.00	35,000.00	24,000.00	0.00	0.00	11,000.00	14,193,978.00	14,193,978.00	14,193,978.00
Py	0	-			28,991,647.00	-14,762,669.00	14,228,978.00	35,000.00	35,000.00	35,000.00	24,000.00	0.00	0.00	11,000.00	14,193,978.00	14,193,978.00	14,193,978.00
Obra	2	SERVICIOS DE INVESTIGACION			28,891,647.00	-14,712,669.00	14,178,978.00	35,000.00	35,000.00	35,000.00	24,000.00	0.00	0.00	11,000.00	14,143,978.00	14,143,978.00	14,143,978.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES			28,891,647.00	-14,712,669.00	14,178,978.00	35,000.00	35,000.00	35,000.00	24,000.00	0.00	0.00	11,000.00	14,143,978.00	14,143,978.00	14,143,978.00
21410	Correo Postal	0	SIN- TRF		0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF		2,112,000.00	0.00	2,112,000.00	0.00	0.00	0.00	24,000.00	0.00	0.00	-24,000.00	2,112,000.00	2,112,000.00	2,112,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF		1,760,000.00	269,135.00	2,029,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,029,135.00	2,029,135.00	2,029,135.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF		374,500.00	194,920.00	569,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569,420.00	569,420.00	569,420.00
23320	Mantenimiento y Reparación de Equipos de Tracción y Elevación	0	SIN- TRF		428,000.00	-200,000.00	228,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,000.00	228,000.00	228,000.00
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN- TRF		2,340,000.00	-1,173,000.00	1,167,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167,000.00	1,167,000.00	1,167,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF		0.00	321,998.00	321,998.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321,998.00	321,998.00	321,998.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF		405,000.00	-7,001.00	397,999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397,999.00	397,999.00	397,999.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF		2,992,000.00	49,400.00	3,041,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,041,400.00	3,041,400.00	3,041,400.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN- TRF		0.00	220,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF		524,000.00	-275,000.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	249,000.00	249,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF		15,899,302.00	-15,186,400.00	712,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712,902.00	712,902.00	712,902.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF		1,800,000.00	-1,720,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
25700	Servicio de Internet	0	SIN- TRF		0.00	40,123.00	40,123.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,123.00	40,123.00	40,123.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF		0.00	98,446.00	98,446.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,446.00	98,446.00	98,446.00
26110	Pasajes Nacionales	0	SIN- TRF		0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00
26210	Viáticos Nacionales	0	SIN- TRF		0.00	2,079,371.00	2,079,371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,079,371.00	2,079,371.00	2,079,371.00
29100	Ceremonial y Protocolo	0	SIN- TRF		256,845.00	166,339.00	423,184.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	388,184.00	388,184.00	388,184.00
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES			50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF		50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
Obra	5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES			50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF		50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UE	013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			2,654,900.00	2,692,639.00	5,347,539.00	35,000.00	35,000.00	35,000.00	327,272.72	0.00	0.00	-292,272.72	5,312,539.00	5,312,539.00	5,312,539.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA			2,654,900.00	2,692,639.00	5,347,539.00	35,000.00	35,000.00	35,000.00	327,272.72	0.00	0.00	-292,272.72	5,312,539.00	5,312,539.00	5,312,539.00
SPr	0	-			2,654,900.00	2,692,639.00	5,347,539.00	35,000.00	35,000.00	35,000.00	327,272.72	0.00	0.00	-292,272.72	5,312,539.00	5,312,539.00	5,312,539.00
Py	0	-			2,654,900.00	2,692,639.00	5,347,539.00	35,000.00	35,000.00	35,000.00	327,272.72	0.00	0.00	-292,272.72	5,312,539.00	5,312,539.00	5,312,539.00
Obra	4	SERVICIOS POLICIALES ANTIDROGAS			2,654,900.00	2,692,639.00	5,347,539.00	35,000.00	35,000.00	35,000.00	327,272.72	0.00	0.00	-292,272.72	5,312,539.00	5,312,539.00	5,312,539.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	200		SERVICIOS NO PERSONALES	2,654,900.00	2,692,639.00	5,347,539.00	35,000.00	35,000.00	35,000.00	327,272.72	0.00	0.00	-292,272.72	5,312,539.00	5,312,539.00	5,312,539.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	2,154,900.00	1,445,100.00	3,600,000.00	0.00	0.00	0.00	327,272.72	0.00	0.00	-327,272.72	3,600,000.00	3,600,000.00	3,600,000.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	144,539.00	144,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,539.00	144,539.00	144,539.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	126,000.00	126,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,000.00	126,000.00	126,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	500,000.00	15,000.00	515,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515,000.00	515,000.00	515,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	277,000.00	277,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,000.00	277,000.00	277,000.00
25100	Servicio de Transporte	0	SIN- TRF	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
25600	Publicidad y Propaganda	0	SIN- TRF	0.00	135,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	135,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	96,000.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,000.00	96,000.00	96,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	180,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	253,000.00	253,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	218,000.00	218,000.00	218,000.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	15,616,000.00	68,489,406.00	84,105,406.00	440,933.21	440,933.21	440,933.21	440,933.21	0.00	0.00	0.00	83,664,472.79	83,664,472.79	83,664,472.79
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	15,616,000.00	68,489,406.00	84,105,406.00	440,933.21	440,933.21	440,933.21	440,933.21	0.00	0.00	0.00	83,664,472.79	83,664,472.79	83,664,472.79
SPr	0	-		15,616,000.00	68,489,406.00	84,105,406.00	440,933.21	440,933.21	440,933.21	440,933.21	0.00	0.00	0.00	83,664,472.79	83,664,472.79	83,664,472.79
Py	0	-		15,616,000.00	68,489,406.00	84,105,406.00	440,933.21	440,933.21	440,933.21	440,933.21	0.00	0.00	0.00	83,664,472.79	83,664,472.79	83,664,472.79
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	10,616,000.00	4,211,850.00	14,827,850.00	389,075.01	389,075.01	389,075.01	389,075.01	0.00	0.00	0.00	14,438,774.99	14,438,774.99	14,438,774.99
Grupo Gasto:	200		SERVICIOS NO PERSONALES	10,616,000.00	4,211,850.00	14,827,850.00	389,075.01	389,075.01	389,075.01	389,075.01	0.00	0.00	0.00	14,438,774.99	14,438,774.99	14,438,774.99
21410	Correo Postal	0	SIN- TRF	0.00	1,680,000.00	1,680,000.00	110,809.51	110,809.51	110,809.51	110,809.51	0.00	0.00	0.00	1,569,190.49	1,569,190.49	1,569,190.49
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN- TRF	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22300	Alquiler de Tierras y Terrenos	0	SIN- TRF	1,650,000.00	552,181.00	2,202,181.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,202,181.00	2,202,181.00	2,202,181.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	2,100,000.00	765,000.00	2,865,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,865,000.00	2,865,000.00	2,865,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	0.00	1,290,669.00	1,290,669.00	100,245.50	100,245.50	100,245.50	100,245.50	0.00	0.00	0.00	1,190,423.50	1,190,423.50	1,190,423.50
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	498,000.00	-246,000.00	252,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,000.00	252,000.00	252,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	1,482,000.00	444,000.00	1,926,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,926,000.00	1,926,000.00	1,926,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	3,200,000.00	240,000.00	3,440,000.00	178,020.00	178,020.00	178,020.00	178,020.00	0.00	0.00	0.00	3,261,980.00	3,261,980.00	3,261,980.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	486,000.00	0.00	486,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486,000.00	486,000.00	486,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
26210	Viáticos Nacionales	0	SIN- TRF	200,000.00	191,000.00	391,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391,000.00	391,000.00	391,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	195,000.00	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,000.00	195,000.00	195,000.00
Obra	4		SERVICIOS OPERATIVOS VIALES	5,000,000.00	64,277,556.00	69,277,556.00	51,858.20	51,858.20	51,858.20	51,858.20	0.00	0.00	0.00	69,225,697.80	69,225,697.80	69,225,697.80
Grupo Gasto:	200		SERVICIOS NO PERSONALES	5,000,000.00	64,277,556.00	69,277,556.00	51,858.20	51,858.20	51,858.20	51,858.20	0.00	0.00	0.00	69,225,697.80	69,225,697.80	69,225,697.80
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	1,430,000.00	1,430,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430,000.00	1,430,000.00	1,430,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	14,197,000.00	14,197,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,197,000.00	14,197,000.00	14,197,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	5,000,000.00	14,761,870.00	19,761,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,761,870.00	19,761,870.00	19,761,870.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



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Gestión: 2023

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Página 8 de 11

Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	0.00	295,000.00	295,000.00	48,150.00	48,150.00	48,150.00	48,150.00	0.00	0.00	0.00	246,850.00	246,850.00	246,850.00
25100	Servicio de Transporte	0	SIN-TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
25600	Publicidad y Propaganda	0	SIN-TRF	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	30,000,000.00	30,000,000.00
25700	Servicio de Internet	0	SIN-TRF	0.00	358,250.00	358,250.00	3,708.20	3,708.20	3,708.20	3,708.20	0.00	0.00	0.00	354,541.80	354,541.80	354,541.80
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	476,750.00	476,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476,750.00	476,750.00	476,750.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	2,601,686.00	2,601,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,601,686.00	2,601,686.00	2,601,686.00
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		9,364,440.00	2,932,878.00	12,297,318.00	271,101.00	271,101.00	271,101.00	219,226.04	0.00	0.00	51,874.96	12,026,217.00	12,026,217.00	12,026,217.00
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		9,364,440.00	2,932,878.00	12,297,318.00	271,101.00	271,101.00	271,101.00	219,226.04	0.00	0.00	51,874.96	12,026,217.00	12,026,217.00	12,026,217.00
SPr	0	-		9,364,440.00	2,932,878.00	12,297,318.00	271,101.00	271,101.00	271,101.00	219,226.04	0.00	0.00	51,874.96	12,026,217.00	12,026,217.00	12,026,217.00
Py	0	-		9,364,440.00	2,932,878.00	12,297,318.00	271,101.00	271,101.00	271,101.00	219,226.04	0.00	0.00	51,874.96	12,026,217.00	12,026,217.00	12,026,217.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		350,000.00	758,300.00	1,108,300.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	1,088,300.00	1,088,300.00	1,088,300.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		350,000.00	758,300.00	1,108,300.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	1,088,300.00	1,088,300.00	1,088,300.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00	27,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	350,000.00	155,000.00	505,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	505,000.00	505,000.00	505,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	63,000.00	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,000.00	63,000.00	63,000.00
25100	Servicio de Transporte	0	SIN-TRF	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	263,000.00	263,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,000.00	263,000.00	263,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	6,300.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	6,300.00	6,300.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	95,000.00	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00	95,000.00	95,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	144,000.00	144,000.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	124,000.00	124,000.00	124,000.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		350,000.00	711,228.00	1,061,228.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	1,041,228.00	1,041,228.00	1,041,228.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		350,000.00	711,228.00	1,061,228.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	1,041,228.00	1,041,228.00	1,041,228.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	52,000.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	350,000.00	-10,777.00	339,223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339,223.00	339,223.00	339,223.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	119,117.00	119,117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,117.00	119,117.00	119,117.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	176,405.00	176,405.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,405.00	176,405.00	176,405.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	160,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	207,483.00	207,483.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	187,483.00	187,483.00	187,483.00
Obra	3	FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)		2,750,000.00	-606,800.00	2,143,200.00	18,572.50	18,572.50	18,572.50	18,572.50	0.00	0.00	0.00	2,124,627.50	2,124,627.50	2,124,627.50
Grupo Gasto:	200	SERVICIOS NO PERSONALES		2,750,000.00	-606,800.00	2,143,200.00	18,572.50	18,572.50	18,572.50	18,572.50	0.00	0.00	0.00	2,124,627.50	2,124,627.50	2,124,627.50
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	100,000.00	3,000.00	103,000.00	18,572.50	18,572.50	18,572.50	18,572.50	0.00	0.00	0.00	84,427.50	84,427.50	84,427.50
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	59,500.00	59,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,500.00	59,500.00	59,500.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	2,650,000.00	-1,000,000.00	1,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650,000.00	1,650,000.00	1,650,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			855,000.00	4,609.00	859,609.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859,609.00	859,609.00	859,609.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			855,000.00	4,609.00	859,609.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	859,609.00	859,609.00	859,609.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	105,000.00	3,000.00	108,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,000.00	108,000.00	108,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	750,000.00	750,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	909.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.00	909.00	909.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			1,750,000.00	1,711,798.00	3,461,798.00	123,845.00	123,845.00	123,845.00	123,540.04	0.00	0.00	304.96	3,337,953.00	3,337,953.00	3,337,953.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			1,750,000.00	1,711,798.00	3,461,798.00	123,845.00	123,845.00	123,845.00	123,540.04	0.00	0.00	304.96	3,337,953.00	3,337,953.00	3,337,953.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	250,000.00	130,000.00	380,000.00	0.00	0.00	0.00	19,695.04	0.00	0.00	-19,695.04	380,000.00	380,000.00	380,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	159,000.00	159,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,000.00	159,000.00	159,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	952,358.00	952,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	952,358.00	952,358.00	952,358.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	1,500,000.00	0.00	1,500,000.00	103,845.00	103,845.00	103,845.00	103,845.00	0.00	0.00	0.00	1,396,155.00	1,396,155.00	1,396,155.00
25100	Servicio de Transporte	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	137,000.00	137,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,000.00	137,000.00	137,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	153,000.00	153,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,000.00	153,000.00	153,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	176,440.00	176,440.00	20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	156,440.00	156,440.00	156,440.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			390,000.00	0.00	390,000.00	0.00	0.00	0.00	24,800.00	0.00	0.00	-24,800.00	390,000.00	390,000.00	390,000.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			390,000.00	0.00	390,000.00	0.00	0.00	0.00	24,800.00	0.00	0.00	-24,800.00	390,000.00	390,000.00	390,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	24,800.00	0.00	0.00	-24,800.00	40,000.00	40,000.00	40,000.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			550,000.00	53,700.00	603,700.00	61,697.50	61,697.50	61,697.50	29,670.00	0.00	0.00	32,027.50	542,002.50	542,002.50	542,002.50
Grupo Gasto:	200 SERVICIOS NO PERSONALES			550,000.00	53,700.00	603,700.00	61,697.50	61,697.50	61,697.50	29,670.00	0.00	0.00	32,027.50	542,002.50	542,002.50	542,002.50
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	125,000.00	3,000.00	128,000.00	32,027.50	32,027.50	32,027.50	0.00	0.00	0.00	32,027.50	95,972.50	95,972.50	95,972.50
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	425,000.00	0.00	425,000.00	29,670.00	29,670.00	29,670.00	29,670.00	0.00	0.00	0.00	395,330.00	395,330.00	395,330.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			2,181,440.00	3,700.00	2,185,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,185,140.00	2,185,140.00	2,185,140.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			2,181,440.00	3,700.00	2,185,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,185,140.00	2,185,140.00	2,185,140.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	250,000.00	3,000.00	253,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,000.00	253,000.00	253,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	1,931,440.00	0.00	1,931,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,931,440.00	1,931,440.00	1,931,440.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			188,000.00	296,343.00	484,343.00	26,986.00	26,986.00	26,986.00	22,643.50	0.00	0.00	4,342.50	457,357.00	457,357.00	457,357.00
Grupo Gasto:	200 SERVICIOS NO PERSONALES			188,000.00	296,343.00	484,343.00	26,986.00	26,986.00	26,986.00	22,643.50	0.00	0.00	4,342.50	457,357.00	457,357.00	457,357.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



06/06/2023 15:51:48

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	100,000.00	5,000.00	105,000.00	22,643.50	22,643.50	22,643.50	22,643.50	0.00	0.00	0.00	82,356.50	82,356.50	82,356.50
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	88,000.00	-66,700.00	21,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,300.00	21,300.00	21,300.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	94,343.00	94,343.00	4,342.50	4,342.50	4,342.50	0.00	0.00	0.00	4,342.50	90,000.50	90,000.50	90,000.50
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	260,000.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	260,000.00	260,000.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			5,087,037.00	0.00	5,087,037.00	158,248.80	158,248.80	158,248.80	97,111.28	0.00	0.00	61,137.52	4,928,788.20	4,928,788.20	4,928,788.20
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			5,087,037.00	0.00	5,087,037.00	158,248.80	158,248.80	158,248.80	97,111.28	0.00	0.00	61,137.52	4,928,788.20	4,928,788.20	4,928,788.20
SPr	0 -			5,087,037.00	0.00	5,087,037.00	158,248.80	158,248.80	158,248.80	97,111.28	0.00	0.00	61,137.52	4,928,788.20	4,928,788.20	4,928,788.20
Py	0 -			5,087,037.00	0.00	5,087,037.00	158,248.80	158,248.80	158,248.80	97,111.28	0.00	0.00	61,137.52	4,928,788.20	4,928,788.20	4,928,788.20
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			5,087,037.00	0.00	5,087,037.00	158,248.80	158,248.80	158,248.80	97,111.28	0.00	0.00	61,137.52	4,928,788.20	4,928,788.20	4,928,788.20
Grupo Gasto: 200 SERVICIOS NO PERSONALES				5,087,037.00	0.00	5,087,037.00	158,248.80	158,248.80	158,248.80	97,111.28	0.00	0.00	61,137.52	4,928,788.20	4,928,788.20	4,928,788.20
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	270,000.00	0.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00	270,000.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00	32,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	250,287.00	0.00	250,287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,287.00	250,287.00	250,287.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	700,000.00	0.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
24500	Servicios de Capacitación	0	SIN- TRF	560,000.00	0.00	560,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,000.00	560,000.00	560,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
25700	Servicio de Internet	0	SIN- TRF	72,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00	72,000.00	72,000.00
26210	Viáticos Nacionales	0	SIN- TRF	2,607,750.00	0.00	2,607,750.00	156,048.80	156,048.80	156,048.80	97,111.28	0.00	0.00	58,937.52	2,451,701.20	2,451,701.20	2,451,701.20
29100	Ceremonial y Protocolo	0	SIN- TRF	515,000.00	0.00	515,000.00	2,200.00	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	512,800.00	512,800.00	512,800.00
UE	033 DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)			172,724,673.00	7,133,589.00	179,858,262.00	1,411,105.26	1,411,105.26	1,411,105.26	522,449.04	0.00	0.00	888,656.22	178,447,156.74	178,447,156.74	178,447,156.74
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			172,724,673.00	7,133,589.00	179,858,262.00	1,411,105.26	1,411,105.26	1,411,105.26	522,449.04	0.00	0.00	888,656.22	178,447,156.74	178,447,156.74	178,447,156.74
SPr	0 -			172,724,673.00	7,133,589.00	179,858,262.00	1,411,105.26	1,411,105.26	1,411,105.26	522,449.04	0.00	0.00	888,656.22	178,447,156.74	178,447,156.74	178,447,156.74
Py	0 -			172,724,673.00	7,133,589.00	179,858,262.00	1,411,105.26	1,411,105.26	1,411,105.26	522,449.04	0.00	0.00	888,656.22	178,447,156.74	178,447,156.74	178,447,156.74
Obra	6 SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO			172,724,673.00	7,133,589.00	179,858,262.00	1,411,105.26	1,411,105.26	1,411,105.26	522,449.04	0.00	0.00	888,656.22	178,447,156.74	178,447,156.74	178,447,156.74
Grupo Gasto: 200 SERVICIOS NO PERSONALES				172,724,673.00	7,133,589.00	179,858,262.00	1,411,105.26	1,411,105.26	1,411,105.26	522,449.04	0.00	0.00	888,656.22	178,447,156.74	178,447,156.74	178,447,156.74
21200	Agua	0	SIN- TRF	0.00	7,000,000.00	7,000,000.00	876,943.15	876,943.15	876,943.15	0.00	0.00	0.00	876,943.15	6,123,056.85	6,123,056.85	6,123,056.85
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	10,797,923.00	-273,700.00	10,524,223.00	184,000.00	184,000.00	184,000.00	294,605.20	0.00	0.00	-110,605.20	10,340,223.00	10,340,223.00	10,340,223.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	148,066,750.00	0.00	148,066,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,066,750.00	148,066,750.00	148,066,750.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	74.00	74.00	74.00	74.00	74.00	0.00	0.00	0.00	74.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	500,000.00	39,500.00	539,500.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	538,500.00	538,500.00	538,500.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	14,420.00	14,420.00	920.00	920.00	920.00	0.00	0.00	0.00	920.00	13,500.00	13,500.00	13,500.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	360,000.00	-360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24500	Servicios de Capacitación	0	SIN- TRF	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



06/06/2023 15:51:48

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	316.00	316.00	315.10	315.10	315.10	0.00	0.00	0.00	315.10	0.90	0.90	0.90
25700	Servicio de Internet	0	SIN- TRF	0.00	27,427.00	27,427.00	4,926.56	4,926.56	4,926.56	0.00	0.00	0.00	4,926.56	22,500.44	22,500.44	22,500.44
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
26210	Viáticos Nacionales	0	SIN- TRF	8,000,000.00	307,552.00	8,307,552.00	307,926.45	307,926.45	307,926.45	227,843.84	0.00	0.00	80,082.61	7,999,625.55	7,999,625.55	7,999,625.55
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	280,000.00	280,000.00	35,000.00	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	245,000.00	245,000.00	245,000.00
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL		0.00	922,577,079.00	922,577,079.00	112,351,022.52	112,351,022.52	112,351,022.52	19,794,411.94	0.00	0.00	92,556,610.58	810,226,056.48	810,226,056.48	810,226,056.48
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		0.00	910,577,079.00	910,577,079.00	112,351,022.52	112,351,022.52	112,351,022.52	19,794,411.94	0.00	0.00	92,556,610.58	798,226,056.48	798,226,056.48	798,226,056.48
SPr	0	-		0.00	910,577,079.00	910,577,079.00	112,351,022.52	112,351,022.52	112,351,022.52	19,794,411.94	0.00	0.00	92,556,610.58	798,226,056.48	798,226,056.48	798,226,056.48
Py	0	-		0.00	910,577,079.00	910,577,079.00	112,351,022.52	112,351,022.52	112,351,022.52	19,794,411.94	0.00	0.00	92,556,610.58	798,226,056.48	798,226,056.48	798,226,056.48
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)		0.00	313,857,511.00	313,857,511.00	61,208,674.92	61,208,674.92	61,208,674.92	4,848,708.40	0.00	0.00	56,359,966.52	252,648,836.08	252,648,836.08	252,648,836.08
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	0.00	313,857,511.00	313,857,511.00	61,208,674.92	61,208,674.92	61,208,674.92	4,848,708.40	0.00	0.00	56,359,966.52	252,648,836.08	252,648,836.08	252,648,836.08
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	309,387,511.00	309,387,511.00	61,208,674.92	61,208,674.92	61,208,674.92	4,848,708.40	0.00	0.00	56,359,966.52	248,178,836.08	248,178,836.08	248,178,836.08
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	0.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
24500	Servicios de Capacitación	0	SIN- TRF	0.00	4,395,000.00	4,395,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,395,000.00	4,395,000.00	4,395,000.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		0.00	596,719,568.00	596,719,568.00	51,142,347.60	51,142,347.60	51,142,347.60	14,945,703.54	0.00	0.00	36,196,644.06	545,577,220.40	545,577,220.40	545,577,220.40
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	0.00	596,719,568.00	596,719,568.00	51,142,347.60	51,142,347.60	51,142,347.60	14,945,703.54	0.00	0.00	36,196,644.06	545,577,220.40	545,577,220.40	545,577,220.40
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	490,217,529.00	490,217,529.00	51,142,347.60	51,142,347.60	51,142,347.60	14,945,703.54	0.00	0.00	36,196,644.06	439,075,181.40	439,075,181.40	439,075,181.40
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	0.00	103,334,039.00	103,334,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,334,039.00	103,334,039.00	103,334,039.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	0.00	3,168,000.00	3,168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,168,000.00	3,168,000.00	3,168,000.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00
SPr	0	-		0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00
Py	0	-		0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00
Obra	2	SERVICIOS DE INVESTIGACION		0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00
TOTAL GENERAL :				1,232,765,435.00	412,526,539.00	1,645,291,974.00	131,899,963.11	131,899,963.11	131,899,963.11	43,345,277.48	0.00	0.00	88,554,685.63	1,512,392,010.89	1,512,392,010.89	1,512,392,010.89



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

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Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		1,309,924,214.00	-17,437,839.00	1,292,486,375.00	75,973,559.94	75,973,559.94	75,973,559.94	88,184,502.16	0.00	0.00	-12,210,942.22	1,216,512,815.06	1,216,512,815.06	1,216,512,815.06
GA	001	GERENCIA CENTRAL		1,309,924,214.00	-17,437,839.00	1,292,486,375.00	75,973,559.94	75,973,559.94	75,973,559.94	88,184,502.16	0.00	0.00	-12,210,942.22	1,216,512,815.06	1,216,512,815.06	1,216,512,815.06
UE	001	DESPACHO MINISTERIAL		0.00	612,705.00	612,705.00	32,615.89	32,615.89	32,615.89	56,250.79	0.00	0.00	-23,634.90	580,089.11	580,089.11	580,089.11
Pr	01	ACTIVIDADES CENTRALES		0.00	612,705.00	612,705.00	32,615.89	32,615.89	32,615.89	56,250.79	0.00	0.00	-23,634.90	580,089.11	580,089.11	580,089.11
SPr	0	-		0.00	612,705.00	612,705.00	32,615.89	32,615.89	32,615.89	56,250.79	0.00	0.00	-23,634.90	580,089.11	580,089.11	580,089.11
Py	0	-		0.00	612,705.00	612,705.00	32,615.89	32,615.89	32,615.89	56,250.79	0.00	0.00	-23,634.90	580,089.11	580,089.11	580,089.11
Obra	1	DIRECCION Y COORDINACION SUPERIOR		0.00	612,705.00	612,705.00	32,615.89	32,615.89	32,615.89	56,250.79	0.00	0.00	-23,634.90	580,089.11	580,089.11	580,089.11
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				0.00	612,705.00	612,705.00	32,615.89	32,615.89	32,615.89	56,250.79	0.00	0.00	-23,634.90	580,089.11	580,089.11	580,089.11
31110	Productos Alimenticios Y Bebidas		0 SIN- TRF	0.00	41,000.00	41,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,000.00	41,000.00	41,000.00
32200	Confecciones Textiles		0 SIN- TRF	0.00	25,059.00	25,059.00	19,538.50	19,538.50	19,538.50	0.00	0.00	0.00	19,538.50	5,520.50	5,520.50	5,520.50
32310	Prendas de Vestir		0 SIN- TRF	0.00	74,750.00	74,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,750.00	74,750.00	74,750.00
33100	Productos De Papel Y Cartón		0 SIN- TRF	0.00	51,800.00	51,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,800.00	51,800.00	51,800.00
33300	Productos de Artes Gráficas		0 SIN- TRF	0.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
34400	Llantas y Cámaras de Aire		0 SIN- TRF	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00
35210	Productos Farmacéuticos y Medicinales Varios		0 SIN- TRF	0.00	2,100.00	2,100.00	2,099.90	2,099.90	2,099.90	0.00	0.00	0.00	2,099.90	0.10	0.10	0.10
35620	Diesel		0 SIN- TRF	0.00	20,500.00	20,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,500.00	20,500.00	20,500.00
35800	Productos de Material Plástico		0 SIN- TRF	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	600.00
36100	Productos Ferrosos		0 SIN- TRF	0.00	5,750.00	5,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,750.00	5,750.00	5,750.00
36400	Herramientas Menores		0 SIN- TRF	0.00	221.00	221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.00	221.00	221.00
36930	Elementos de Ferretería		0 SIN- TRF	0.00	15,233.00	15,233.00	10,977.49	10,977.49	10,977.49	0.00	0.00	0.00	10,977.49	4,255.51	4,255.51	4,255.51
37200	Productos de Vidrio		0 SIN- TRF	0.00	24,840.00	24,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,840.00	24,840.00	24,840.00
39100	Elementos de Limpieza y Aseo Personal		0 SIN- TRF	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza		0 SIN- TRF	0.00	58,450.00	58,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,450.00	58,450.00	58,450.00
39300	Utiles y Materiales Eléctricos		0 SIN- TRF	0.00	30,902.00	30,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,902.00	30,902.00	30,902.00
39400	Utensilios de Cocina y Comedor		0 SIN- TRF	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
39600	Repuestos y Accesorios		0 SIN- TRF	0.00	108,500.00	108,500.00	0.00	0.00	0.00	56,250.79	0.00	0.00	-56,250.79	108,500.00	108,500.00	108,500.00
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		0.00	12,515.00	12,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,515.00	12,515.00	12,515.00
Pr	01	ACTIVIDADES CENTRALES		0.00	12,515.00	12,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,515.00	12,515.00	12,515.00
SPr	0	-		0.00	12,515.00	12,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,515.00	12,515.00	12,515.00
Py	0	-		0.00	12,515.00	12,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,515.00	12,515.00	12,515.00
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		0.00	12,515.00	12,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,515.00	12,515.00	12,515.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				0.00	12,515.00	12,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,515.00	12,515.00	12,515.00
31110	Productos Alimenticios Y Bebidas		0 SIN- TRF	0.00	2,515.00	2,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,515.00	2,515.00	2,515.00
39600	Repuestos y Accesorios		0 SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
UE	004	AUDITORIA INTERNA		0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
Pr	01	ACTIVIDADES CENTRALES		0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
SPr	0	-		0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
Py	0	-		0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
Obra	4	CONTRALORIA INTERNA		0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 08:40:16

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
35620	Diesel	0	SIN- TRF	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
UE	005	GERENCIA ADMINISTRATIVA		9,324,675.00	7,576,601.00	16,901,276.00	23,765.77	23,765.77	23,765.77	2,230,664.64	0.00	0.00	-2,206,898.87	16,877,510.23	16,877,510.23	16,877,510.23
Pr	01	ACTIVIDADES CENTRALES		9,324,675.00	7,576,601.00	16,901,276.00	23,765.77	23,765.77	23,765.77	2,230,664.64	0.00	0.00	-2,206,898.87	16,877,510.23	16,877,510.23	16,877,510.23
SPr	0	-		9,324,675.00	7,576,601.00	16,901,276.00	23,765.77	23,765.77	23,765.77	2,230,664.64	0.00	0.00	-2,206,898.87	16,877,510.23	16,877,510.23	16,877,510.23
Py	0	-		9,324,675.00	7,576,601.00	16,901,276.00	23,765.77	23,765.77	23,765.77	2,230,664.64	0.00	0.00	-2,206,898.87	16,877,510.23	16,877,510.23	16,877,510.23
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		9,324,675.00	7,576,601.00	16,901,276.00	23,765.77	23,765.77	23,765.77	2,230,664.64	0.00	0.00	-2,206,898.87	16,877,510.23	16,877,510.23	16,877,510.23
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		9,324,675.00	7,576,601.00	16,901,276.00	23,765.77	23,765.77	23,765.77	2,230,664.64	0.00	0.00	-2,206,898.87	16,877,510.23	16,877,510.23	16,877,510.23
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	1,450,000.00	1,992,869.00	3,442,869.00	16,245.77	16,245.77	16,245.77	184,563.26	0.00	0.00	-168,317.49	3,426,623.23	3,426,623.23	3,426,623.23
32310	Prendas de Vestir	0	SIN- TRF	0.00	297,300.00	297,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,300.00	297,300.00	297,300.00
32400	Calzados	0	SIN- TRF	0.00	29,300.00	29,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,300.00	29,300.00	29,300.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	119,675.00	530,138.00	649,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649,813.00	649,813.00	649,813.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	468,000.00	468,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468,000.00	468,000.00	468,000.00
33500	Libros, Revistas y Periódicos	0	SIN- TRF	30,000.00	450,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	480,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	300,000.00	-299,792.00	208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.00	208.00	208.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
35610	Gasolina	0	SIN- TRF	0.00	498,000.00	498,000.00	6,400.00	6,400.00	6,400.00	125,312.39	0.00	0.00	-118,912.39	491,600.00	491,600.00	491,600.00
35620	Diesel	0	SIN- TRF	4,000,000.00	297,000.00	4,297,000.00	200.00	200.00	200.00	1,920,788.99	0.00	0.00	-1,920,588.99	4,296,800.00	4,296,800.00	4,296,800.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	90,112.00	90,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,112.00	90,112.00	90,112.00
35930	Productos Químicos de Uso Personal	0	SIN- TRF	450,000.00	-450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36400	Herramientas Menores	0	SIN- TRF	0.00	76,820.00	76,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,820.00	76,820.00	76,820.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	135,198.00	135,198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,198.00	135,198.00	135,198.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	628,000.00	628,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628,000.00	628,000.00	628,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	400,000.00	504,000.00	904,000.00	920.00	920.00	920.00	0.00	0.00	0.00	920.00	903,080.00	903,080.00	903,080.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	97,000.00	97,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,000.00	97,000.00	97,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	0.00	496,134.00	496,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496,134.00	496,134.00	496,134.00
39600	Repuestos y Accesorios	0	SIN- TRF	475,000.00	1,718,522.00	2,193,522.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,193,522.00	2,193,522.00	2,193,522.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		315,184,485.00	-170,501,557.00	144,682,928.00	19,676,504.40	19,676,504.40	19,676,504.40	19,546,203.65	0.00	0.00	130,300.75	125,006,423.60	125,006,423.60	125,006,423.60
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		315,184,485.00	-170,501,557.00	144,682,928.00	19,676,504.40	19,676,504.40	19,676,504.40	19,546,203.65	0.00	0.00	130,300.75	125,006,423.60	125,006,423.60	125,006,423.60
SPr	0	-		315,184,485.00	-170,501,557.00	144,682,928.00	19,676,504.40	19,676,504.40	19,676,504.40	19,546,203.65	0.00	0.00	130,300.75	125,006,423.60	125,006,423.60	125,006,423.60
Py	0	-		315,184,485.00	-170,501,557.00	144,682,928.00	19,676,504.40	19,676,504.40	19,676,504.40	19,546,203.65	0.00	0.00	130,300.75	125,006,423.60	125,006,423.60	125,006,423.60
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)		14,535,300.00	-9,473,930.00	5,061,370.00	50,596.65	50,596.65	50,596.65	0.00	0.00	0.00	50,596.65	5,010,773.35	5,010,773.35	5,010,773.35
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		14,535,300.00	-9,473,930.00	5,061,370.00	50,596.65	50,596.65	50,596.65	0.00	0.00	0.00	50,596.65	5,010,773.35	5,010,773.35	5,010,773.35
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	140,482.00	140,482.00	50,596.65	50,596.65	50,596.65	0.00	0.00	0.00	50,596.65	89,885.35	89,885.35	89,885.35
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	34,703.00	34,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,703.00	34,703.00	34,703.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	3,045.00	3,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045.00	3,045.00	3,045.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	928.00	928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.00	928.00	928.00
35610	Gasolina	0	SIN- TRF	500,000.00	-478,556.00	21,444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,444.00	21,444.00	21,444.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 08:40:16

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
				23,377,200.00	0.00	23,377,200.00	15,472,725.00	15,472,725.00	15,472,725.00	15,472,725.00	0.00	0.00	0.00	7,904,475.00	7,904,475.00	7,904,475.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	23,377,200.00	0.00	23,377,200.00	15,472,725.00	15,472,725.00	15,472,725.00	15,472,725.00	0.00	0.00	0.00	7,904,475.00	7,904,475.00	7,904,475.00
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		120,204,078.00	-23,398,491.00	96,805,587.00	4,153,182.75	4,153,182.75	4,153,182.75	4,073,478.65	0.00	0.00	79,704.10	92,652,404.25	92,652,404.25	92,652,404.25
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		120,204,078.00	-23,398,491.00	96,805,587.00	4,153,182.75	4,153,182.75	4,153,182.75	4,073,478.65	0.00	0.00	79,704.10	92,652,404.25	92,652,404.25	92,652,404.25
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	83,585,000.00	-220,376.00	83,364,624.00	3,974,019.48	3,974,019.48	3,974,019.48	3,865,439.48	0.00	0.00	108,580.00	79,390,604.52	79,390,604.52	79,390,604.52
32100	Hilados y Telas	0	SIN- TRF	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	16,000.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	10,100.00	10,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,100.00	10,100.00	10,100.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	294,000.00	294,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,000.00	294,000.00	294,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	858,160.00	858,160.00	2,906.06	2,906.06	2,906.06	0.00	0.00	0.00	2,906.06	855,253.94	855,253.94	855,253.94
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	232,000.00	232,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,000.00	232,000.00	232,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	91,080.00	91,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,080.00	91,080.00	91,080.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	193,000.00	193,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,000.00	193,000.00	193,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	12,600.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00	12,600.00
35610	Gasolina	0	SIN- TRF	779,584.00	-761,997.00	17,587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,587.00	17,587.00	17,587.00
35620	Diesel	0	SIN- TRF	18,192,640.00	-18,137,632.00	55,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,008.00	55,008.00	55,008.00
35640	Gas LPG	0	SIN- TRF	3,150,000.00	0.00	3,150,000.00	132,798.95	132,798.95	132,798.95	208,039.17	0.00	0.00	-75,240.22	3,017,201.05	3,017,201.05	3,017,201.05
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
35800	Productos de Material Plástico	0	SIN- TRF	1,750,000.00	-1,330,286.00	419,714.00	19,367.15	19,367.15	19,367.15	0.00	0.00	0.00	19,367.15	400,346.85	400,346.85	400,346.85
36100	Productos Ferrosos	0	SIN- TRF	0.00	30,800.00	30,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,800.00	30,800.00	30,800.00
36400	Herramientas Menores	0	SIN- TRF	0.00	82,000.00	82,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,000.00	82,000.00	82,000.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	214,550.00	214,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,550.00	214,550.00	214,550.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN- TRF	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	1,000,000.00	98,687.00	1,098,687.00	20,595.11	20,595.11	20,595.11	0.00	0.00	0.00	20,595.11	1,078,091.89	1,078,091.89	1,078,091.89
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	212,850.00	426,125.00	638,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638,975.00	638,975.00	638,975.00
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	0.00	362,000.00	362,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362,000.00	362,000.00	362,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	10,820,004.00	-7,887,502.00	2,932,502.00	3,496.00	3,496.00	3,496.00	0.00	0.00	0.00	3,496.00	2,929,006.00	2,929,006.00	2,929,006.00
39600	Repuestos y Accesorios	0	SIN- TRF	414,000.00	1,989,200.00	2,403,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,403,200.00	2,403,200.00	2,403,200.00
Obra	6	DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO		1,225,810.00	-802,000.00	423,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423,810.00	423,810.00	423,810.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		1,225,810.00	-802,000.00	423,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423,810.00	423,810.00	423,810.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	27,550.00	27,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,550.00	27,550.00	27,550.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	35,200.00	35,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,200.00	35,200.00	35,200.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	27,600.00	27,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,600.00	27,600.00	27,600.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	44,800.00	44,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,800.00	44,800.00	44,800.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	-80,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
35610	Gasolina	0	SIN- TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	610,000.00	-610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	16,410.00	16,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,410.00	16,410.00	16,410.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	18,810.00	0.00	18,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,810.00	18,810.00	18,810.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	240,000.00	-164,760.00	75,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,240.00	75,240.00	75,240.00
39600	Repuestos y Accesorios	0	SIN- TRF	207,000.00	-50,800.00	156,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,200.00	156,200.00	156,200.00
Obra	7	DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS		718,500.00	-343,996.00	374,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374,504.00	374,504.00	374,504.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		718,500.00	-343,996.00	374,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374,504.00	374,504.00	374,504.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 08:40:16

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN- TRF	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	0.00	56,004.00	56,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,004.00	56,004.00	56,004.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	49,500.00	0.00	49,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,500.00	49,500.00	49,500.00
39600	Repuestos y Accesorios	0	SIN- TRF	69,000.00	0.00	69,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,000.00	69,000.00	69,000.00
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN	614,135,800.00	-333,521,934.00	280,613,866.00	5,393,550.03	5,393,550.03	5,393,550.03	5,363,692.00	0.00	0.00	29,858.03	275,220,315.97	275,220,315.97	275,220,315.97
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	614,135,800.00	-333,521,934.00	280,613,866.00	5,393,550.03	5,393,550.03	5,393,550.03	5,363,692.00	0.00	0.00	29,858.03	275,220,315.97	275,220,315.97	275,220,315.97
SPr	0		-	614,135,800.00	-333,521,934.00	280,613,866.00	5,393,550.03	5,393,550.03	5,393,550.03	5,363,692.00	0.00	0.00	29,858.03	275,220,315.97	275,220,315.97	275,220,315.97
Py	0		-	614,135,800.00	-333,521,934.00	280,613,866.00	5,393,550.03	5,393,550.03	5,393,550.03	5,363,692.00	0.00	0.00	29,858.03	275,220,315.97	275,220,315.97	275,220,315.97
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	3,186,363.00	-3,111,862.00	74,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,501.00	74,501.00	74,501.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	3,186,363.00	-3,111,862.00	74,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,501.00	74,501.00	74,501.00
35610	Gasolina	0	SIN- TRF	459,515.00	-459,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	2,726,848.00	-2,652,347.00	74,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,501.00	74,501.00	74,501.00
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	610,949,437.00	-330,410,072.00	280,539,365.00	5,393,550.03	5,393,550.03	5,393,550.03	5,363,692.00	0.00	0.00	29,858.03	275,145,814.97	275,145,814.97	275,145,814.97
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	610,949,437.00	-330,410,072.00	280,539,365.00	5,393,550.03	5,393,550.03	5,393,550.03	5,363,692.00	0.00	0.00	29,858.03	275,145,814.97	275,145,814.97	275,145,814.97
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	196,712,519.00	-7,846,028.00	188,866,491.00	5,295,464.39	5,295,464.39	5,295,464.39	5,289,600.00	0.00	0.00	5,864.39	183,571,026.61	183,571,026.61	183,571,026.61
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	1,549,698.00	1,549,698.00	600.00	600.00	600.00	0.00	0.00	0.00	600.00	1,549,098.00	1,549,098.00	1,549,098.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	6,275.00	6,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,275.00	6,275.00	6,275.00
34300	Artículos de Caucho	0	SIN- TRF	0.00	4,370.00	4,370.00	4,370.00	4,370.00	4,370.00	0.00	0.00	0.00	4,370.00	0.00	0.00	0.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	3,840,000.00	-2,000,000.00	1,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840,000.00	1,840,000.00	1,840,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	81,659.00	81,659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,659.00	81,659.00	81,659.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	13,800.00	13,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,800.00	13,800.00	13,800.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	192,266.00	192,266.00	3,120.00	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	189,146.00	189,146.00	189,146.00
35610	Gasolina	0	SIN- TRF	74,215,947.00	-67,271,179.00	6,944,768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,944,768.00	6,944,768.00	6,944,768.00
35620	Diesel	0	SIN- TRF	318,217,837.00	-248,538,195.00	69,679,642.00	70,932.00	70,932.00	70,932.00	74,092.00	0.00	0.00	-3,160.00	69,608,710.00	69,608,710.00	69,608,710.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	922,854.00	922,854.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922,854.00	922,854.00	922,854.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	48,539.00	48,539.00	40.00	40.00	40.00	0.00	0.00	0.00	40.00	48,499.00	48,499.00	48,499.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	552.00	552.00	551.40	551.40	551.40	0.00	0.00	0.00	551.40	0.60	0.60	0.60
36400	Herramientas Menores	0	SIN- TRF	0.00	4,275.00	4,275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,275.00	4,275.00	4,275.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	296,805.00	296,805.00	439.35	439.35	439.35	0.00	0.00	0.00	439.35	296,365.65	296,365.65	296,365.65
37200	Productos de Vidrio	0	SIN- TRF	0.00	188.00	188.00	187.94	187.94	187.94	0.00	0.00	0.00	187.94	0.06	0.06	0.06
37400	Productos Abrasivos	0	SIN- TRF	0.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	35.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	1,284,357.00	1,284,357.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,284,357.00	1,284,357.00	1,284,357.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	2,058,562.00	742,247.00	2,800,809.00	420.00	420.00	420.00	0.00	0.00	0.00	420.00	2,800,389.00	2,800,389.00	2,800,389.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	99,379.00	99,379.00	1,185.00	1,185.00	1,185.00	0.00	0.00	0.00	1,185.00	98,194.00	98,194.00	98,194.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	12,840,000.00	-11,223,532.00	1,616,468.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,616,468.00	1,616,468.00	1,616,468.00
39600	Repuestos y Accesorios	0	SIN- TRF	3,064,572.00	1,221,563.00	4,286,135.00	16,239.95	16,239.95	16,239.95	0.00	0.00	0.00	16,239.95	4,269,895.05	4,269,895.05	4,269,895.05
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	17,535,401.00	-15,238,619.00	2,296,782.00	35,432.53	35,432.53	35,432.53	35,432.53	0.00	0.00	0.00	2,261,349.47	2,261,349.47	2,261,349.47
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	17,535,401.00	-15,238,619.00	2,296,782.00	35,432.53	35,432.53	35,432.53	35,432.53	0.00	0.00	0.00	2,261,349.47	2,261,349.47	2,261,349.47
SPr	0		-	17,535,401.00	-15,238,619.00	2,296,782.00	35,432.53	35,432.53	35,432.53	35,432.53	0.00	0.00	0.00	2,261,349.47	2,261,349.47	2,261,349.47
Py	0		-	17,535,401.00	-15,238,619.00	2,296,782.00	35,432.53	35,432.53	35,432.53	35,432.53	0.00	0.00	0.00	2,261,349.47	2,261,349.47	2,261,349.47



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 08:40:16

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		17,535,401.00	-15,238,619.00	2,296,782.00	35,432.53	35,432.53	35,432.53	35,432.53	0.00	0.00	0.00	2,261,349.47	2,261,349.47	2,261,349.47
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		17,535,401.00	-15,238,619.00	2,296,782.00	35,432.53	35,432.53	35,432.53	35,432.53	0.00	0.00	0.00	2,261,349.47	2,261,349.47	2,261,349.47
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	385,000.00	385,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385,000.00	385,000.00	385,000.00
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,500,000.00	-1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35100	Productos Químicos	0	SIN- TRF	0.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35610	Gasolina	0	SIN- TRF	379,766.00	-373,836.00	5,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,930.00	5,930.00	5,930.00
35620	Diesel	0	SIN- TRF	10,111,575.00	-9,964,123.00	147,452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,452.00	147,452.00	147,452.00
35640	Gas LPG	0	SIN- TRF	150,000.00	3,000.00	153,000.00	35,432.53	35,432.53	35,432.53	35,432.53	0.00	0.00	0.00	117,567.47	117,567.47	117,567.47
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	67,000.00	67,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,000.00	67,000.00	67,000.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	154,000.00	154,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,000.00	154,000.00	154,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	155,000.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00	155,000.00	155,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	59,400.00	110,000.00	169,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,400.00	169,400.00	169,400.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	3,600,000.00	-3,000,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,734,660.00	-1,514,660.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00
UE	010	DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP		5,815,800.00	-4,499,926.00	1,315,874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,315,874.00	1,315,874.00	1,315,874.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		5,815,800.00	-4,499,926.00	1,315,874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,315,874.00	1,315,874.00	1,315,874.00
SPr	0	-		5,815,800.00	-4,499,926.00	1,315,874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,315,874.00	1,315,874.00	1,315,874.00
Py	0	-		5,815,800.00	-4,499,926.00	1,315,874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,315,874.00	1,315,874.00	1,315,874.00
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		5,815,800.00	-4,499,926.00	1,315,874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,315,874.00	1,315,874.00	1,315,874.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		5,815,800.00	-4,499,926.00	1,315,874.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,315,874.00	1,315,874.00	1,315,874.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	262,771.00	262,771.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262,771.00	262,771.00	262,771.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	29,000.00	29,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000.00	29,000.00	29,000.00
35610	Gasolina	0	SIN- TRF	1,000,000.00	-998,248.00	1,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,752.00	1,752.00	1,752.00
35620	Diesel	0	SIN- TRF	3,000,000.00	-2,891,573.00	108,427.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,427.00	108,427.00	108,427.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	39,000.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00	39,000.00	39,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	128,700.00	40,000.00	168,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,700.00	168,700.00	168,700.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	41,306.00	41,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,306.00	41,306.00	41,306.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,080,000.00	-1,078,182.00	1,818.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,818.00	1,818.00	1,818.00
39600	Repuestos y Accesorios	0	SIN- TRF	407,100.00	6,000.00	413,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413,100.00	413,100.00	413,100.00
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS		7,544,000.00	-5,052,630.00	2,491,370.00	0.00	0.00	0.00	47,367.12	0.00	0.00	-47,367.12	2,491,370.00	2,491,370.00	2,491,370.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		7,544,000.00	-5,052,630.00	2,491,370.00	0.00	0.00	0.00	47,367.12	0.00	0.00	-47,367.12	2,491,370.00	2,491,370.00	2,491,370.00
SPr	0	-		7,544,000.00	-5,052,630.00	2,491,370.00	0.00	0.00	0.00	47,367.12	0.00	0.00	-47,367.12	2,491,370.00	2,491,370.00	2,491,370.00
Py	0	-		7,544,000.00	-5,052,630.00	2,491,370.00	0.00	0.00	0.00	47,367.12	0.00	0.00	-47,367.12	2,491,370.00	2,491,370.00	2,491,370.00
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		7,544,000.00	-5,052,630.00	2,491,370.00	0.00	0.00	0.00	47,367.12	0.00	0.00	-47,367.12	2,491,370.00	2,491,370.00	2,491,370.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 08:40:16

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	7,544,000.00	-5,052,630.00	2,491,370.00	0.00	0.00	0.00	47,367.12	0.00	0.00	-47,367.12	2,491,370.00	2,491,370.00	2,491,370.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	269,000.00	269,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,000.00	269,000.00	269,000.00
31200	Alimentos para Animales	0	SIN- TRF	100,000.00	54,000.00	154,000.00	0.00	0.00	0.00	47,367.12	0.00	0.00	-47,367.12	154,000.00	154,000.00	154,000.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	171,000.00	171,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,000.00	171,000.00	171,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	63,000.00	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,000.00	63,000.00	63,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00
35610	Gasolina	0	SIN- TRF	800,000.00	-798,371.00	1,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,629.00	1,629.00	1,629.00
35620	Diesel	0	SIN- TRF	3,500,000.00	-3,238,259.00	261,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,741.00	261,741.00	261,741.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00	27,000.00
35700	Especificos Veterinarios y Productos Varios para Animales	0	SIN- TRF	0.00	108,000.00	108,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,000.00	108,000.00	108,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	54,000.00	54,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	99,000.00	45,000.00	144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,000.00	144,000.00	144,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	2,400,000.00	-1,975,000.00	425,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,000.00	425,000.00	425,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	345,000.00	105,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00
UE	012		DIRECCION POLICIAL DE INVESTIGACION (DPI)	110,996,650.00	-16,994,019.00	94,002,631.00	29,780,907.41	29,780,907.41	29,780,907.41	29,371,910.00	0.00	0.00	408,997.41	64,221,723.59	64,221,723.59	64,221,723.59
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	110,996,650.00	-16,994,019.00	94,002,631.00	29,780,907.41	29,780,907.41	29,780,907.41	29,371,910.00	0.00	0.00	408,997.41	64,221,723.59	64,221,723.59	64,221,723.59
SPr	0	-		110,996,650.00	-16,994,019.00	94,002,631.00	29,780,907.41	29,780,907.41	29,780,907.41	29,371,910.00	0.00	0.00	408,997.41	64,221,723.59	64,221,723.59	64,221,723.59
Py	0	-		110,996,650.00	-16,994,019.00	94,002,631.00	29,780,907.41	29,780,907.41	29,780,907.41	29,371,910.00	0.00	0.00	408,997.41	64,221,723.59	64,221,723.59	64,221,723.59
Obra	2		SERVICIOS DE INVESTIGACION	109,625,190.00	-16,060,561.00	93,564,629.00	29,780,907.41	29,780,907.41	29,780,907.41	29,371,910.00	0.00	0.00	408,997.41	63,783,721.59	63,783,721.59	63,783,721.59
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	109,625,190.00	-16,060,561.00	93,564,629.00	29,780,907.41	29,780,907.41	29,780,907.41	29,371,910.00	0.00	0.00	408,997.41	63,783,721.59	63,783,721.59	63,783,721.59
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	77,998,920.00	276,998.00	78,275,918.00	29,371,910.00	29,371,910.00	29,371,910.00	29,371,910.00	0.00	0.00	0.00	48,904,008.00	48,904,008.00	48,904,008.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	1,970,000.00	1,970,000.00	221,874.68	221,874.68	221,874.68	0.00	0.00	0.00	221,874.68	1,748,125.32	1,748,125.32	1,748,125.32
33300	Productos de Artes Gráficas	0	SIN- TRF	1,800,000.00	-955,000.00	845,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845,000.00	845,000.00	845,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,250,000.00	-398,000.00	852,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852,000.00	852,000.00	852,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	253,957.00	253,957.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,957.00	253,957.00	253,957.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
35610	Gasolina	0	SIN- TRF	3,500,000.00	-3,444,325.00	55,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,675.00	55,675.00	55,675.00
35620	Diesel	0	SIN- TRF	14,906,500.00	-14,439,905.00	466,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,595.00	466,595.00	466,595.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	770,000.00	770,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770,000.00	770,000.00	770,000.00
35800	Productos de Material Plástico	0	SIN- TRF	362,600.00	3,226,980.00	3,589,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,589,580.00	3,589,580.00	3,589,580.00
36400	Herramientas Menores	0	SIN- TRF	0.00	88,000.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00
36930	Elementos de Ferreteria	0	SIN- TRF	0.00	29,254.00	29,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,254.00	29,254.00	29,254.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	392,000.00	392,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392,000.00	392,000.00	392,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	82,170.00	580,210.00	662,380.00	88,556.23	88,556.23	88,556.23	0.00	0.00	0.00	88,556.23	573,823.77	573,823.77	573,823.77
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	4,800,000.00	-4,579,642.00	220,358.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,358.00	220,358.00	220,358.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	350,000.00	-73,000.00	277,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,000.00	277,000.00	277,000.00
39520	Instrumental y Material para Laboratorio	0	SIN- TRF	0.00	632,497.00	632,497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632,497.00	632,497.00	632,497.00
39600	Repuestos y Accesorios	0	SIN- TRF	4,575,000.00	-405,585.00	4,169,415.00	98,566.50	98,566.50	98,566.50	0.00	0.00	0.00	98,566.50	4,070,848.50	4,070,848.50	4,070,848.50
Obra	3		SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES	797,410.00	-583,458.00	213,952.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,952.00	213,952.00	213,952.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	797,410.00	-583,458.00	213,952.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,952.00	213,952.00	213,952.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 08:40:16

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	580,460.00	-571,458.00	9,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,002.00	9,002.00	9,002.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	4,950.00	100,000.00	104,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,950.00	104,950.00	104,950.00
39600	Repuestos y Accesorios	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			574,050.00	-350,000.00	224,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,050.00	224,050.00	224,050.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			574,050.00	-350,000.00	224,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224,050.00	224,050.00	224,050.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	16,780.00	0.00	16,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,780.00	16,780.00	16,780.00
39600	Repuestos y Accesorios	0	SIN- TRF	57,270.00	0.00	57,270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,270.00	57,270.00	57,270.00
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			5,730,968.00	-3,929,656.00	1,801,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,801,312.00	1,801,312.00	1,801,312.00
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			5,730,968.00	-3,929,656.00	1,801,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,801,312.00	1,801,312.00	1,801,312.00
SPr	0 -			5,730,968.00	-3,929,656.00	1,801,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,801,312.00	1,801,312.00	1,801,312.00
Py	0 -			5,730,968.00	-3,929,656.00	1,801,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,801,312.00	1,801,312.00	1,801,312.00
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			5,730,968.00	-3,929,656.00	1,801,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,801,312.00	1,801,312.00	1,801,312.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			5,730,968.00	-3,929,656.00	1,801,312.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,801,312.00	1,801,312.00	1,801,312.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
31200	Alimentos para Animales	0	SIN- TRF	100,000.00	2,600.00	102,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,600.00	102,600.00	102,600.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	400,000.00	-350,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	63,000.00	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,000.00	63,000.00	63,000.00
35610	Gasolina	0	SIN- TRF	700,000.00	-647,383.00	52,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,617.00	52,617.00	52,617.00
35620	Diesel	0	SIN- TRF	2,511,728.00	-2,184,273.00	327,455.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327,455.00	327,455.00	327,455.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	7,400.00	7,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00	7,400.00	7,400.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	135,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	135,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	49,500.00	63,000.00	112,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,500.00	112,500.00	112,500.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	-1,500,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	169,740.00	275,000.00	444,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444,740.00	444,740.00	444,740.00
UE	014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			61,678,389.00	13,027,000.00	74,705,389.00	1,458,372.20	1,458,372.20	1,458,372.20	1,531,717.10	0.00	0.00	-73,344.90	73,247,016.80	73,247,016.80	73,247,016.80
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			61,678,389.00	13,027,000.00	74,705,389.00	1,458,372.20	1,458,372.20	1,458,372.20	1,531,717.10	0.00	0.00	-73,344.90	73,247,016.80	73,247,016.80	73,247,016.80
SPr	0 -			61,678,389.00	13,027,000.00	74,705,389.00	1,458,372.20	1,458,372.20	1,458,372.20	1,531,717.10	0.00	0.00	-73,344.90	73,247,016.80	73,247,016.80	73,247,016.80
Py	0 -			61,678,389.00	13,027,000.00	74,705,389.00	1,458,372.20	1,458,372.20	1,458,372.20	1,531,717.10	0.00	0.00	-73,344.90	73,247,016.80	73,247,016.80	73,247,016.80
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			9,648,859.00	-3,527,000.00	6,121,859.00	280,329.75	280,329.75	280,329.75	280,329.75	0.00	0.00	0.00	5,841,529.25	5,841,529.25	5,841,529.25
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			9,648,859.00	-3,527,000.00	6,121,859.00	280,329.75	280,329.75	280,329.75	280,329.75	0.00	0.00	0.00	5,841,529.25	5,841,529.25	5,841,529.25
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	249,000.00	165,000.00	414,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414,000.00	414,000.00	414,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	964,070.00	25,000.00	989,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989,070.00	989,070.00	989,070.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	182,720.00	182,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,720.00	182,720.00	182,720.00
35100	Productos Químicos	0	SIN- TRF	0.00	37,000.00	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,000.00	37,000.00	37,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 08:40:16

Gestión: 2023

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				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	110,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	110,000.00	110,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	285,000.00	285,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,000.00	285,000.00	285,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00	51,000.00	51,000.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
36930	Elementos de Ferretería	0	SIN- TRF	6,600,000.00	-6,290,000.00	310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00	310,000.00	310,000.00
37200	Productos de Vidrio	0	SIN- TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	1,154,490.00	278,000.00	1,432,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432,490.00	1,432,490.00	1,432,490.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	681,299.00	310,000.00	991,299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991,299.00	991,299.00	991,299.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	312,000.00	312,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,000.00	312,000.00	312,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	0.00	990,280.00	990,280.00	280,329.75	280,329.75	280,329.75	280,329.75	0.00	0.00	0.00	709,950.25	709,950.25	709,950.25
Obra	2	SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO		100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
Obra	3	SERVICIOS DE PREVENCIÓN VIAL		15,172,500.00	-1,080,000.00	14,092,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,092,500.00	14,092,500.00	14,092,500.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	15,172,500.00	-1,080,000.00	14,092,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,092,500.00	14,092,500.00	14,092,500.00
35800	Productos de Material Plástico	0	SIN- TRF	172,500.00	4,680,000.00	4,852,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,852,500.00	4,852,500.00	4,852,500.00
39600	Repuestos y Accesorios	0	SIN- TRF	15,000,000.00	-5,760,000.00	9,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,240,000.00	9,240,000.00	9,240,000.00
Obra	4	SERVICIOS OPERATIVOS VIALES		36,757,030.00	17,634,000.00	54,391,030.00	1,178,042.45	1,178,042.45	1,178,042.45	1,251,387.35	0.00	0.00	-73,344.90	53,212,987.55	53,212,987.55	53,212,987.55
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	36,757,030.00	17,634,000.00	54,391,030.00	1,178,042.45	1,178,042.45	1,178,042.45	1,251,387.35	0.00	0.00	-73,344.90	53,212,987.55	53,212,987.55	53,212,987.55
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	258,000.00	258,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258,000.00	258,000.00	258,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	1,095,500.00	1,095,500.00	141,933.00	141,933.00	141,933.00	0.00	0.00	0.00	141,933.00	953,567.00	953,567.00	953,567.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	220,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	4,816,000.00	0.00	4,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,816,000.00	4,816,000.00	4,816,000.00
35610	Gasolina	0	SIN- TRF	3,528,000.00	0.00	3,528,000.00	126,900.89	126,900.89	126,900.89	149,346.56	0.00	0.00	-22,445.67	3,401,099.11	3,401,099.11	3,401,099.11
35620	Diesel	0	SIN- TRF	14,112,000.00	-580,000.00	13,532,000.00	909,208.56	909,208.56	909,208.56	1,102,040.79	0.00	0.00	-192,832.23	12,622,791.44	12,622,791.44	12,622,791.44
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	5,165,500.00	0.00	5,165,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,165,500.00	5,165,500.00	5,165,500.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	4,747,500.00	4,747,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,747,500.00	4,747,500.00	4,747,500.00
36400	Herramientas Menores	0	SIN- TRF	0.00	2,400,000.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400,000.00	2,400,000.00	2,400,000.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	59,000.00	59,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,000.00	59,000.00	59,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	0.00	30,800.00	30,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,800.00	30,800.00	30,800.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	1,738,000.00	0.00	1,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,738,000.00	1,738,000.00	1,738,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	7,397,530.00	9,401,200.00	16,798,730.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,798,730.00	16,798,730.00	16,798,730.00
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		63,565,134.00	-5,672,380.00	57,892,754.00	2,250,729.37	2,250,729.37	2,250,729.37	2,276,314.92	0.00	0.00	-25,585.55	55,642,024.63	55,642,024.63	55,642,024.63
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		63,565,134.00	-5,672,380.00	57,892,754.00	2,250,729.37	2,250,729.37	2,250,729.37	2,276,314.92	0.00	0.00	-25,585.55	55,642,024.63	55,642,024.63	55,642,024.63
SPr	0	-		63,565,134.00	-5,672,380.00	57,892,754.00	2,250,729.37	2,250,729.37	2,250,729.37	2,276,314.92	0.00	0.00	-25,585.55	55,642,024.63	55,642,024.63	55,642,024.63
Py	0	-		63,565,134.00	-5,672,380.00	57,892,754.00	2,250,729.37	2,250,729.37	2,250,729.37	2,276,314.92	0.00	0.00	-25,585.55	55,642,024.63	55,642,024.63	55,642,024.63
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		2,873,665.00	-765,470.00	2,108,195.00	19,770.77	19,770.77	19,770.77	0.00	0.00	0.00	19,770.77	2,088,424.23	2,088,424.23	2,088,424.23
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	2,873,665.00	-765,470.00	2,108,195.00	19,770.77	19,770.77	19,770.77	0.00	0.00	0.00	19,770.77	2,088,424.23	2,088,424.23	2,088,424.23



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 08:40:16

Gestión: 2023

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Página 10 de 17

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	197,700.00	197,700.00	19,770.77	19,770.77	19,770.77	0.00	0.00	0.00	19,770.77	177,929.23	177,929.23	177,929.23
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	202,000.00	202,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,000.00	202,000.00	202,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	64,800.00	64,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,800.00	64,800.00	64,800.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	120,000.00	-50,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	54,000.00	54,000.00
35610	Gasolina	0	SIN- TRF	400,000.00	-387,416.00	12,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,584.00	12,584.00	12,584.00
35620	Diesel	0	SIN- TRF	241,815.00	-179,754.00	62,061.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,061.00	62,061.00	62,061.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	129,000.00	129,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,000.00	129,000.00	129,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	148,200.00	148,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,200.00	148,200.00	148,200.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	14,850.00	121,000.00	135,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,850.00	135,850.00	135,850.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	36,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,200,000.00	-1,000,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	897,000.00	-151,000.00	746,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746,000.00	746,000.00	746,000.00
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)			28,524,383.00	-955,170.00	27,569,213.00	1,129,353.57	1,129,353.57	1,129,353.57	1,123,076.44	0.00	0.00	6,277.13	26,439,859.43	26,439,859.43	26,439,859.43
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				28,524,383.00	-955,170.00	27,569,213.00	1,129,353.57	1,129,353.57	1,129,353.57	1,123,076.44	0.00	0.00	6,277.13	26,439,859.43	26,439,859.43	26,439,859.43
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	22,000,000.00	419,614.00	22,419,614.00	1,003,855.31	1,003,855.31	1,003,855.31	1,003,855.31	0.00	0.00	0.00	21,415,758.69	21,415,758.69	21,415,758.69
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	28,288.00	28,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,288.00	28,288.00	28,288.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	139,200.00	139,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,200.00	139,200.00	139,200.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	260,000.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	260,000.00	260,000.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	16,725.00	16,725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,725.00	16,725.00	16,725.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	88,881.00	88,881.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,881.00	88,881.00	88,881.00
35610	Gasolina	0	SIN- TRF	130,000.00	-130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	240,000.00	-133,942.00	106,058.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,058.00	106,058.00	106,058.00
35640	Gas LPG	0	SIN- TRF	1,200,000.00	0.00	1,200,000.00	125,498.26	125,498.26	125,498.26	119,221.13	0.00	0.00	6,277.13	1,074,501.74	1,074,501.74	1,074,501.74
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	181,617.00	181,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,617.00	181,617.00	181,617.00
35700	Especificos Veterinarios y Productos Varios para Animales	0	SIN- TRF	0.00	2,650.00	2,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,650.00	2,650.00	2,650.00
35800	Productos de Material Plástico	0	SIN- TRF	150,000.00	14,927.00	164,927.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,927.00	164,927.00	164,927.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	160,658.00	160,658.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,658.00	160,658.00	160,658.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN- TRF	0.00	246,479.00	246,479.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,479.00	246,479.00	246,479.00
37200	Productos de Vidrio	0	SIN- TRF	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	200,000.00	71,461.00	271,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,461.00	271,461.00	271,461.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	372,383.00	5,000.00	377,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,383.00	377,383.00	377,383.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	187,853.00	187,853.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,853.00	187,853.00	187,853.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	-1,629,864.00	170,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,136.00	170,136.00	170,136.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,932,000.00	-974,717.00	957,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957,283.00	957,283.00	957,283.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			738,580.00	254,782.00	993,362.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,362.00	993,362.00	993,362.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				738,580.00	254,782.00	993,362.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993,362.00	993,362.00	993,362.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	21,800.00	21,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,800.00	21,800.00	21,800.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	93,000.00	93,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,000.00	93,000.00	93,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	67,600.00	67,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,600.00	67,600.00	67,600.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES

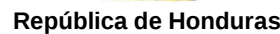


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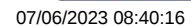
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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35610	Gasolina	0	SIN- TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	239,000.00	-212,018.00	26,982.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,982.00	26,982.00	26,982.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	69,075.00	69,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,075.00	69,075.00	69,075.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	6,840.00	6,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,840.00	6,840.00	6,840.00
36400	Herramientas Menores	0	SIN- TRF	0.00	14,950.00	14,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,950.00	14,950.00	14,950.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	16,100.00	16,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00	16,100.00	16,100.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	61,770.00	61,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,770.00	61,770.00	61,770.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	41,580.00	2,000.00	43,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,580.00	43,580.00	43,580.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	82,200.00	82,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,200.00	82,200.00	82,200.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-22,715.00	97,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,285.00	97,285.00	97,285.00
39600	Repuestos y Accesorios	0	SIN- TRF	138,000.00	69,180.00	207,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,180.00	207,180.00	207,180.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			1,123,800.00	-507,511.00	616,289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616,289.00	616,289.00	616,289.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,123,800.00	-507,511.00	616,289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616,289.00	616,289.00	616,289.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN- TRF	204,500.00	-204,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	239,000.00	-208,402.00	30,598.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,598.00	30,598.00	30,598.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	118,800.00	2,000.00	120,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,800.00	120,800.00	120,800.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	215.00	215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00	215.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-101,254.00	18,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,746.00	18,746.00	18,746.00
39600	Repuestos y Accesorios	0	SIN- TRF	241,500.00	1,430.00	242,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,930.00	242,930.00	242,930.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			26,483,500.00	-1,517,519.00	24,965,981.00	1,101,210.03	1,101,210.03	1,101,210.03	1,152,843.48	0.00	0.00	-51,633.45	23,864,770.97	23,864,770.97	23,864,770.97
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				26,483,500.00	-1,517,519.00	24,965,981.00	1,101,210.03	1,101,210.03	1,101,210.03	1,152,843.48	0.00	0.00	-51,633.45	23,864,770.97	23,864,770.97	23,864,770.97
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	21,664,000.00	5,000.00	21,669,000.00	1,055,675.75	1,055,675.75	1,055,675.75	1,055,675.75	0.00	0.00	0.00	20,613,324.25	20,613,324.25	20,613,324.25
32200	Confecciones Textiles	0	SIN- TRF	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	36,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	263,278.00	263,278.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,278.00	263,278.00	263,278.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	223,917.00	223,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,917.00	223,917.00	223,917.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	345,000.00	345,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345,000.00	345,000.00	345,000.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	82,671.00	82,671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,671.00	82,671.00	82,671.00
35610	Gasolina	0	SIN- TRF	70,000.00	-68,445.00	1,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555.00	1,555.00	1,555.00
35620	Diesel	0	SIN- TRF	239,000.00	-57,276.00	181,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,724.00	181,724.00	181,724.00
35640	Gas LPG	0	SIN- TRF	500,000.00	0.00	500,000.00	45,534.28	45,534.28	45,534.28	97,167.73	0.00	0.00	-51,633.45	454,465.72	454,465.72	454,465.72
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	10,751.00	10,751.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,751.00	10,751.00	10,751.00
35800	Productos de Material Plástico	0	SIN- TRF	150,000.00	104,112.00	254,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,112.00	254,112.00	254,112.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	84,768.00	84,768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,768.00	84,768.00	84,768.00
36400	Herramientas Menores	0	SIN- TRF	0.00	9,035.00	9,035.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,035.00	9,035.00	9,035.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	68,381.00	68,381.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,381.00	68,381.00	68,381.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN- TRF	0.00	13,500.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00	13,500.00
37200	Productos de Vidrio	0	SIN- TRF	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00	27,000.00
37300	Productos Con Propiedades Aislantes	0	SIN- TRF	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00
37500	Minerales MetalíFeros	0	SIN- TRF	0.00	26,290.00	26,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,290.00	26,290.00	26,290.00



DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



Gestión: 2023

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Página 12 de 17

Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	200,000.00	-58,717.00	141,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,283.00	141,283.00	141,283.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	49,500.00	32,997.00	82,497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,497.00	82,497.00	82,497.00
39300	Utiles y Materiales Eléctricos	0	SIN-TRF	0.00	71,360.00	71,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,360.00	71,360.00	71,360.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	1,800,000.00	-1,715,183.00	84,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,817.00	84,817.00	84,817.00
39520	Instrumental y Material para Laboratorio	0	SIN-TRF	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00
39530	Material Médico Quirúrgico Menor	0	SIN-TRF	0.00	3,800.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	3,800.00	3,800.00
39600	Repuestos y Accesorios	0	SIN-TRF	1,311,000.00	-1,051,758.00	259,242.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,242.00	259,242.00	259,242.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			483,750.00	-309,000.00	174,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,750.00	174,750.00	174,750.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				483,750.00	-309,000.00	174,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,750.00	174,750.00	174,750.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
35610	Gasolina	0	SIN-TRF	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN-TRF	239,000.00	-239,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	24,750.00	0.00	24,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,750.00	24,750.00	24,750.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			1,095,374.00	-786,272.00	309,102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,102.00	309,102.00	309,102.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,095,374.00	-786,272.00	309,102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,102.00	309,102.00	309,102.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
35610	Gasolina	0	SIN-TRF	403,572.00	-403,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN-TRF	239,000.00	-239,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	74,250.00	-48,000.00	26,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,250.00	26,250.00	26,250.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	120,000.00	-100,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	138,552.00	1,300.00	139,852.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,852.00	139,852.00	139,852.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			731,400.00	-373,415.00	357,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,985.00	357,985.00	357,985.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				731,400.00	-373,415.00	357,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,985.00	357,985.00	357,985.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	30,788.00	30,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,788.00	30,788.00	30,788.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN-TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN-TRF	239,000.00	-229,715.00	9,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,285.00	9,285.00	9,285.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN-TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN-TRF	39,600.00	-28,788.00	10,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,812.00	10,812.00	10,812.00
39400	Utensilios de Cocina y Comedor	0	SIN-TRF	120,000.00	-100,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
39600	Repuestos y Accesorios	0	SIN-TRF	82,800.00	1,300.00	84,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,100.00	84,100.00	84,100.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			1,510,682.00	-712,805.00	797,877.00	395.00	395.00	395.00	395.00	0.00	0.00	0.00	797,482.00	797,482.00	797,482.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,510,682.00	-712,805.00	797,877.00	395.00	395.00	395.00	395.00	0.00	0.00	0.00	797,482.00	797,482.00	797,482.00
31110	Productos Alimenticios Y Bebidas	0	SIN-TRF	0.00	42,800.00	42,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,800.00	42,800.00	42,800.00
32200	Confecciones Textiles	0	SIN-TRF	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
33100	Productos De Papel Y Cartón	0	SIN-TRF	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
34400	Llantas y Cámaras de Aire	0	SIN-TRF	150,000.00	-110,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
35610	Gasolina	0	SIN-TRF	16,500.00	-16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 08:40:16

Gestión: 2023

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Página 13 de 17

Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35620	Diesel	0	SIN- TRF	240,000.00	-219,962.00	20,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,038.00	20,038.00	20,038.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	2,125.00	2,125.00	125.00	125.00	125.00	125.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	67,700.00	67,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00	67,700.00	67,700.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	163,350.00	-50,000.00	113,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,350.00	113,350.00	113,350.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	240,000.00	-204,738.00	35,262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,262.00	35,262.00	35,262.00
39600	Repuestos y Accesorios	0	SIN- TRF	700,832.00	-266,730.00	434,102.00	270.00	270.00	270.00	270.00	0.00	0.00	0.00	433,832.00	433,832.00	433,832.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	2,005,712.00	0.00	2,005,712.00	69,952.25	69,952.25	69,952.25	85,376.40	0.00	0.00	-15,424.15	1,935,759.75	1,935,759.75	1,935,759.75
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	2,005,712.00	0.00	2,005,712.00	69,952.25	69,952.25	69,952.25	85,376.40	0.00	0.00	-15,424.15	1,935,759.75	1,935,759.75	1,935,759.75
SPr	0		-	2,005,712.00	0.00	2,005,712.00	69,952.25	69,952.25	69,952.25	85,376.40	0.00	0.00	-15,424.15	1,935,759.75	1,935,759.75	1,935,759.75
Py	0		-	2,005,712.00	0.00	2,005,712.00	69,952.25	69,952.25	69,952.25	85,376.40	0.00	0.00	-15,424.15	1,935,759.75	1,935,759.75	1,935,759.75
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	2,005,712.00	0.00	2,005,712.00	69,952.25	69,952.25	69,952.25	85,376.40	0.00	0.00	-15,424.15	1,935,759.75	1,935,759.75	1,935,759.75
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	2,005,712.00	0.00	2,005,712.00	69,952.25	69,952.25	69,952.25	85,376.40	0.00	0.00	-15,424.15	1,935,759.75	1,935,759.75	1,935,759.75
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	239,712.00	0.00	239,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,712.00	239,712.00	239,712.00
32200	Confecciones Textiles	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	150,000.00	0.00	150,000.00	3,178.00	3,178.00	3,178.00	0.00	0.00	0.00	3,178.00	146,822.00	146,822.00	146,822.00
33300	Productos de Artes Gráficas	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35610	Gasolina	0	SIN- TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
35620	Diesel	0	SIN- TRF	870,000.00	0.00	870,000.00	61,087.10	61,087.10	61,087.10	85,376.40	0.00	0.00	-24,289.30	808,912.90	808,912.90	808,912.90
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	0.00	100,000.00	5,687.15	5,687.15	5,687.15	0.00	0.00	0.00	5,687.15	94,312.85	94,312.85	94,312.85
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	71,000.00	0.00	71,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00	71,000.00	71,000.00
UE	033		DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	96,407,200.00	-14,521,359.00	81,885,841.00	26,041.96	26,041.96	26,041.96	5,835.83	0.00	0.00	20,206.13	81,859,799.04	81,859,799.04	81,859,799.04
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	96,407,200.00	-14,521,359.00	81,885,841.00	26,041.96	26,041.96	26,041.96	5,835.83	0.00	0.00	20,206.13	81,859,799.04	81,859,799.04	81,859,799.04
SPr	0		-	96,407,200.00	-14,521,359.00	81,885,841.00	26,041.96	26,041.96	26,041.96	5,835.83	0.00	0.00	20,206.13	81,859,799.04	81,859,799.04	81,859,799.04
Py	0		-	96,407,200.00	-14,521,359.00	81,885,841.00	26,041.96	26,041.96	26,041.96	5,835.83	0.00	0.00	20,206.13	81,859,799.04	81,859,799.04	81,859,799.04
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	96,407,200.00	-14,521,359.00	81,885,841.00	26,041.96	26,041.96	26,041.96	5,835.83	0.00	0.00	20,206.13	81,859,799.04	81,859,799.04	81,859,799.04
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	96,407,200.00	-14,521,359.00	81,885,841.00	26,041.96	26,041.96	26,041.96	5,835.83	0.00	0.00	20,206.13	81,859,799.04	81,859,799.04	81,859,799.04
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	325,995.00	325,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325,995.00	325,995.00	325,995.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	54,000.00	54,000.00
32310	Prendas de Vestir	0	SIN- TRF	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00
32400	Calzados	0	SIN- TRF	1,250,000.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	1,250,000.00	1,250,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	390,000.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000.00	390,000.00	390,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	72,534.00	72,534.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,534.00	72,534.00	72,534.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
35610	Gasolina	0	SIN- TRF	14,400,000.00	163,604.00	14,563,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,563,604.00	14,563,604.00	14,563,604.00
35620	Diesel	0	SIN- TRF	61,000,000.00	-6,412,374.00	54,587,626.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,587,626.00	54,587,626.00	54,587,626.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 08:40:16

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35640	Gas LPG	0	SIN- TRF	0.00	90,000.00	90,000.00	5,835.83	5,835.83	5,835.83	5,835.83	0.00	0.00	0.00	84,164.17	84,164.17	84,164.17
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	157,768.00	157,768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,768.00	157,768.00	157,768.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
36400	Herramientas Menores	0	SIN- TRF	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00
36930	Elementos de Ferreteria	0	SIN- TRF	0.00	30,338.00	30,338.00	11,837.14	11,837.14	11,837.14	0.00	0.00	0.00	11,837.14	18,500.86	18,500.86	18,500.86
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	91,000.00	91,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,000.00	91,000.00	91,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	5,400.00	375,500.00	380,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,900.00	380,900.00	380,900.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	90,066.00	90,066.00	1,865.74	1,865.74	1,865.74	0.00	0.00	0.00	1,865.74	88,200.26	88,200.26	88,200.26
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	2,400,000.00	-2,329,793.00	70,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,207.00	70,207.00	70,207.00
39600	Repuestos y Accesorios	0	SIN- TRF	10,851,800.00	-7,700,997.00	3,150,803.00	6,503.25	6,503.25	6,503.25	0.00	0.00	0.00	6,503.25	3,144,299.75	3,144,299.75	3,144,299.75
UE	034		FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL	0.00	531,185,420.00	531,185,420.00	17,225,688.13	17,225,688.13	17,225,688.13	27,633,737.18	0.00	0.00	-10,408,049.05	513,959,731.87	513,959,731.87	513,959,731.87
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	0.00	174,507,975.00	174,507,975.00	1,996,556.16	1,996,556.16	1,996,556.16	2,816,663.28	0.00	0.00	-820,107.12	172,511,418.84	172,511,418.84	172,511,418.84
SPr	0		-	0.00	174,507,975.00	174,507,975.00	1,996,556.16	1,996,556.16	1,996,556.16	2,816,663.28	0.00	0.00	-820,107.12	172,511,418.84	172,511,418.84	172,511,418.84
Py	0		-	0.00	174,507,975.00	174,507,975.00	1,996,556.16	1,996,556.16	1,996,556.16	2,816,663.28	0.00	0.00	-820,107.12	172,511,418.84	172,511,418.84	172,511,418.84
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)	0.00	23,134,676.00	23,134,676.00	628,490.58	628,490.58	628,490.58	883,715.33	0.00	0.00	-255,224.75	22,506,185.42	22,506,185.42	22,506,185.42
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	23,134,676.00	23,134,676.00	628,490.58	628,490.58	628,490.58	883,715.33	0.00	0.00	-255,224.75	22,506,185.42	22,506,185.42	22,506,185.42
35610	Gasolina	0	SIN- TRF	0.00	478,652.00	478,652.00	26,726.31	26,726.31	26,726.31	42,255.30	0.00	0.00	-15,528.99	451,925.69	451,925.69	451,925.69
35620	Diesel	0	SIN- TRF	0.00	16,626,024.00	16,626,024.00	401,764.27	401,764.27	401,764.27	641,460.03	0.00	0.00	-239,695.76	16,224,259.73	16,224,259.73	16,224,259.73
35630	Kerosén	0	SIN- TRF	0.00	1,000,000.00	1,000,000.00	200,000.00	200,000.00	200,000.00	200,000.00	0.00	0.00	0.00	800,000.00	800,000.00	800,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	0.00	4,950,000.00	4,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,950,000.00	4,950,000.00	4,950,000.00
Obra	2		INSPECTORIA GENERAL (SEDS)	0.00	1,215,868.00	1,215,868.00	141,628.30	141,628.30	141,628.30	105,985.80	0.00	0.00	35,642.50	1,074,239.70	1,074,239.70	1,074,239.70
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	1,215,868.00	1,215,868.00	141,628.30	141,628.30	141,628.30	105,985.80	0.00	0.00	35,642.50	1,074,239.70	1,074,239.70	1,074,239.70
35610	Gasolina	0	SIN- TRF	0.00	284,495.00	284,495.00	1,508.20	1,508.20	1,508.20	1,004.60	0.00	0.00	503.60	282,986.80	282,986.80	282,986.80
35620	Diesel	0	SIN- TRF	0.00	931,373.00	931,373.00	140,120.10	140,120.10	140,120.10	104,981.20	0.00	0.00	35,138.90	791,252.90	791,252.90	791,252.90
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	0.00	130,253,806.00	130,253,806.00	1,145,316.57	1,145,316.57	1,145,316.57	1,660,392.70	0.00	0.00	-515,076.13	129,108,489.43	129,108,489.43	129,108,489.43
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	130,253,806.00	130,253,806.00	1,145,316.57	1,145,316.57	1,145,316.57	1,660,392.70	0.00	0.00	-515,076.13	129,108,489.43	129,108,489.43	129,108,489.43
32310	Prendas de Vestir	0	SIN- TRF	0.00	112,000,000.00	112,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112,000,000.00	112,000,000.00	112,000,000.00
35610	Gasolina	0	SIN- TRF	0.00	5,088,949.00	5,088,949.00	137,043.39	137,043.39	137,043.39	216,138.22	0.00	0.00	-79,094.83	4,951,905.61	4,951,905.61	4,951,905.61
35620	Diesel	0	SIN- TRF	0.00	13,164,857.00	13,164,857.00	1,008,273.18	1,008,273.18	1,008,273.18	1,444,254.48	0.00	0.00	-435,981.30	12,156,583.82	12,156,583.82	12,156,583.82
Obra	5		SERVICIOS FINANCIEROS Y COMUNICACIONES	0.00	18,899,629.00	18,899,629.00	81,120.71	81,120.71	81,120.71	125,956.67	0.00	0.00	-44,835.96	18,818,508.29	18,818,508.29	18,818,508.29
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	18,899,629.00	18,899,629.00	81,120.71	81,120.71	81,120.71	125,956.67	0.00	0.00	-44,835.96	18,818,508.29	18,818,508.29	18,818,508.29
35610	Gasolina	0	SIN- TRF	0.00	761,997.00	761,997.00	3,776.47	3,776.47	3,776.47	11,062.60	0.00	0.00	-7,286.13	758,220.53	758,220.53	758,220.53
35620	Diesel	0	SIN- TRF	0.00	18,137,632.00	18,137,632.00	77,344.24	77,344.24	77,344.24	114,894.07	0.00	0.00	-37,549.83	18,060,287.76	18,060,287.76	18,060,287.76
Obra	6		DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO	0.00	660,000.00	660,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660,000.00	660,000.00	660,000.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	660,000.00	660,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660,000.00	660,000.00	660,000.00
35610	Gasolina	0	SIN- TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	0.00	610,000.00	610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610,000.00	610,000.00	610,000.00
Obra	7		DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS	0.00	343,996.00	343,996.00	0.00	0.00	0.00	40,612.78	0.00	0.00	-40,612.78	343,996.00	343,996.00	343,996.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	343,996.00	343,996.00	0.00	0.00	0.00	40,612.78	0.00	0.00	-40,612.78	343,996.00	343,996.00	343,996.00
35620	Diesel	0	SIN- TRF	0.00	343,996.00	343,996.00	0.00	0.00	0.00	40,612.78	0.00	0.00	-40,612.78	343,996.00	343,996.00	343,996.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 08:40:16

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		0.00	317,654,372.00	317,654,372.00	12,722,151.95	12,722,151.95	12,722,151.95	20,762,490.73	0.00	0.00	-8,040,338.78	304,932,220.05	304,932,220.05	304,932,220.05
SPr	0	-		0.00	317,654,372.00	317,654,372.00	12,722,151.95	12,722,151.95	12,722,151.95	20,762,490.73	0.00	0.00	-8,040,338.78	304,932,220.05	304,932,220.05	304,932,220.05
Py	0	-		0.00	317,654,372.00	317,654,372.00	12,722,151.95	12,722,151.95	12,722,151.95	20,762,490.73	0.00	0.00	-8,040,338.78	304,932,220.05	304,932,220.05	304,932,220.05
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		0.00	3,111,862.00	3,111,862.00	117,286.50	117,286.50	117,286.50	0.00	0.00	0.00	117,286.50	2,994,575.50	2,994,575.50	2,994,575.50
		Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	3,111,862.00	3,111,862.00	117,286.50	117,286.50	117,286.50	0.00	0.00	0.00	117,286.50	2,994,575.50	2,994,575.50
	35610	Gasolina	0	SIN-TRF	0.00	459,515.00	459,515.00	0.00	0.00	0.00	0.00	0.00	0.00	459,515.00	459,515.00	459,515.00
	35620	Diesel	0	SIN-TRF	0.00	2,652,347.00	2,652,347.00	117,286.50	117,286.50	117,286.50	0.00	0.00	0.00	117,286.50	2,535,060.50	2,535,060.50
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		0.00	296,278,100.00	296,278,100.00	11,888,186.03	11,888,186.03	11,888,186.03	19,610,777.68	0.00	0.00	-7,722,591.65	284,389,913.97	284,389,913.97	284,389,913.97
		Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	296,278,100.00	296,278,100.00	11,888,186.03	11,888,186.03	11,888,186.03	19,610,777.68	0.00	0.00	-7,722,591.65	284,389,913.97	284,389,913.97
	35610	Gasolina	0	SIN-TRF	0.00	67,271,179.00	67,271,179.00	290,215.45	290,215.45	290,215.45	513,205.68	0.00	0.00	-222,990.23	66,980,963.55	66,980,963.55
	35620	Diesel	0	SIN-TRF	0.00	229,006,921.00	229,006,921.00	11,597,970.58	11,597,970.58	11,597,970.58	19,097,572.00	0.00	0.00	-7,499,601.42	217,408,950.42	217,408,950.42
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		0.00	4,036,630.00	4,036,630.00	175,856.32	175,856.32	175,856.32	332,935.65	0.00	0.00	-157,079.33	3,860,773.68	3,860,773.68	3,860,773.68
		Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	4,036,630.00	4,036,630.00	175,856.32	175,856.32	175,856.32	332,935.65	0.00	0.00	-157,079.33	3,860,773.68	3,860,773.68
	35610	Gasolina	0	SIN-TRF	0.00	798,371.00	798,371.00	3,427.08	3,427.08	3,427.08	8,142.87	0.00	0.00	-4,715.79	794,943.92	794,943.92
	35620	Diesel	0	SIN-TRF	0.00	3,238,259.00	3,238,259.00	172,429.24	172,429.24	172,429.24	324,792.78	0.00	0.00	-152,363.54	3,065,829.76	3,065,829.76
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		0.00	10,337,959.00	10,337,959.00	402,415.00	402,415.00	402,415.00	448,001.91	0.00	0.00	-45,586.91	9,935,544.00	9,935,544.00	9,935,544.00
		Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	10,337,959.00	10,337,959.00	402,415.00	402,415.00	402,415.00	448,001.91	0.00	0.00	-45,586.91	9,935,544.00	9,935,544.00
	35610	Gasolina	0	SIN-TRF	0.00	373,836.00	373,836.00	6,700.40	6,700.40	6,700.40	11,680.70	0.00	0.00	-4,980.30	367,135.60	367,135.60
	35620	Diesel	0	SIN-TRF	0.00	9,964,123.00	9,964,123.00	395,714.60	395,714.60	395,714.60	436,321.21	0.00	0.00	-40,606.61	9,568,408.40	9,568,408.40
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		0.00	3,889,821.00	3,889,821.00	138,408.10	138,408.10	138,408.10	370,775.49	0.00	0.00	-232,367.39	3,751,412.90	3,751,412.90	3,751,412.90
		Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	3,889,821.00	3,889,821.00	138,408.10	138,408.10	138,408.10	370,775.49	0.00	0.00	-232,367.39	3,751,412.90	3,751,412.90
	35610	Gasolina	0	SIN-TRF	0.00	998,248.00	998,248.00	6,085.76	6,085.76	6,085.76	11,209.52	0.00	0.00	-5,123.76	992,162.24	992,162.24
	35620	Diesel	0	SIN-TRF	0.00	2,891,573.00	2,891,573.00	132,322.34	132,322.34	132,322.34	359,565.97	0.00	0.00	-227,243.63	2,759,250.66	2,759,250.66
Pr	12	SERVICIOS DE INVESTIGACIÓN DELICTIVA		0.00	27,984,414.00	27,984,414.00	1,954,604.03	1,954,604.03	1,954,604.03	3,208,564.89	0.00	0.00	-1,253,960.86	26,029,809.97	26,029,809.97	26,029,809.97
SPr	0	-		0.00	27,984,414.00	27,984,414.00	1,954,604.03	1,954,604.03	1,954,604.03	3,208,564.89	0.00	0.00	-1,253,960.86	26,029,809.97	26,029,809.97	26,029,809.97
Py	0	-		0.00	27,984,414.00	27,984,414.00	1,954,604.03	1,954,604.03	1,954,604.03	3,208,564.89	0.00	0.00	-1,253,960.86	26,029,809.97	26,029,809.97	26,029,809.97
Obra	2	SERVICIOS DE INVESTIGACION		0.00	10,890,230.00	10,890,230.00	1,046,599.10	1,046,599.10	1,046,599.10	1,532,181.29	0.00	0.00	-485,582.19	9,843,630.90	9,843,630.90	9,843,630.90
		Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	10,890,230.00	10,890,230.00	1,046,599.10	1,046,599.10	1,046,599.10	1,532,181.29	0.00	0.00	-485,582.19	9,843,630.90	9,843,630.90
	35610	Gasolina	0	SIN-TRF	0.00	1,444,325.00	1,444,325.00	117,969.80	117,969.80	117,969.80	182,734.44	0.00	0.00	-64,764.64	1,326,355.20	1,326,355.20
	35620	Diesel	0	SIN-TRF	0.00	9,445,905.00	9,445,905.00	928,629.30	928,629.30	928,629.30	1,349,446.85	0.00	0.00	-420,817.55	8,517,275.70	8,517,275.70
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES		0.00	583,458.00	583,458.00	16,025.60	16,025.60	16,025.60	13,217.10	0.00	0.00	2,808.50	567,432.40	567,432.40	567,432.40
		Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	583,458.00	583,458.00	16,025.60	16,025.60	16,025.60	13,217.10	0.00	0.00	2,808.50	567,432.40	567,432.40
	35610	Gasolina	0	SIN-TRF	0.00	12,000.00	12,000.00	281.70	281.70	281.70	281.70	0.00	0.00	0.00	11,718.30	11,718.30
	35620	Diesel	0	SIN-TRF	0.00	571,458.00	571,458.00	15,743.90	15,743.90	15,743.90	12,935.40	0.00	0.00	2,808.50	555,714.10	555,714.10
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		0.00	2,861,656.00	2,861,656.00	201,512.70	201,512.70	201,512.70	452,316.94	0.00	0.00	-250,804.24	2,660,143.30	2,660,143.30	2,660,143.30
		Grupo Gasto:	300	MATERIALES Y SUMINISTROS	0.00	2,861,656.00	2,861,656.00	201,512.70	201,512.70	201,512.70	452,316.94	0.00	0.00	-250,804.24	2,660,143.30	2,660,143.30
	35610	Gasolina	0	SIN-TRF	0.00	657,383.00	657,383.00	26,590.20	26,590.20	26,590.20	56,762.92	0.00	0.00	-30,172.72	630,792.80	630,792.80
	35620	Diesel	0	SIN-TRF	0.00	2,204,273.00	2,204,273.00	174,922.50	174,922.50	174,922.50	395,554.02	0.00	0.00	-220,631.52	2,029,350.50	2,029,350.50
Obra	5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER		0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 08:40:16

Gestión: 2023

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Página 16 de 17

Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
35620	Diesel	0	SIN- TRF	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	0.00	13,249,070.00	13,249,070.00	690,466.63	690,466.63	690,466.63	1,210,849.56	0.00	0.00	-520,382.93	12,558,603.37	12,558,603.37	12,558,603.37
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	13,249,070.00	13,249,070.00	690,466.63	690,466.63	690,466.63	1,210,849.56	0.00	0.00	-520,382.93	12,558,603.37	12,558,603.37	12,558,603.37
35610	Gasolina	0	SIN- TRF	0.00	1,836,396.00	1,836,396.00	155,066.32	155,066.32	155,066.32	267,894.21	0.00	0.00	-112,827.89	1,681,329.68	1,681,329.68	1,681,329.68
35620	Diesel	0	SIN- TRF	0.00	11,412,674.00	11,412,674.00	535,400.31	535,400.31	535,400.31	942,955.35	0.00	0.00	-407,555.04	10,877,273.69	10,877,273.69	10,877,273.69
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	0.00	11,038,659.00	11,038,659.00	552,375.99	552,375.99	552,375.99	846,018.28	0.00	0.00	-293,642.29	10,486,283.01	10,486,283.01	10,486,283.01
SPr	0	-		0.00	11,038,659.00	11,038,659.00	552,375.99	552,375.99	552,375.99	846,018.28	0.00	0.00	-293,642.29	10,486,283.01	10,486,283.01	10,486,283.01
Py	0	-		0.00	11,038,659.00	11,038,659.00	552,375.99	552,375.99	552,375.99	846,018.28	0.00	0.00	-293,642.29	10,486,283.01	10,486,283.01	10,486,283.01
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	0.00	1,325,355.00	1,325,355.00	49,406.28	49,406.28	49,406.28	80,044.39	0.00	0.00	-30,638.11	1,275,948.72	1,275,948.72	1,275,948.72
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	1,325,355.00	1,325,355.00	49,406.28	49,406.28	49,406.28	80,044.39	0.00	0.00	-30,638.11	1,275,948.72	1,275,948.72	1,275,948.72
35610	Gasolina	0	SIN- TRF	0.00	387,416.00	387,416.00	4,710.96	4,710.96	4,710.96	6,476.12	0.00	0.00	-1,765.16	382,705.04	382,705.04	382,705.04
35620	Diesel	0	SIN- TRF	0.00	937,939.00	937,939.00	44,695.32	44,695.32	44,695.32	73,568.27	0.00	0.00	-28,872.95	893,243.68	893,243.68	893,243.68
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	0.00	3,184,942.00	3,184,942.00	167,064.28	167,064.28	167,064.28	206,105.52	0.00	0.00	-39,041.24	3,017,877.72	3,017,877.72	3,017,877.72
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	3,184,942.00	3,184,942.00	167,064.28	167,064.28	167,064.28	206,105.52	0.00	0.00	-39,041.24	3,017,877.72	3,017,877.72	3,017,877.72
35610	Gasolina	0	SIN- TRF	0.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
35620	Diesel	0	SIN- TRF	0.00	3,054,942.00	3,054,942.00	167,064.28	167,064.28	167,064.28	206,105.52	0.00	0.00	-39,041.24	2,887,877.72	2,887,877.72	2,887,877.72
Obra	3		FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)	0.00	913,018.00	913,018.00	36,290.74	36,290.74	36,290.74	50,438.61	0.00	0.00	-14,147.87	876,727.26	876,727.26	876,727.26
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	913,018.00	913,018.00	36,290.74	36,290.74	36,290.74	50,438.61	0.00	0.00	-14,147.87	876,727.26	876,727.26	876,727.26
35610	Gasolina	0	SIN- TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	0.00	863,018.00	863,018.00	36,290.74	36,290.74	36,290.74	50,438.61	0.00	0.00	-14,147.87	826,727.26	826,727.26	826,727.26
Obra	4		ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)	0.00	1,173,902.00	1,173,902.00	65,013.28	65,013.28	65,013.28	91,602.42	0.00	0.00	-26,589.14	1,108,888.72	1,108,888.72	1,108,888.72
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	1,173,902.00	1,173,902.00	65,013.28	65,013.28	65,013.28	91,602.42	0.00	0.00	-26,589.14	1,108,888.72	1,108,888.72	1,108,888.72
35610	Gasolina	0	SIN- TRF	0.00	204,500.00	204,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,500.00	204,500.00	204,500.00
35620	Diesel	0	SIN- TRF	0.00	969,402.00	969,402.00	65,013.28	65,013.28	65,013.28	91,602.42	0.00	0.00	-26,589.14	904,388.72	904,388.72	904,388.72
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	0.00	1,186,721.00	1,186,721.00	153,620.28	153,620.28	153,620.28	302,897.82	0.00	0.00	-149,277.54	1,033,100.72	1,033,100.72	1,033,100.72
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	1,186,721.00	1,186,721.00	153,620.28	153,620.28	153,620.28	302,897.82	0.00	0.00	-149,277.54	1,033,100.72	1,033,100.72	1,033,100.72
35610	Gasolina	0	SIN- TRF	0.00	68,445.00	68,445.00	600.00	600.00	600.00	300.00	0.00	0.00	300.00	67,845.00	67,845.00	67,845.00
35620	Diesel	0	SIN- TRF	0.00	1,118,276.00	1,118,276.00	153,020.28	153,020.28	153,020.28	302,597.82	0.00	0.00	-149,577.54	965,255.72	965,255.72	965,255.72
Obra	6		FORMACION POLICIAL SUPERIOR (UNPH)	0.00	309,000.00	309,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,000.00	309,000.00	309,000.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	309,000.00	309,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,000.00	309,000.00	309,000.00
35610	Gasolina	0	SIN- TRF	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN- TRF	0.00	239,000.00	239,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,000.00	239,000.00	239,000.00
Obra	7		FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)	0.00	1,103,544.00	1,103,544.00	26,829.22	26,829.22	26,829.22	26,829.22	0.00	0.00	0.00	1,076,714.78	1,076,714.78	1,076,714.78
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	1,103,544.00	1,103,544.00	26,829.22	26,829.22	26,829.22	26,829.22	0.00	0.00	0.00	1,076,714.78	1,076,714.78	1,076,714.78
35610	Gasolina	0	SIN- TRF	0.00	403,572.00	403,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,572.00	403,572.00	403,572.00
35620	Diesel	0	SIN- TRF	0.00	699,972.00	699,972.00	26,829.22	26,829.22	26,829.22	26,829.22	0.00	0.00	0.00	673,142.78	673,142.78	673,142.78
Obra	8		FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)	0.00	1,460,715.00	1,460,715.00	39,952.65	39,952.65	39,952.65	65,997.06	0.00	0.00	-26,044.41	1,420,762.35	1,420,762.35	1,420,762.35
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	1,460,715.00	1,460,715.00	39,952.65	39,952.65	39,952.65	65,997.06	0.00	0.00	-26,044.41	1,420,762.35	1,420,762.35	1,420,762.35
35610	Gasolina	0	SIN- TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00



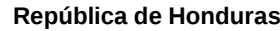
EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES

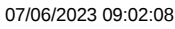


Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35620	Diesel	0	SIN-TRF	0.00	1,410,715.00	1,410,715.00	39,952.65	39,952.65	39,952.65	65,997.06	0.00	0.00	-26,044.41	1,370,762.35	1,370,762.35	1,370,762.35
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			0.00	381,462.00	381,462.00	14,199.26	14,199.26	14,199.26	22,103.24	0.00	0.00	-7,903.98	367,262.74	367,262.74	367,262.74
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				0.00	381,462.00	381,462.00	14,199.26	14,199.26	14,199.26	22,103.24	0.00	0.00	-7,903.98	367,262.74	367,262.74	367,262.74
35610	Gasolina	0	SIN-TRF	0.00	16,500.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	16,500.00
35620	Diesel	0	SIN-TRF	0.00	364,962.00	364,962.00	14,199.26	14,199.26	14,199.26	22,103.24	0.00	0.00	-7,903.98	350,762.74	350,762.74	350,762.74
TOTAL GENERAL :				1,309,924,214.00	-17,437,839.00	1,292,486,375.00	75,973,559.94	75,973,559.94	75,973,559.94	88,184,502.16	0.00	0.00	-12,210,942.22	1,216,512,815.06	1,216,512,815.06	1,216,512,815.06



DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



Gestión: 2023

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Página 1 de 3

				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		846,465,197.00	145,039,917.00	991,505,114.00	6,009,771.27	6,009,771.27	6,009,771.27	25,366,349.37	0.00	0.00	-19,356,578.10	985,495,342.73	985,495,342.73	985,495,342.73
GA	001	GERENCIA CENTRAL		846,465,197.00	145,039,917.00	991,505,114.00	6,009,771.27	6,009,771.27	6,009,771.27	25,366,349.37	0.00	0.00	-19,356,578.10	985,495,342.73	985,495,342.73	985,495,342.73
UE	001	DESPACHO MINISTERIAL		0.00	1,572,491.00	1,572,491.00	674,514.02	674,514.02	674,514.02	674,514.02	0.00	0.00	0.00	897,976.98	897,976.98	897,976.98
Pr	01	ACTIVIDADES CENTRALES		0.00	1,572,491.00	1,572,491.00	674,514.02	674,514.02	674,514.02	674,514.02	0.00	0.00	0.00	897,976.98	897,976.98	897,976.98
SPr	0	-		0.00	1,572,491.00	1,572,491.00	674,514.02	674,514.02	674,514.02	674,514.02	0.00	0.00	0.00	897,976.98	897,976.98	897,976.98
Py	0	-		0.00	1,572,491.00	1,572,491.00	674,514.02	674,514.02	674,514.02	674,514.02	0.00	0.00	0.00	897,976.98	897,976.98	897,976.98
Obra	1	DIRECCION Y COORDINACION SUPERIOR		0.00	1,572,491.00	1,572,491.00	674,514.02	674,514.02	674,514.02	674,514.02	0.00	0.00	0.00	897,976.98	897,976.98	897,976.98
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	1,572,491.00	1,572,491.00	674,514.02	674,514.02	674,514.02	674,514.02	0.00	0.00	0.00	897,976.98	897,976.98	897,976.98
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	226,885.00	226,885.00	94,592.30	94,592.30	94,592.30	94,592.30	0.00	0.00	0.00	132,292.70	132,292.70	132,292.70
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	250,336.00	250,336.00	146,866.50	146,866.50	146,866.50	146,866.50	0.00	0.00	0.00	103,469.50	103,469.50	103,469.50
42140	Electrodomésticos	0	SIN- TRF	0.00	32,025.00	32,025.00	14,024.25	14,024.25	14,024.25	14,024.25	0.00	0.00	0.00	18,000.75	18,000.75	18,000.75
42510	Equipo de Comunicación	0	SIN- TRF	0.00	331,035.00	331,035.00	103,849.60	103,849.60	103,849.60	103,849.60	0.00	0.00	0.00	227,185.40	227,185.40	227,185.40
42600	Equipos para Computación	0	SIN- TRF	0.00	703,410.00	703,410.00	304,383.15	304,383.15	304,383.15	304,383.15	0.00	0.00	0.00	399,026.85	399,026.85	399,026.85
42800	Herramientas Mayores	0	SIN- TRF	0.00	28,800.00	28,800.00	10,798.22	10,798.22	10,798.22	10,798.22	0.00	0.00	0.00	18,001.78	18,001.78	18,001.78
UE	005	GERENCIA ADMINISTRATIVA		0.00	2,531,226.00	2,531,226.00	111,539.80	111,539.80	111,539.80	111,539.80	0.00	0.00	0.00	2,419,686.20	2,419,686.20	2,419,686.20
Pr	01	ACTIVIDADES CENTRALES		0.00	2,531,226.00	2,531,226.00	111,539.80	111,539.80	111,539.80	111,539.80	0.00	0.00	0.00	2,419,686.20	2,419,686.20	2,419,686.20
SPr	0	-		0.00	2,531,226.00	2,531,226.00	111,539.80	111,539.80	111,539.80	111,539.80	0.00	0.00	0.00	2,419,686.20	2,419,686.20	2,419,686.20
Py	0	-		0.00	2,531,226.00	2,531,226.00	111,539.80	111,539.80	111,539.80	111,539.80	0.00	0.00	0.00	2,419,686.20	2,419,686.20	2,419,686.20
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		0.00	2,531,226.00	2,531,226.00	111,539.80	111,539.80	111,539.80	111,539.80	0.00	0.00	0.00	2,419,686.20	2,419,686.20	2,419,686.20
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	2,531,226.00	2,531,226.00	111,539.80	111,539.80	111,539.80	111,539.80	0.00	0.00	0.00	2,419,686.20	2,419,686.20	2,419,686.20
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	297,426.00	297,426.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,426.00	297,426.00	297,426.00
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	220,300.00	220,300.00	81,875.55	81,875.55	81,875.55	81,875.55	0.00	0.00	0.00	138,424.45	138,424.45	138,424.45
42600	Equipos para Computación	0	SIN- TRF	0.00	1,784,300.00	1,784,300.00	29,664.25	29,664.25	29,664.25	29,664.25	0.00	0.00	0.00	1,754,635.75	1,754,635.75	1,754,635.75
42710	Muebles y Equipos Educcionales	0	SIN- TRF	0.00	42,500.00	42,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,500.00	42,500.00	42,500.00
42800	Herramientas Mayores	0	SIN- TRF	0.00	162,700.00	162,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,700.00	162,700.00	162,700.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		201,504,560.00	-200,758,373.00	746,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746,187.00	746,187.00	746,187.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		201,504,560.00	-200,758,373.00	746,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746,187.00	746,187.00	746,187.00
SPr	0	-		201,504,560.00	-200,758,373.00	746,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746,187.00	746,187.00	746,187.00
Py	0	-		201,504,560.00	-200,758,373.00	746,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746,187.00	746,187.00	746,187.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		181,504,560.00	-180,758,373.00	746,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746,187.00	746,187.00	746,187.00
Grupo Gasto: 400 BIENES CAPITALIZABLES				181,504,560.00	-180,758,373.00	746,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746,187.00	746,187.00	746,187.00
42140	Electrodomésticos	0	SIN- TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
42310	Equipo de Transporte Terrestre para Personas	0	SIN- TRF	0.00	2,187.00	2,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,187.00	2,187.00	2,187.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00
42600	Equipos para Computación	0	SIN- TRF	0.00	702,000.00	702,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702,000.00	702,000.00	702,000.00
46200	Equipo de Seguridad (Policia)	0	SIN- TRF	81,504,560.00	-81,504,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	100,000,000.00	-100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		20,000,000.00	-20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 09:02:08

Gestión: 2023

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				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible			
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Grupo Gasto: 400 BIENES CAPITALIZABLES				20,000,000.00	-20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42510	Equipo de Comunicación	0	SIN- TRF	20,000,000.00	-20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		0.00	918,000.00	918,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918,000.00	918,000.00	918,000.00	
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		0.00	918,000.00	918,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918,000.00	918,000.00	918,000.00	
SPr	0	-		0.00	918,000.00	918,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918,000.00	918,000.00	918,000.00	
Py	0	-		0.00	918,000.00	918,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918,000.00	918,000.00	918,000.00	
Obra	2	SERVICIOS DE INVESTIGACION		0.00	918,000.00	918,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918,000.00	918,000.00	918,000.00	
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	918,000.00	918,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918,000.00	918,000.00	918,000.00	
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	407,000.00	407,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407,000.00	407,000.00	407,000.00	
42600	Equipos para Computación	0	SIN- TRF	0.00	511,000.00	511,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511,000.00	511,000.00	511,000.00	
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		5,094,000.00	109,468,000.00	114,562,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,562,000.00	114,562,000.00	114,562,000.00	
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		5,094,000.00	109,468,000.00	114,562,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,562,000.00	114,562,000.00	114,562,000.00	
SPr	0	-		5,094,000.00	109,468,000.00	114,562,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,562,000.00	114,562,000.00	114,562,000.00	
Py	0	-		5,094,000.00	109,468,000.00	114,562,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,562,000.00	114,562,000.00	114,562,000.00	
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		5,094,000.00	705,000.00	5,799,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,799,000.00	5,799,000.00	5,799,000.00	
Grupo Gasto: 400 BIENES CAPITALIZABLES				5,094,000.00	705,000.00	5,799,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,799,000.00	5,799,000.00	5,799,000.00	
42120	Equipos Varios de Oficina	0	SIN- TRF	1,050,000.00	109,000.00	1,159,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159,000.00	1,159,000.00	1,159,000.00	
42130	Muebles para Alojamiento Colectivo	0	SIN- TRF	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700,000.00	1,700,000.00	1,700,000.00	
42520	Equipo de Señalamiento	0	SIN- TRF	0.00	299,000.00	299,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299,000.00	299,000.00	299,000.00	
42600	Equipos para Computación	0	SIN- TRF	1,895,000.00	0.00	1,895,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,895,000.00	1,895,000.00	1,895,000.00	
42710	Muebles y Equipos Educativos	0	SIN- TRF	200,000.00	297,000.00	497,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497,000.00	497,000.00	497,000.00	
42800	Herramientas Mayores	0	SIN- TRF	249,000.00	0.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	249,000.00	249,000.00	
Obra	3	SERVICIOS DE PREVENCIÓN VIAL		0.00	1,080,000.00	1,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080,000.00	1,080,000.00	1,080,000.00	
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	1,080,000.00	1,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080,000.00	1,080,000.00	1,080,000.00	
42600	Equipos para Computación	0	SIN- TRF	0.00	1,080,000.00	1,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080,000.00	1,080,000.00	1,080,000.00	
Obra	4	SERVICIOS OPERATIVOS VIALES		0.00	107,683,000.00	107,683,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,683,000.00	107,683,000.00	107,683,000.00	
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	107,683,000.00	107,683,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,683,000.00	107,683,000.00	107,683,000.00	
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	249,000.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	249,000.00	249,000.00	
42140	Electrodomésticos	0	SIN- TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00	
42310	Equipo de Transporte Terrestre para Personas	0	SIN- TRF	0.00	22,000,000.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	
42510	Equipo de Comunicación	0	SIN- TRF	0.00	27,000,000.00	27,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000,000.00	27,000,000.00	27,000,000.00	
42520	Equipo de Señalamiento	0	SIN- TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00	
42600	Equipos para Computación	0	SIN- TRF	0.00	5,329,000.00	5,329,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,329,000.00	5,329,000.00	5,329,000.00	
42720	Equipos Recreativos y Deportivos	0	SIN- TRF	0.00	140,000.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	140,000.00	
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	0.00	50,965,000.00	50,965,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,965,000.00	50,965,000.00	50,965,000.00	
UE	016	DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD		2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00	
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00	
SPr	0	-		2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 09:02:08

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Py	0	-		2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00
Obra	6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA		2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00
	42110	Muebles Varios de Oficina	0 SIN-TRF	1,255,942.00	0.00	1,255,942.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255,942.00	1,255,942.00	1,255,942.00
	42120	Equipos Varios de Oficina	0 SIN-TRF	387,800.00	0.00	387,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,800.00	387,800.00	387,800.00
	42130	Muebles para Alojamiento Colectivo	0 SIN-TRF	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	280,000.00
	42140	Electrodomésticos	0 SIN-TRF	410,395.00	0.00	410,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,395.00	410,395.00	410,395.00
	42510	Equipo de Comunicación	0 SIN-TRF	49,250.00	0.00	49,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,250.00	49,250.00	49,250.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,483,250.00	637,483,250.00	637,483,250.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,483,250.00	637,483,250.00	637,483,250.00
SPr	0	-		637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,483,250.00	637,483,250.00	637,483,250.00
Py	0	-		637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,483,250.00	637,483,250.00	637,483,250.00
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,483,250.00	637,483,250.00	637,483,250.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,483,250.00	637,483,250.00	637,483,250.00
	46200	Equipo de Seguridad (Policia)	0 SIN-TRF	637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637,483,250.00	637,483,250.00	637,483,250.00
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL - TASA DE SEGURIDAD POBLACIONAL		0.00	231,308,573.00	231,308,573.00	5,223,717.45	5,223,717.45	5,223,717.45	24,580,295.55	0.00	0.00	-19,356,578.10	226,084,855.55	226,084,855.55	226,084,855.55
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		0.00	231,308,573.00	231,308,573.00	5,223,717.45	5,223,717.45	5,223,717.45	24,580,295.55	0.00	0.00	-19,356,578.10	226,084,855.55	226,084,855.55	226,084,855.55
SPr	0	-		0.00	231,308,573.00	231,308,573.00	5,223,717.45	5,223,717.45	5,223,717.45	24,580,295.55	0.00	0.00	-19,356,578.10	226,084,855.55	226,084,855.55	226,084,855.55
Py	0	-		0.00	231,308,573.00	231,308,573.00	5,223,717.45	5,223,717.45	5,223,717.45	24,580,295.55	0.00	0.00	-19,356,578.10	226,084,855.55	226,084,855.55	226,084,855.55
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)		0.00	29,804,013.00	29,804,013.00	5,223,717.45	5,223,717.45	5,223,717.45	24,580,295.55	0.00	0.00	-19,356,578.10	24,580,295.55	24,580,295.55	24,580,295.55
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	29,804,013.00	29,804,013.00	5,223,717.45	5,223,717.45	5,223,717.45	24,580,295.55	0.00	0.00	-19,356,578.10	24,580,295.55	24,580,295.55	24,580,295.55
	42510	Equipo de Comunicación	0 SIN-TRF	0.00	29,804,013.00	29,804,013.00	5,223,717.45	5,223,717.45	5,223,717.45	24,580,295.55	0.00	0.00	-19,356,578.10	24,580,295.55	24,580,295.55	24,580,295.55
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		0.00	181,504,560.00	181,504,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,504,560.00	181,504,560.00	181,504,560.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	181,504,560.00	181,504,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,504,560.00	181,504,560.00	181,504,560.00
	46200	Equipo de Seguridad (Policia)	0 SIN-TRF	0.00	81,504,560.00	81,504,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,504,560.00	81,504,560.00	81,504,560.00
	47110	Construcciones y Mejoras de Bienes en Dominio Privado	0 SIN-TRF	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
	Grupo Gasto:	400	BIENES CAPITALIZABLES	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
	42510	Equipo de Comunicación	0 SIN-TRF	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
TOTAL GENERAL :				846,465,197.00	145,039,917.00	991,505,114.00	6,009,771.27	6,009,771.27	6,009,771.27	25,366,349.37	0.00	0.00	-19,356,578.10	985,495,342.73	985,495,342.73	985,495,342.73



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



07/06/2023 08:55:33

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		277,059,413.00	-192,930,400.00	84,129,013.00	1,107,565.78	1,107,565.78	1,107,565.78	1,086,636.70	0.00	0.00	20,929.08	83,021,447.22	83,021,447.22	83,021,447.22
GA	001	GERENCIA CENTRAL		277,059,413.00	-192,930,400.00	84,129,013.00	1,107,565.78	1,107,565.78	1,107,565.78	1,086,636.70	0.00	0.00	20,929.08	83,021,447.22	83,021,447.22	83,021,447.22
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		200,000.00	0.00	200,000.00	20,929.08	20,929.08	20,929.08	0.00	0.00	0.00	20,929.08	179,070.92	179,070.92	179,070.92
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		200,000.00	0.00	200,000.00	20,929.08	20,929.08	20,929.08	0.00	0.00	0.00	20,929.08	179,070.92	179,070.92	179,070.92
SPr	0	-		200,000.00	0.00	200,000.00	20,929.08	20,929.08	20,929.08	0.00	0.00	0.00	20,929.08	179,070.92	179,070.92	179,070.92
Py	0	-		200,000.00	0.00	200,000.00	20,929.08	20,929.08	20,929.08	0.00	0.00	0.00	20,929.08	179,070.92	179,070.92	179,070.92
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		200,000.00	0.00	200,000.00	20,929.08	20,929.08	20,929.08	0.00	0.00	0.00	20,929.08	179,070.92	179,070.92	179,070.92
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				200,000.00	0.00	200,000.00	20,929.08	20,929.08	20,929.08	0.00	0.00	0.00	20,929.08	179,070.92	179,070.92	179,070.92
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0	SIN-TRF	200,000.00	0.00	200,000.00	20,929.08	20,929.08	20,929.08	0.00	0.00	0.00	20,929.08	179,070.92	179,070.92	179,070.92
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
SPr	0	-		1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
Py	0	-		1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
Obra	2	SERVICIOS DE INVESTIGACION		1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0	SIN-TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
SPr	0	-		195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
Py	0	-		195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
Obra	4	SERVICIOS OPERATIVOS VIALES		195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
51230	Otras Asistencias Sociales	0	SIN-TRF	195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		29,829,013.00	0.00	29,829,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,829,013.00	29,829,013.00	29,829,013.00
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		29,829,013.00	0.00	29,829,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,829,013.00	29,829,013.00	29,829,013.00
SPr	0	-		29,829,013.00	0.00	29,829,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,829,013.00	29,829,013.00	29,829,013.00
Py	0	-		29,829,013.00	0.00	29,829,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,829,013.00	29,829,013.00	29,829,013.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		6,852,013.00	0.00	6,852,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,852,013.00	6,852,013.00	6,852,013.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				6,852,013.00	0.00	6,852,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,852,013.00	6,852,013.00	6,852,013.00
51211	Becas Nacionales	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
51212	Becas En El Exterior	0	SIN-TRF	6,352,013.00	0.00	6,352,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,352,013.00	6,352,013.00	6,352,013.00
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		8,550,000.00	0.00	8,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,550,000.00	8,550,000.00	8,550,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				8,550,000.00	0.00	8,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,550,000.00	8,550,000.00	8,550,000.00
51211	Becas Nacionales	0	SIN-TRF	8,550,000.00	0.00	8,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,550,000.00	8,550,000.00	8,550,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/05/23 HASTA: 31/05/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		14,427,000.00	0.00	14,427,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,427,000.00	14,427,000.00	14,427,000.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	14,427,000.00	0.00	14,427,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,427,000.00	14,427,000.00	14,427,000.00
	51211	Becas Nacionales	0 SIN-TRF	14,427,000.00	0.00	14,427,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,427,000.00	14,427,000.00	14,427,000.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		50,000,000.00	0.00	50,000,000.00	1,086,636.70	1,086,636.70	1,086,636.70	1,086,636.70	0.00	0.00	0.00	48,913,363.30	48,913,363.30	48,913,363.30
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		50,000,000.00	0.00	50,000,000.00	1,086,636.70	1,086,636.70	1,086,636.70	1,086,636.70	0.00	0.00	0.00	48,913,363.30	48,913,363.30	48,913,363.30
SPr	0	-		50,000,000.00	0.00	50,000,000.00	1,086,636.70	1,086,636.70	1,086,636.70	1,086,636.70	0.00	0.00	0.00	48,913,363.30	48,913,363.30	48,913,363.30
Py	0	-		50,000,000.00	0.00	50,000,000.00	1,086,636.70	1,086,636.70	1,086,636.70	1,086,636.70	0.00	0.00	0.00	48,913,363.30	48,913,363.30	48,913,363.30
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		50,000,000.00	0.00	50,000,000.00	1,086,636.70	1,086,636.70	1,086,636.70	1,086,636.70	0.00	0.00	0.00	48,913,363.30	48,913,363.30	48,913,363.30
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	50,000,000.00	0.00	50,000,000.00	1,086,636.70	1,086,636.70	1,086,636.70	1,086,636.70	0.00	0.00	0.00	48,913,363.30	48,913,363.30	48,913,363.30
	51220	Ayuda Social a Personas	0 SIN-TRF	50,000,000.00	0.00	50,000,000.00	1,086,636.70	1,086,636.70	1,086,636.70	1,086,636.70	0.00	0.00	0.00	48,913,363.30	48,913,363.30	48,913,363.30
TOTAL GENERAL :				277,059,413.00	-192,930,400.00	84,129,013.00	1,107,565.78	1,107,565.78	1,107,565.78	1,086,636.70	0.00	0.00	20,929.08	83,021,447.22	83,021,447.22	83,021,447.22



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/05/23

Hasta: 31/05/23

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2023

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Página 1 de 7

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
007	CIP Original	01148	01	00001	00	ENG	0902001	HN	BANCO CENTRAL DE HONDURAS	20,929.08		0.00	20,929.08	20/04/2023	05/05/2023	09/05/2023	30/03/2023
001	CIP Original	02024	01	00001	00	ENG	0602001	HN	INJUPEMP	99,724.40		0.00	99,724.40	05/05/2023	05/05/2023	09/05/2023	05/05/2023
002	CIP Original	02026	01	00001	00	ENG	0602001	HN	INJUPEMP	69,185.73		0.00	69,185.73	05/05/2023	05/05/2023	09/05/2023	05/05/2023
003	CIP Original	02028	01	00001	00	ENG	0602001	HN	INJUPEMP	10,579.56		0.00	10,579.56	05/05/2023	05/05/2023	09/05/2023	05/05/2023
004	CIP Original	02029	01	00001	00	ENG	0602001	HN	INJUPEMP	13,666.73		0.00	13,666.73	05/05/2023	10/05/2023	10/05/2023	05/05/2023
005	CIP Original	02033	01	00001	00	ENG	0602001	HN	INJUPEMP	218,490.11		0.00	218,490.11	05/05/2023	10/05/2023	10/05/2023	05/05/2023
006	CIP Original	02034	01	00001	00	ENG	0602001	HN	INJUPEMP	4,582.85		0.00	4,582.85	05/05/2023	10/05/2023	10/05/2023	05/05/2023
008	CIP Original	02137	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	81,215,371.08		0.00	81,215,371.08	09/05/2023	09/05/2023	10/05/2023	12/05/2023
007	CIP Original	02150	01	00001	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	632,379.64		0.00	632,379.64	10/05/2023	10/05/2023	12/05/2023	12/05/2023
007	CIP Original	02151	01	00001	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	728,793.28		0.00	728,793.28	10/05/2023	10/05/2023	12/05/2023	12/05/2023
007	CIP Original	02152	01	00001	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	1,858,123.48		0.00	1,858,123.48	10/05/2023	10/05/2023	12/05/2023	12/05/2023
007	CIP Original	02153	01	00001	00	RTN	08019995336492	HN	DISTRIBUIDORA DE VEHICULOS S.A. DE C.V.	93,375.83		0.00	93,375.83	10/05/2023	10/05/2023	12/05/2023	12/05/2023
007	CIP Original	02155	01	00001	00	RTN	08019995336492	HN	DISTRIBUIDORA DE VEHICULOS S.A. DE C.V.	95,861.23		0.00	95,861.23	10/05/2023	10/05/2023	12/05/2023	12/05/2023
007	CIP Original	02159	01	00001	00	RTN	08019002281196	HN	MAPFRE SEGUROS HONDURAS, S.A.	75,031.20		0.00	75,031.20	10/05/2023	10/05/2023	12/05/2023	12/05/2023
007	CIP Original	02160	01	00001	00	RTN	08019012468239	HN	SERVICIOS AEREOS VIP S DE RL	137,826.00		0.00	137,826.00	10/05/2023	10/05/2023	12/05/2023	12/05/2023
007	CIP Original	02185	01	00001	00	TID	0704-2000-00533	HN	BRENDA CONCEPCION ESTRADA ZELAYA	216,000.00		0.00	216,000.00	10/05/2023	11/05/2023	12/05/2023	12/05/2023
007	CIP Original	02188	01	00001	00	TID	0704-1981-01591	HN	ZENIA LIZETH HERNANDEZ	216,000.00		0.00	216,000.00	10/05/2023	11/05/2023	12/05/2023	12/05/2023
007	CIP Original	02193	01	00001	00	RTN	08019995324372	HN	SERVITODO S. DE R.L.	238,800.00		0.00	238,800.00	18/05/2023	18/05/2023	19/05/2023	12/05/2023
005	CIP Original	02204	01	00001	00	TID	0801-1983-01169	HN	JULIA CECILIA SANCHEZ TABORA	359.00		0.00	359.00	10/05/2023	12/05/2023	18/05/2023	12/05/2023
005	CIP Original	02205	01	00001	00	TID	1215-1987-00446	HN	YENSY LEONEL HERNANDEZ VASQUEZ	250.00		0.00	250.00	10/05/2023	12/05/2023	18/05/2023	12/05/2023
005	CIP Original	02207	01	00001	00	TID	0703-1986-04821	HN	ANGEL MARCELINO SOSA CRUZ	295.00		0.00	295.00	10/05/2023	12/05/2023	18/05/2023	12/05/2023
007	CIP Original	02258	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	1,410,804.78		0.00	1,410,804.78	11/05/2023	11/05/2023	12/05/2023	12/05/2023
008	CIP Original	02259	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	38,594,343.66		0.00	38,594,343.66	11/05/2023	11/05/2023	12/05/2023	12/05/2023
007	CIP Original	02267	01	00001	00	RTN	08019001210297	HN	SEGUROS CREFISA,S.A.	2,300.00		0.00	2,300.00	11/05/2023	12/05/2023	18/05/2023	12/05/2023
005	CIP Original	02293	01	00001	00	TID	0801-1993-19918	HN	ABNER AGUILAS VILLANUEVA SOSA	2,280.00		0.00	2,280.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
007	CIP Original	02308	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	4,780.00		0.00	4,780.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
005	CIP Original	02311	01	00001	00	ENG	0043001	HN	EMPRESA NACIONAL DE ARTES GRAFICAS. ENAG	1,027,200.00		0.00	1,027,200.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
008	CIP Original	02314	01	00001	00	TID	0101-1975-02361	HN	LUIS ALONSO BUSTAMANTE SOLANO	10,000.00		0.00	10,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
008	CIP Original	02315	01	00001	00	TID	1807-1979-01168	HN	OSLY FERNELL MELENDEZ CASTILLO	10,000.00		0.00	10,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
008	CIP Original	02316	01	00001	00	TID	0816-1972-00296	HN	JORGE ALBERTO RODRIGUEZ MONTOYA	10,000.00		0.00	10,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
008	CIP Original	02318	01	00001	00	TID	1306-1983-00034	HN	LISANDRO GARCIA MUÑOZ	10,000.00		0.00	10,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
007	CIP Original	02319	01	00001	00	TID	0508-1973-00256	HN	HECTOR YOSIS TURCIOS FERNANDEZ	35,000.00		0.00	35,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
008	CIP Original	02320	01	00001	00	TID	0801-1973-11018	HN	SULAY MAYLIN PONCE ELVIR	10,000.00		0.00	10,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
008	CIP Original	02321	01	00001	00	TID	1709-1980-01025	HN	MARIO GONZALO POSADAS MAYORGA	10,000.00		0.00	10,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
007	CIP Original	02322	01	00001	00	TID	0801-1967-06053	HN	MARIO DE JESUS MOLINA MONCADA	35,000.00		0.00	35,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
008	CIP Original	02323	01	00001	00	TID	0318-1979-01971	HN	MARTHA MARIA BU CRUZ	10,000.00		0.00	10,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/05/23

Hasta: 31/05/23

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2023

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Página 2 de 7

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
007	CIP Original	02325	01	00001	00	TID	1401-1977-00007	HN	REYNA JAQUELY ERAZO	100,000.00		0.00	100,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
008	CIP Original	02326	01	00001	00	TID	0703-1977-02407	HN	CARLOS RAMON GONZALEZ SOSA	10,000.00		0.00	10,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
008	CIP Original	02327	01	00001	00	TID	0801-1974-05992	HN	ROSA ABILIA CRUZ GALVEZ	10,000.00		0.00	10,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
008	CIP Original	02328	01	00001	00	TID	0301-1975-01486	HN	WILBER MAYES RIOS	10,000.00		0.00	10,000.00	12/05/2023	17/05/2023	18/05/2023	12/05/2023
007	CIP Original	02329	01	00001	00	TID	1201-1970-00506	HN	HECTOR GUSTAVO SANCHEZ VELASQUEZ	55,000.00		0.00	55,000.00	15/05/2023	16/05/2023	18/05/2023	16/05/2023
008	CIP Original	02330	01	00001	00	TID	0601-1975-02306	HN	JESSYCA MARIA AGUILAR	10,000.00		0.00	10,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
008	CIP Original	02331	01	00001	00	TID	0201-1976-00240	HN	ANGEL SAMIR RODRIGUEZ FLORES	10,000.00		0.00	10,000.00	12/05/2023	17/05/2023	18/05/2023	12/05/2023
008	CIP Original	02332	01	00001	00	TID	0615-1965-00430	HN	SANTOS ARNULFO SORIANO ORDONEZ	10,000.00		0.00	10,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
008	CIP Original	02333	01	00001	00	TID	0503-1982-00231	HN	MIGUEL ROBERTO PEREZ SUAZO	35,000.00		0.00	35,000.00	15/05/2023	16/05/2023	18/05/2023	16/05/2023
008	CIP Original	02334	01	00001	00	TID	0704-1980-00667	HN	ALEXANDER ANTONIO MEJIA IGLESIAS	10,000.00		0.00	10,000.00	12/05/2023	17/05/2023	18/05/2023	12/05/2023
008	CIP Original	02335	01	00001	00	TID	1807-1975-00935	HN	KELSIN EDILBERTO ARTEAGA ORTIZ	10,000.00		0.00	10,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
008	CIP Original	02336	01	00001	00	TID	0801-1970-01962	HN	NANCY CAROLINA CERRATO CRUZ	10,000.00		0.00	10,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
008	CIP Original	02337	01	00001	00	TID	0705-1976-00178	HN	WALTER RENIERY VALLADARES ANTUNEZ	10,000.00		0.00	10,000.00	12/05/2023	17/05/2023	18/05/2023	12/05/2023
009	CIP Original	02338	01	00001	00	TID	1001-1969-00033	HN	JULIO ROBERTO ROMERO CANALES	35,000.00		0.00	35,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
008	CIP Original	02339	01	00001	00	TID	0801-1973-09351	HN	RAUL ANTONIO MORALES JIMENEZ	10,000.00		0.00	10,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
008	CIP Original	02340	01	00001	00	TID	0208-1978-01161	HN	DENIS ALEXANDER ZELAYA GOMEZ	10,000.00		0.00	10,000.00	12/05/2023	17/05/2023	18/05/2023	12/05/2023
008	CIP Original	02341	01	00001	00	TID	0801-1978-06941	HN	WILSON ALEXANDER VASQUEZ PALMA	10,000.00		0.00	10,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
010	CIP Original	02342	01	00001	00	TID	0209-1994-00098	HN	SULMA SELENIA REYES AMAYA	35,000.00		0.00	35,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
012	CIP Original	02344	01	00001	00	TID	0801-1972-00136	HN	EDUARDO ANTONIO TURCIOS ANDRADE	35,000.00		0.00	35,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
013	CIP Original	02345	01	00001	00	TID	1501-1972-00134	HN	GEOVANNY ANTONIO SERRANO TORRES	35,000.00		0.00	35,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
015	CIP Original	02347	01	00001	00	TID	0801-1970-09861	HN	JOSE REINALDO SERVELLON CASTILLO	20,000.00		0.00	20,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
015	CIP Original	02348	01	00001	00	TID	1515-1969-00020	HN	DARIO MANFREDO MEJIA DIAZ	20,000.00		0.00	20,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
033	CIP Original	02349	01	00001	00	TID	0302-1965-00165	HN	MARTIN NUÑEZ MORALES	35,000.00		0.00	35,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
015	CIP Original	02350	01	00001	00	TID	0822-1974-00089	HN	EUNICE MASIEL FLORES MATUTE	20,000.00		0.00	20,000.00	12/05/2023	16/05/2023	18/05/2023	16/05/2023
005	CIP Original	02351	01	00001	00	RTN	18049022434750	HN	GRUPO LOGISTICO LOS ZORZALES S DE R.L	76,400.00		0.00	76,400.00	15/05/2023	17/05/2023	18/05/2023	19/05/2023
005	CIP Original	02352	01	00001	00	RTN	08019010271020	HN	MEGATK TECNOLOGIA AVANZADA S DE R L DE C V	11,020.00		0.00	11,020.00	15/05/2023	17/05/2023	18/05/2023	19/05/2023
005	CIP Original	02353	01	00001	00	RTN	08019022437766	HN	SERVICIOS MULTIPLES JR S DE RL DE CV	226,450.00		0.00	226,450.00	15/05/2023	17/05/2023	18/05/2023	19/05/2023
005	CIP Original	02354	01	00001	00	TID	1613-1983-00866	HN	GRETTEL MARIELA GUEVARA FLORENTINO	88,200.00		0.00	88,200.00	17/05/2023	17/05/2023	18/05/2023	19/05/2023
005	CIP Original	02355	01	00001	00	TID	1613-1983-00866	HN	GRETTEL MARIELA GUEVARA FLORENTINO	170,100.00		0.00	170,100.00	15/05/2023	17/05/2023	18/05/2023	19/05/2023
033	CIP Original	02383	01	00001	00	TID	0401-1936-00133	HN	BLANCA MARGARITA VALENZUELA AGUILAR	20,000.00		0.00	20,000.00	16/05/2023	17/05/2023	18/05/2023	19/05/2023
005	CIP Original	02384	01	00001	00	TID	1001-1972-00104	HN	MELVIN WILFREDO PINEDA	170.00		0.00	170.00	16/05/2023	17/05/2023	18/05/2023	19/05/2023
033	CIP Original	02385	01	00001	00	TID	0401-1936-00133	HN	BLANCA MARGARITA VALENZUELA AGUILAR	20,000.00		0.00	20,000.00	16/05/2023	17/05/2023	18/05/2023	19/05/2023
005	CIP Original	02386	01	00001	00	TID	0801-1981-08828	HN	DELIA JOHANNA ESPINAL ANDINO	170.00		0.00	170.00	16/05/2023	17/05/2023	18/05/2023	19/05/2023
005	CIP Original	02387	01	00001	00	TID	0801-1987-19222	HN	OSCAR ISAI LANZA MARTINEZ	3,293.00		0.00	3,293.00	16/05/2023	17/05/2023	18/05/2023	19/05/2023
005	CIP Original	02388	01	00001	00	TID	0801-1973-06046	HN	KARLA YAMILETH HERRERA MATUTE	4,824.00		0.00	4,824.00	16/05/2023	17/05/2023	18/05/2023	19/05/2023
033	CIP Original	02389	01	00001	00	TID	0401-1936-00133	HN	BLANCA MARGARITA VALENZUELA	20,000.00		0.00	20,000.00	16/05/2023	17/05/2023	18/05/2023	19/05/2023



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/05/23 Hasta: 31/05/23
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



07/06/2023 11:07:52
Gestión: 2023
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Página 3 de 7

Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento: 11 Tesoro Nacional
Organismo Financiador: 001 Tesorería General de la República - Efectivo
Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
033	CIP Original	02392	01	00001	00	TID	0401-1936-00133	HN	AGUILAR BLANCA MARGARITA VALENZUELA	20,000.00		0.00	20,000.00	16/05/2023	17/05/2023	18/05/2023	19/05/2023
008	CIP Original	02393	01	00001	00	TID	1707-1982-00947	HN	AGUILAR JUAN CARLOS GARCIA CARDENAS	10,000.00		0.00	10,000.00	16/05/2023	17/05/2023	18/05/2023	19/05/2023
008	CIP Original	02394	01	00001	00	TID	0807-1982-00054	HN	OSCAR ANTONIO NUÑEZ FUNES	10,000.00		0.00	10,000.00	16/05/2023	17/05/2023	18/05/2023	19/05/2023
008	CIP Original	02395	01	00001	00	TID	0101-1980-01923	HN	ADAN EDGARDO ESTRADA CARIAS	10,000.00		0.00	10,000.00	16/05/2023	17/05/2023	18/05/2023	19/05/2023
008	CIP Original	02396	01	00001	00	TID	1202-1971-00099	HN	ENOX AVELINO FUNEZ MEDINA	10,000.00		0.00	10,000.00	16/05/2023	17/05/2023	18/05/2023	19/05/2023
007	CIP Original	02402	01	00001	00	RTN	08019000218084	HN	CENTER LUBRI WASH STOP S DE R.L.	8,100.00		0.00	8,100.00	18/05/2023	18/05/2023	19/05/2023	19/05/2023
008	CIP Original	02441	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,009,200.00		0.00	1,009,200.00	22/05/2023	22/05/2023		24/05/2023
008	CIP Original	02443	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,009,200.00		0.00	1,009,200.00	22/05/2023	22/05/2023		24/05/2023
008	CIP Original	02444	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,009,200.00		0.00	1,009,200.00	22/05/2023	22/05/2023		24/05/2023
008	CIP Original	02445	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,009,200.00		0.00	1,009,200.00	22/05/2023	22/05/2023		24/05/2023
008	CIP Original	02458	01	00001	00	TID	0301-1975-01486	HN	WILBER MAYES RIOS	15,000.00		0.00	15,000.00	22/05/2023	22/05/2023	23/05/2023	26/05/2023
008	CIP Original	02467	01	00001	00	TID	0615-1965-00430	HN	SANTOS ARNULFO SORIANO ORDÓÑEZ	17,800.00		0.00	17,800.00	22/05/2023	22/05/2023	23/05/2023	26/05/2023
008	CIP Original	02469	01	00001	00	TID	0816-1972-00296	HN	JORGE ALBERTO RODRIGUEZ MONTOYA	5,474.39		0.00	5,474.39	22/05/2023	22/05/2023	23/05/2023	26/05/2023
009	CIP Original	02479	01	00001	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R L	224,410.00		0.00	224,410.00	22/05/2023	23/05/2023	23/05/2023	26/05/2023
009	CIP Original	02480	01	00001	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R L	127,890.00		0.00	127,890.00	22/05/2023	23/05/2023	23/05/2023	26/05/2023
009	CIP Original	02489	01	00001	00	TID	0501-1969-06476	HN	CARLOS ARNALDO PINEDA ALEMAN	160,200.00		0.00	160,200.00	23/05/2023	24/05/2023	24/05/2023	26/05/2023
009	CIP Original	02491	01	00001	00	TID	0501-1969-06476	HN	CARLOS ARNALDO PINEDA ALEMAN	252,889.00		0.00	252,889.00	23/05/2023	24/05/2023	24/05/2023	26/05/2023
008	CIP Original	02504	01	00001	00	TID	1501-1981-00901	HN	WILL ALFREDO PAZ CALIX	1,253.50		0.00	1,253.50	23/05/2023	23/05/2023	23/05/2023	26/05/2023
008	CIP Original	02516	01	00001	00	TID	1807-1979-01168	HN	OSLY FERNELL MELENDEZ CASTILLO	6,054.14		0.00	6,054.14	23/05/2023	24/05/2023	26/05/2023	26/05/2023
034	CIP Original	02525	01	00001	00	RTN	11019012453199	HN	INVERSIONES TURISTICAS BAPAZ S DE RL DE CV	3,175,904.23		0.00	3,175,904.23	23/05/2023	24/05/2023	24/05/2023	24/05/2023
005	CIP Original	02545	01	00001	00	TID	1626-1958-00286	HN	ALAN RENAN MANCIA RIVERA	2,576.00		0.00	2,576.00	24/05/2023	24/05/2023	26/05/2023	26/05/2023
005	CIP Original	02550	01	00001	00	ENG	0043001	HN	EMPRESA NACIONAL DE ARTES GRAFICAS. ENAG	60,800.00		0.00	60,800.00	24/05/2023	24/05/2023	26/05/2023	26/05/2023
033	CIP Original	02554	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	400,855.00		0.00	400,855.00	24/05/2023	24/05/2023	26/05/2023	26/05/2023
033	CIP Original	02556	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	354,797.29		0.00	354,797.29	24/05/2023	24/05/2023	26/05/2023	26/05/2023
007	CIP Original	02557	01	00001	00	TID	0714-1955-00019	HN	BLANCA MARGARITA OYUELA CARRASCO	20,000.00		0.00	20,000.00	24/05/2023	25/05/2023	26/05/2023	26/05/2023
007	CIP Original	02561	01	00001	00	TID	0714-1955-00019	HN	BLANCA MARGARITA OYUELA CARRASCO	20,000.00		0.00	20,000.00	24/05/2023	25/05/2023	26/05/2023	26/05/2023
007	CIP Original	02563	01	00001	00	TID	0714-1955-00019	HN	BLANCA MARGARITA OYUELA CARRASCO	20,000.00		0.00	20,000.00	24/05/2023	25/05/2023	26/05/2023	26/05/2023
007	CIP Original	02566	01	00001	00	TID	0714-1955-00019	HN	BLANCA MARGARITA OYUELA CARRASCO	20,000.00		0.00	20,000.00	24/05/2023	25/05/2023	26/05/2023	26/05/2023
007	CIP Original	02570	01	00001	00	RTN	08019995336492	HN	DISTRIBUIDORA DE VEHICULOS S.A. DE C.V.	42,700.00		0.00	42,700.00	24/05/2023	25/05/2023	26/05/2023	26/05/2023
005	CIP Original	02573	01	00001	00	TID	0501-1965-05184	HN	HECTOR ORLANDO RUIZ MARTINEZ	920.00		0.00	920.00	24/05/2023	29/05/2023	29/05/2023	26/05/2023
007	CIP Original	02574	01	00001	00	RTN	08019995336492	HN	DISTRIBUIDORA DE VEHICULOS S.A. DE C.V.	42,700.00		0.00	42,700.00	24/05/2023	25/05/2023	26/05/2023	26/05/2023
007	CIP Original	02576	01	00001	00	RTN	08019995336492	HN	DISTRIBUIDORA DE VEHICULOS S.A. DE C.V.	42,700.00		0.00	42,700.00	24/05/2023	25/05/2023	26/05/2023	26/05/2023
007	CIP Original	02577	01	00001	00	RTN	08019995336492	HN	DISTRIBUIDORA DE VEHICULOS S.A. DE C.V.	42,700.00		0.00	42,700.00	24/05/2023	25/05/2023	26/05/2023	26/05/2023



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/05/23

Hasta: 31/05/23

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2023

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Página 4 de 7

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
033	CIP Original	02578	01	00001	00	TID	0601-1949-00129	HN	ROGER OMAR ARGENAL ORDONEZ	20,000.00		0.00	20,000.00	24/05/2023	25/05/2023	26/05/2023	26/05/2023
033	CIP Original	02579	01	00001	00	TID	0601-1949-00129	HN	ROGER OMAR ARGEÑAL ORDOÑEZ	20,000.00		0.00	20,000.00	24/05/2023	25/05/2023	26/05/2023	26/05/2023
033	CIP Original	02580	01	00001	00	TID	0601-1949-00129	HN	ROGER OMAR ARGENAL ORDONEZ	20,000.00		0.00	20,000.00	24/05/2023	25/05/2023	26/05/2023	26/05/2023
033	CIP Original	02581	01	00001	00	TID	0601-1949-00129	HN	ROGER OMAR ARGENAL ORDOÑEZ	20,000.00		0.00	20,000.00	24/05/2023	25/05/2023	26/05/2023	26/05/2023
008	CIP Original	02582	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	58,135.49		0.00	58,135.49	24/05/2023	24/05/2023	26/05/2023	25/05/2023
007	CIP Original	02583	01	00001	00	RTN	09019995426791	HN	ROATAN ELECTRIC COMPANY S.A DE C.V	417,200.00		0.00	417,200.00	25/05/2023	29/05/2023	29/05/2023	26/05/2023
007	CIP Original	02586	01	00001	00	TID	1016-1995-00281	HN	DAVIER ANTONIO LOPEZ GOMEZ	24,095.08		0.00	24,095.08	25/05/2023	26/05/2023	26/05/2023	26/05/2023
007	CIP Original	02589	01	00001	00	RTN	08019016873307	HN	SERVICIOS MEDICOS FM S DE R L	81,691.00		0.00	81,691.00	25/05/2023	26/05/2023	26/05/2023	26/05/2023
007	CIP Original	02592	01	00001	00	TID	0512-1996-02014	HN	SERGIO BLADIMIR IZAGUIRRE CANALES	4,272.00		0.00	4,272.00	25/05/2023	26/05/2023	26/05/2023	26/05/2023
005	CIP Original	02595	01	00001	00	RTN	08019002264083	HN	PUBLICACIONES Y NOTICIAS,S.A.	29,400.00		0.00	29,400.00	25/05/2023	29/05/2023	29/05/2023	26/05/2023
007	CIP Original	02596	01	00001	00	RTN	08019021256483	HN	DISTRIBUIDORA GLOBAL S DE RL	44,911.80		0.00	44,911.80	25/05/2023	26/05/2023	26/05/2023	26/05/2023
005	CIP Original	02598	01	00001	00	RTN	05019999176134	HN	ORGANIZACION PUBLICITARIA, S.A.	6,000.00		0.00	6,000.00	25/05/2023	29/05/2023	29/05/2023	26/05/2023
007	CIP Original	02599	01	00001	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R L	27,640.00		0.00	27,640.00	26/05/2023	26/05/2023	26/05/2023	26/05/2023
007	CIP Original	02602	01	00001	00	RTN	08019015779778	HN	CORPORACION GENESIS S DE RL	40,316.78		0.00	40,316.78	25/05/2023	26/05/2023	29/05/2023	26/05/2023
005	CIP Original	02604	01	00001	00	RTN	05019999400238	HN	JETSTEREO S A DE C V	210,900.00		0.00	210,900.00	25/05/2023	31/05/2023	02/06/2023	26/05/2023
007	CIP Original	02605	01	00001	00	RTN	08019022447431	HN	TECNICENTRO MJ, S DE R.L.	112,475.00		0.00	112,475.00	29/05/2023	30/05/2023	30/05/2023	26/05/2023
033	CIP Original	02607	01	00001	00	TID	0302-1965-00165	HN	MARTIN NUÑEZ MORALES	3,693.10		0.00	3,693.10	25/05/2023	25/05/2023	26/05/2023	26/05/2023
033	CIP Original	02608	01	00001	00	ENG	1301001	HN	ALCALDIA MUNICIPAL DE COMAYAGUA	4,270.00		0.00	4,270.00	25/05/2023	29/05/2023	29/05/2023	26/05/2023
033	CIP Original	02609	01	00001	00	RTN	05069999182490	HN	AGUAS DE PUERTO CORTES S.A. DE C.V.	20,738.27		0.00	20,738.27	25/05/2023	29/05/2023	29/05/2023	26/05/2023
033	CIP Original	02610	01	00001	00	RTN	05069999182490	HN	AGUAS DE PUERTO CORTES S.A. DE C.V.	12,330.04		0.00	12,330.04	25/05/2023	29/05/2023	29/05/2023	26/05/2023
033	CIP Original	02612	01	00001	00	TID	0302-1965-00165	HN	MARTIN NUÑEZ MORALES	10,369.25		0.00	10,369.25	25/05/2023	25/05/2023	26/05/2023	26/05/2023
033	CIP Original	02614	01	00001	00	RTN	05069999182490	HN	AGUAS DE PUERTO CORTES S.A. DE C.V.	12,813.87		0.00	12,813.87	25/05/2023	29/05/2023	29/05/2023	26/05/2023
033	CIP Original	02615	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	24,948.97		0.00	24,948.97	25/05/2023	29/05/2023	29/05/2023	26/05/2023
033	CIP Original	02616	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	24,673.47		0.00	24,673.47	25/05/2023	29/05/2023	29/05/2023	26/05/2023
033	CIP Original	02747	01	00001	00	RTN	05019001049734	HN	AGUAS DE SAN PEDRO S.A. DE C.V.	10,361.79		0.00	10,361.79	26/05/2023	29/05/2023	29/05/2023	31/05/2023
033	CIP Original	02748	01	00001	00	ENG	1401001	HN	ALCALDIA MUNICIPAL DE SANTA ROSA DE COPAN	4,422.08		0.00	4,422.08	26/05/2023	29/05/2023	29/05/2023	31/05/2023
033	CIP Original	02749	01	00001	00	ENG	1401001	HN	ALCALDIA MUNICIPAL DE SANTA ROSA DE COPAN	1,200.57		0.00	1,200.57	26/05/2023	29/05/2023	29/05/2023	31/05/2023
033	CIP Original	02752	01	00001	00	ENG	0805005	HN	SERVICIO AUTONOMO NACIONAL DE ACUEDUCTOS Y ALCANTARILLADOS	3,460.51		0.00	3,460.51	26/05/2023	29/05/2023	29/05/2023	31/05/2023
033	CIP Original	02753	01	00001	00	TID	0302-1965-00165	HN	MARTIN NUÑEZ MORALES	3,542.56		0.00	3,542.56	26/05/2023	29/05/2023	29/05/2023	31/05/2023
033	CIP Original	02755	01	00001	00	RTN	08019002267076	HN	BANCO FICOHSA FIDUCIARIO	2,071.29		0.00	2,071.29	26/05/2023	29/05/2023	29/05/2023	31/05/2023
033	CIP Original	02756	01	00001	00	TID	0302-1965-00165	HN	MARTIN NUÑEZ MORALES	9,836.88		0.00	9,836.88	26/05/2023	29/05/2023	29/05/2023	31/05/2023
007	CIP Original	02759	01	00001	00	TID	1016-1995-00281	HN	DAVIER ANTONIO LOPEZ GOMEZ	32,931.90		0.00	32,931.90	26/05/2023	26/05/2023	26/05/2023	26/05/2023
005	CIP Original	02760	01	00001	00	TID	0801-1989-02396	HN	DAMIAN PAUL SIERRA VARGAS	185.00		0.00	185.00	26/05/2023	29/05/2023	29/05/2023	31/05/2023
011	CIP Original	02762	01	00001	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	64,500.00		0.00	64,500.00	26/05/2023	26/05/2023	26/05/2023	26/05/2023
015	CIP Original	02766	01	00001	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	24,950.00		0.00	24,950.00	26/05/2023	29/05/2023	29/05/2023	26/05/2023
015	CIP Original	02769	01	00001	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	25,800.00		0.00	25,800.00	26/05/2023	26/05/2023	26/05/2023	26/05/2023



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/05/23

Hasta: 31/05/23

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2023

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Página 5 de 7

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
015	CIP Original	02772	01	00001	00	RTN	08019017917241	HN	SUPER CLEAN S DE R L	90,300.00	0.00	90,300.00	26/05/2023	26/05/2023	26/05/2023	26/05/2023
008	CIP Original	02775	01	00001	00	TID	0801-1980-10887	HN	PABLO LENIN OSORTO OSORTO	10,000.00	0.00	10,000.00	26/05/2023	29/05/2023	29/05/2023	31/05/2023
005	CIP Original	02777	01	00001	00	TID	1001-1972-00104	HN	MELVIN WILFREDO PINEDA	190.00	0.00	190.00	26/05/2023	29/05/2023	29/05/2023	31/05/2023
008	CIP Original	02780	01	00001	00	TID	0714-1986-00346	HN	JAYRON SAUL VASQUEZ	195.00	0.00	195.00	29/05/2023	29/05/2023	29/05/2023	31/05/2023
034	CIP Original	02781	01	00001	00	RTN	08019012488676	HN	A1 ARMOR SA	172,187.64	0.00	172,187.64	26/05/2023	26/05/2023	26/05/2023	29/05/2023
034	CIP Original	02782	01	00001	00	RTN	08019012488676	HN	A1 ARMOR SA	155,524.32	0.00	155,524.32	26/05/2023	26/05/2023	26/05/2023	29/05/2023
034	CIP Original	02784	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	600,052.15	0.00	600,052.15	26/05/2023	26/05/2023	26/05/2023	31/05/2023
034	CIP Original	02785	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	2,282,402.84	0.00	2,282,402.84	26/05/2023	26/05/2023	26/05/2023	29/05/2023
034	CIP Original	02786	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	1,699,102.51	0.00	1,699,102.51	26/05/2023	26/05/2023	29/05/2023	31/05/2023
034	CIP Original	02787	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	2,099,197.36	0.00	2,099,197.36	26/05/2023	26/05/2023	29/05/2023	31/05/2023
005	CIP Original	02788	01	00001	00	TID	0801-1992-18563	HN	KELLYN NAZARETH VALLECILLO CASTILLO	398.01	0.00	398.01	29/05/2023	29/05/2023	29/05/2023	31/05/2023
008	CIP Original	02790	01	00001	00	TID	1623-1996-00048	HN	ANGEL ABEL HERNANDEZ MEJIA	195.00	0.00	195.00	29/05/2023	29/05/2023	29/05/2023	31/05/2023
034	CIP Original	02791	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	1,873,156.95	0.00	1,873,156.95	29/05/2023	29/05/2023	29/05/2023	31/05/2023
034	CIP Original	02792	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	3,173,666.83	0.00	3,173,666.83	29/05/2023	29/05/2023	29/05/2023	31/05/2023
012	CIP Original	02799	01	00001	00	TID	0809-1971-00141	HN	PAULA ELIZABETH SERVELLON MARTINEZ	85,710.00	0.00	85,710.00	31/05/2023	31/05/2023	02/06/2023	31/05/2023
007	CIP Original	02803	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	16,470.00	0.00	16,470.00	30/05/2023	31/05/2023	02/06/2023	31/05/2023
011	CIP Original	02804	01	00001	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	83,070.00	0.00	83,070.00	31/05/2023	31/05/2023	02/06/2023	31/05/2023
007	CIP Original	02811	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	3,105.00	0.00	3,105.00	30/05/2023	31/05/2023	02/06/2023	31/05/2023
008	CIP Original	02814	01	00001	00	RTN	05019017898567	HN	YOKOHAMA PARTES Y SERVICIOS SOCIEDAD DE RESPONSABILIDAD LIMITADA	17,376.96	0.00	17,376.96	30/05/2023	31/05/2023	02/06/2023	31/05/2023
007	CIP Original	02816	01	00001	00	RTN	08019018077417	HN	COMERCIALIZADORA DE ENERGIA DEL CARIBE SOCIEDAD ANONIMA	148,800.00	0.00	148,800.00	30/05/2023	30/05/2023	30/05/2023	31/05/2023
007	CIP Original	02819	01	00001	00	RTN	11029002422870	HN	BONACCO ELECTRIC COMPANY S.A. DE C.V.	3,123.90	0.00	3,123.90	30/05/2023	30/05/2023	30/05/2023	31/05/2023
007	CIP Original	02820	01	00001	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R L	4,890.00	0.00	4,890.00	30/05/2023	31/05/2023	02/06/2023	31/05/2023
008	CIP Original	02822	01	00001	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R L	8,695.00	0.00	8,695.00	30/05/2023	30/05/2023	30/05/2023	31/05/2023
005	CIP Original	02828	01	00001	00	TID	0801-1982-06050	HN	INGRID ARACELY CANALES CALONA	10,421.88	0.00	10,421.88	30/05/2023	31/05/2023	02/06/2023	31/05/2023
005	CIP Original	02830	01	00001	00	TID	0801-1990-10006	HN	DENIS YANELVY VARELA LAGOS	10,421.88	0.00	10,421.88	30/05/2023	31/05/2023	02/06/2023	31/05/2023
005	CIP Original	02832	01	00001	00	TID	0801-1972-01838	HN	ALEJANDRO JOSE DIAZ TORRES	12,687.50	0.00	12,687.50	30/05/2023	31/05/2023	02/06/2023	31/05/2023
005	CIP Original	02833	01	00001	00	TID	0801-1998-08015	HN	MARIO ROBERTO ROMERO SOLIS	10,421.88	0.00	10,421.88	30/05/2023	31/05/2023	02/06/2023	31/05/2023
033	CIP Original	02836	01	00001	00	TID	0801-1988-05890	HN	YOLANDA MARIA COELLO LANZA	6,109.38	0.00	6,109.38	30/05/2023	31/05/2023	02/06/2023	31/05/2023
033	CIP Original	02837	01	00001	00	TID	0801-1986-15676	HN	FRANKLIN JOSUE GUEVARA AGUILAR	6,109.38	0.00	6,109.38	30/05/2023	31/05/2023	02/06/2023	31/05/2023
034	CIP Original	02852	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	1,838,927.85	0.00	1,838,927.85	30/05/2023	30/05/2023	02/06/2023	31/05/2023
034	CIP Original	02854	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	1,749,461.76	0.00	1,749,461.76	30/05/2023	30/05/2023	02/06/2023	31/05/2023
034	CIP Original	02855	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	3,217,531.49	0.00	3,217,531.49	30/05/2023	30/05/2023	02/06/2023	31/05/2023
034	CIP Original	02857	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	3,513,702.56	0.00	3,513,702.56	30/05/2023	30/05/2023	02/06/2023	31/05/2023
034	CIP Original	02858	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	166,911.67	0.00	166,911.67	30/05/2023	30/05/2023	02/06/2023	31/05/2023
034	CIP Original	02859	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	3,511,458.17	0.00	3,511,458.17	30/05/2023	30/05/2023	02/06/2023	31/05/2023
034	CIP Original	02862	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	514,330.42	0.00	514,330.42	30/05/2023	30/05/2023	02/06/2023	31/05/2023



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/05/23

Hasta: 31/05/23

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2023

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Página 6 de 7

Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe				Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
034	CIP Original	02863	01	00001	00	RTN	08019014622440	HN	LATIN AMERICAN ARMORED RENTALS S.A.	16,903,769.67		0.00	16,903,769.67	30/05/2023	31/05/2023	02/06/2023	31/05/2023
034	CIP Original	02864	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	1,352,800.13		0.00	1,352,800.13	30/05/2023	30/05/2023	02/06/2023	31/05/2023
034	CIP Original	02866	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	1,271,120.21		0.00	1,271,120.21	30/05/2023	30/05/2023	02/06/2023	31/05/2023
034	CIP Original	02867	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	1,408,397.36		0.00	1,408,397.36	30/05/2023	31/05/2023	02/06/2023	31/05/2023
034	CIP Original	02878	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	11,875,495.28		0.00	11,875,495.28	31/05/2023	31/05/2023	02/06/2023	31/05/2023
034	CIP Original	02879	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	10,707,507.42		0.00	10,707,507.42	31/05/2023	31/05/2023	02/06/2023	31/05/2023
034	CIP Original	02881	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	11,863,951.37		0.00	11,863,951.37	31/05/2023	31/05/2023	02/06/2023	31/05/2023
034	CIP Original	02883	01	00001	00	RTN	05019001049333	HN	INVERSIONES GLOBALES SA DE CV	1,409,776.44		0.00	1,409,776.44	31/05/2023	31/05/2023	02/06/2023	31/05/2023
034	CIP Original	02884	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	2,023,387.06		0.00	2,023,387.06	31/05/2023	31/05/2023	02/06/2023	31/05/2023
034	CIP Original	02886	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	3,741,818.59		0.00	3,741,818.59	31/05/2023	31/05/2023	02/06/2023	31/05/2023
034	CIP Original	02887	01	00001	00	RTN	08019002265835	HN	ECONO RENT A CAR S. DE R.L.	1,495,033.30		0.00	1,495,033.30	31/05/2023	31/05/2023	02/06/2023	31/05/2023
034	CIP Original	02898	01	00001	00	RTN	08019006028843	HN	AMK TRADING S.A DE C.V	4,000,583.70		0.00	4,000,583.70	31/05/2023	31/05/2023	02/06/2023	31/05/2023
008	CIP Original	02931	01	00001	00	TID	0801-1969-05150	HN	JUAN CARLOS RENDEROS PACHECO	3,234.38		0.00	3,234.38	31/05/2023	31/05/2023	02/06/2023	31/05/2023
008	CIP Original	02933	01	00001	00	TID	0801-1999-00304	HN	FANNY KARINA AGUILERA BARRIENTOS	3,234.38		0.00	3,234.38	31/05/2023	31/05/2023	02/06/2023	31/05/2023
008	CIP Original	02935	01	00001	00	TID	0703-1985-06950	HN	MAIRON ANTONIO GONZALEZ ESTRADA	3,234.38		0.00	3,234.38	31/05/2023	31/05/2023	02/06/2023	31/05/2023
012	CIP Original	02936	01	00001	00	RTN	08019995290621	HN	DISTRIBUIDORA DE PRODUCTOS DE OFICINA Y ASEO S. DE R.L. (DISPROA S. DE R.L.)	103,253.50		0.00	103,253.50	31/05/2023	31/05/2023	02/06/2023	31/05/2023
033	CIP Original	02937	01	00001	00	TID	0801-1990-11599	HN	ROSA AMALIA VALLEJO	6,109.38		0.00	6,109.38	31/05/2023	31/05/2023	02/06/2023	31/05/2023
007	CIP Original	02940	01	00001	00	RTN	05019002058485	HN	INDUSTRIA DE ALIMENTOS Y BEBIDAS MERENDON, S DE R L. DE C.V.	233,240.00		0.00	233,240.00	31/05/2023	31/05/2023	02/06/2023	31/05/2023
033	CIP Original	02943	01	00001	00	TID	0801-1979-03133	HN	GLENDIA YAMILETH CARIAS CANALES	6,109.38		0.00	6,109.38	31/05/2023	31/05/2023	02/06/2023	31/05/2023
012	CIP Original	02944	01	00001	00	RTN	08019021256483	HN	DISTRIBUIDORA GLOBAL S DE RL	1,170.00		0.00	1,170.00	31/05/2023	31/05/2023	02/06/2023	31/05/2023
015	CIP Original	02948	01	00001	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	2,900.00		0.00	2,900.00	31/05/2023	31/05/2023	02/06/2023	31/05/2023
003	CIP Original	02950	01	00001	00	ENG	0602001	HN	INJUPEMP	11,316.50		0.00	11,316.50	31/05/2023	31/05/2023	02/06/2023	31/05/2023
006	CIP Original	02953	01	00001	00	ENG	0602001	HN	INJUPEMP	4,767.09		0.00	4,767.09	31/05/2023	31/05/2023	02/06/2023	31/05/2023
015	CIP Original	02956	01	00001	00	RTN	08019015779778	HN	CORPORACION GENESIS S DE RL	18,731.85		0.00	18,731.85	31/05/2023	31/05/2023	02/06/2023	31/05/2023
007	CIP Original	02958	01	00001	00	RTN	08019003251010	HN	ELECTRO LLANTAS S. DE R.L.	14,913.06		0.00	14,913.06	31/05/2023	31/05/2023	02/06/2023	31/05/2023
Total Convenio :										234,481,779.61		0.00	234,481,779.61				

Fuente de Financiamiento: 12 Recursos Propios

Organismo Financiador: 099 Misma Institución

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
001	CIP Original	02189	01	00001	00	TID	1611-1961-00025	HN	RAMON ANTONIO SABILLON PINEDA	20,000.00		0.00	20,000.00	10/05/2023	10/05/2023	12/05/2023
001	CIP Original	02190	01	00001	00	TID	1611-1961-00025	HN	RAMON ANTONIO SABILLON PINEDA	20,000.00		0.00	20,000.00	10/05/2023	10/05/2023	12/05/2023
008	CIP Original	02459	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	3,255,806.00		0.00	3,255,806.00	22/05/2023	22/05/2023	26/05/2023
008	CIP Original	02793	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	879,879.99		0.00	879,879.99	29/05/2023	29/05/2023	31/05/2023
008	CIP Original	02872	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	1,426,966.67		0.00	1,426,966.67	31/05/2023	31/05/2023	31/05/2023



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/05/23 Hasta: 31/05/23
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



07/06/2023 11:07:52
Gestión: 2023
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Página 7 de 7

Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento: 12 Recursos Propios
Organismo Financiador: 099 Misma Institución
Numero Convenio de Financiamiento:

Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
										5,602,652.66		0.00				5,602,652.66
										240,084,432.27		0.00				240,084,432.27
										240,084,432.27		0.00				240,084,432.27
										240,084,432.27		0.00				240,084,432.27