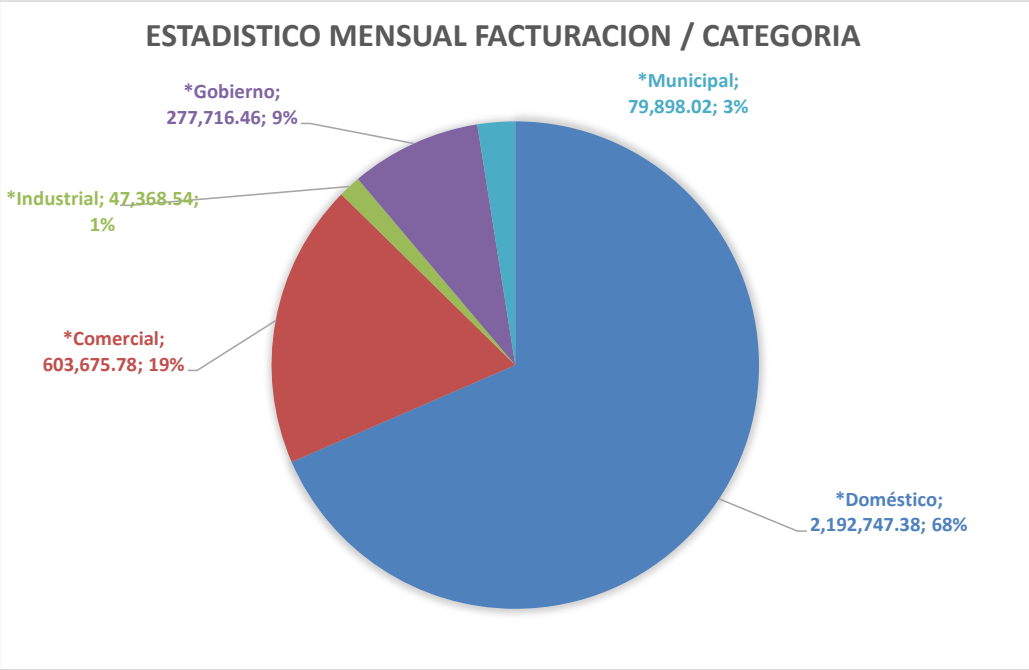


CATEGORIA	CLIENTES	CONSUMO M3	VALOR	VALOR	VALOR	DESCUENTO	COSTO FIJO	INTERESES	VALOR	ACTA COMPR	SALDO	TOTAL A
			AGUA	ALCANTARILLADO	MANTENIMIENTO	JUBILADO	POR CONEXION	MORATORIOS	FACTURADO	VALOR	PENDIENTE	PAGAR
*Doméstico	13,895	339,154	2,216,381.93		37,520.00	61,154.55	2,471,533.29		2,192,747.38		13,288,596.67	15,481,344.05
*Comercial	1527	55034	597,115.78		6,560.00		271,610.75		603,675.78		2,097,484.30	2,701,160.08
*Industrial	38	2116	47,183.54		185.00		6,759.14		47,368.54		247,789.16	295,157.70
*Gobierno	37	12162	277,561.46		155.00		6,581.27		277,716.46		10,514,803.78	10,792,520.24
*Municipal	24	2816	79,823.02		75.00		4,268.93		79,898.02		10,499,857.57	10,579,755.59
TOTALES	15,521.00	411,282.00	3,218,065.73	0.00	44,495.00	61,154.55	2,760,753.38	0.00	3,201,406.18	0.00	36,648,531.48	39,849,937.66

* COSTOS FIJOS= GASTOS ADMINISTRATIVOS /NUMERO DE CLIENTES TOTALES



*Doméstico	68.49%
*Comercial	18.86%
*Industrial	1.48%
*Gobierno	8.67%
*Municipal	2.50%
TOTAL	100.00%

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