



Liquidación Presupuestaria

Fecha del: 01/04/2023 al 30/04/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	23,569,918.30	0.00	0.00	100,000.00	100,000.00	23,569,918.30	0.00	1,742,954.75	1,742,954.75	1,742,954.75
15-013-01 - 20 - Fondos Propios Municipales	35,354,877.46	40,000.00	0.00	1,065,000.00	1,065,000.00	35,394,877.46	86,020.00	1,956,144.41	1,956,144.41	1,956,144.41
11-001-01 - 10 - Transferencia para Gobierno Local	3,731,204.80	0.00	0.00	0.00	0.00	3,731,204.80	0.00	103.81	103.81	103.81
11-001-01 - 20 - Transferencia para Gobierno Local	16,032,337.28	0.00	0.00	1,031,184.40	1,031,184.40	16,032,337.28	0.00	329,615.50	329,615.50	329,615.50
11-001-01 - 30 - Transferencia para Gobierno Local	1,392,481.92	0.00	0.00	0.00	0.00	1,392,481.92	0.00	553,656.25	553,656.25	553,656.25
Total	80,080,819.76	40,000.00	0.00	2,196,184.40	2,196,184.40	80,120,819.76	86,020.00	4,582,474.72	4,582,474.72	4,582,474.72