



EJERCICIO: 2023
USUARIO: ROBER.HERNANDEZ
SAN FERNANDO, OCOTEPEQUE

Honduras, C.A.

Liquidación Presupuestaria

Fecha del: 01/04/2023 al 30/04/2023

Moneda: Lempiras (L)



Emisión: 11/05/2023

Hora : 11:00 a.m.

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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-02 - 20 - FONDOS DE EMERGENCIA PCM 24-2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	1,428,373.42	0.00	0.00	0.00	0.00	1,428,373.42	0.00	34,890.00	34,890.00	34,890.00
15-013-01 - 20 - Fondos Propios Municipales	769,124.15	0.00	0.00	66,750.47	66,750.47	769,124.15	0.00	273,810.36	273,810.36	273,810.36
11-001-01 - 10 - Transferencia para Gobierno Local	3,169,924.89	384,188.34	0.00	0.00	0.00	3,554,113.23	0.00	242,206.96	242,206.96	242,206.96
11-001-01 - 20 - Transferencia para Gobierno Local	12,679,699.54	1,536,753.38	0.00	462,088.50	462,088.50	14,216,452.92	0.00	477,700.00	477,700.00	477,700.00
Total	18,047,122.00	1,920,941.72	0.00	528,838.97	528,838.97	19,968,063.72	0.00	1,028,607.32	1,028,607.32	1,028,607.32