



Liquidación Presupuestaria

Fecha del: 01/05/2023 al 31/05/2023

Moneda: Lempiras (L)

Honduras, C.A.

| Descripción | Asignado | Ampliación | Disminución | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|---|----------------------|-------------|-------------|-------------------|---------------------|----------------------|-------------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales | 1,166,069.61 | 0.00 | 0.00 | 0.00 | 10,000.00 | 1,156,069.61 | 12,500.00 | 57,131.00 | 57,131.00 | 57,131.00 |
| 15-013-01 - 20 - Fondos Propios Municipales | 297,767.41 | 0.00 | 0.00 | 10,000.00 | 0.00 | 307,767.41 | 0.00 | 9,736.00 | 9,736.00 | 9,736.00 |
| 11-011-03 - 10 - TRANSFERENCIA EN EL MARCO DE LA EMERGENCIA POR LAS LLUVIAS SEGUN PCM 24-2022 | 0.00 | 0.00 | 0.00 | 0.00 | 50,064.84 | 50,064.84 | 0.00 | 235,653.96 | 235,653.96 | 235,653.96 |
| 11-011-03 - 20 - TRANSFERENCIA EN EL MARCO DE LA EMERGENCIA POR LAS LLUVIAS SEGUN PCM 24-2022 | 0.00 | 0.00 | 0.00 | 50,064.84 | 0.00 | 50,064.84 | 0.00 | 135,436.78 | 135,436.78 | 135,436.78 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,399,543.04 | 0.00 | 0.00 | 0.00 | 0.00 | 3,399,543.04 | 142,000.00 | 439,125.00 | 439,125.00 | 484,125.00 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 13,573,172.18 | 0.00 | 0.00 | 0.00 | 0.00 | 13,573,172.18 | 0.00 | 3,147,226.40 | 3,147,226.40 | 3,172,226.40 |
| Total | 18,436,552.24 | 0.00 | 0.00 | 60,064.84 | 60,064.84 | 18,436,552.24 | 154,500.00 | 4,024,309.14 | 4,024,309.14 | 4,094,309.14 |