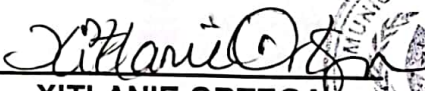




## CERTIFICACION

La Infrascrita Secretaria Municipal de este término Certifica el preámbulo punto y parte final que literalmente dice: Acta Número Veintiséis (26).- Sesión Ordinaria Celebrada por la Honorable Corporación Municipal de Guanaja, Departamento de Islas de la Bahía a las Nueve y veinte de la mañana del día Martes, Trece de Septiembre del Dos Mil Veintidós, en la oficina del Sr. Alcalde. Presidio la Sesión el Sr. Alcalde Spurgeon Steven Miller Molina con la asistencia de la Vice Alcaldesa Municipal la Sra. Kristen Sheray Borden Bush y de los Regidores: 2) Iris Bulmara Martínez Zelaya 3) Samantha Yvonne Ebanks Hernández, 4) Allan David Wood Maradiaga, y 6) Neva Lorrie Thomas Connor todo ante la Infrascrita Secretaria Municipal que da Fe.- Punto Número Dieciocho (18).- El Alcalde Municipal presento ante la Honorable Corporación Municipal el Presupuesto del Periodo 2023, a lo que la Honorable Corporación Municipal sometió a discusión.

Extiendo la presente Certificación en el Puerto Menor de Guanaja, Departamento de Islas de la Bahía a Veintiocho días del mes de Septiembre del año Dos mil Veintidós.

  
XITLANIE ORTEGA  
SECRETARIA MUNICIPAL



**SECRETARÍA DE GOBERNACIÓN, JUSTICIA Y DESCENTRALIZACIÓN**  
**Dirección de Fortalecimiento Municipal (DFM)**  
**PLAN DE INVERSIÓN MUNICIPAL**

**DEPARTAMENTO : ISLAS DE LA BAHIA**  
**MUNICIPIO : GUANAJA**  
**AÑO: 2023**

| Nº                                                                      | Nº de Proyecto | Código/Objeto del Gasto | Nombre del Proyecto                                              | Ubicación Exacta del Proyecto |                 | Presupuesto Aprobado | Ejecución Trimestral |                     |                     |                     | Fondos Utilizados   |                     |
|-------------------------------------------------------------------------|----------------|-------------------------|------------------------------------------------------------------|-------------------------------|-----------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
|                                                                         |                |                         |                                                                  | Urbano                        | Rural           |                      | I                    | II                  | III                 | IV                  | Propios             | Transferencias      |
|                                                                         |                |                         |                                                                  | Barrio / Colonia              | Aldea / Caserio |                      |                      |                     |                     |                     |                     |                     |
| 1                                                                       | 2              | 3                       | 4                                                                | 5                             | 6               | 7                    | 8                    | 9                   | 10                  | 11                  | 12                  | 13                  |
| <b>1. FORTALECIMIENTO SOCIAL Y COMUNITARIO</b>                          |                |                         |                                                                  |                               |                 | <b>8,261,436.90</b>  |                      |                     |                     |                     |                     |                     |
| <b>1.1 SECTOR NIÑEZ, ADOLESCENCIA Y JUVENTUD</b>                        |                |                         |                                                                  |                               |                 |                      |                      |                     |                     |                     |                     |                     |
| 1.1.1                                                                   | 1              | 54200                   | Asistencia a la Niñez, Adolescencia y Juventud                   | Toda la Isla de Guanaja       |                 | 400,000.00           | 100,000.00           | 100,000.00          | 100,000.00          | 100,000.00          | 200,000.00          | 200,000.00          |
|                                                                         |                | <b>Sub Total</b>        |                                                                  |                               |                 | <b>400,000.00</b>    | <b>100,000.00</b>    | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>100,000.00</b>   | <b>200,000.00</b>   | <b>200,000.00</b>   |
| <b>1.4 SECTOR EDUCACION</b>                                             |                |                         |                                                                  |                               |                 |                      |                      |                     |                     |                     |                     |                     |
| 1.4.1                                                                   | 1              | 55110                   | Subsidio de Educación Para Planilla de Maestros                  | Toda la Isla de Guanaja       |                 | 1,005,000.00         | 251,250.00           | 251,250.00          | 251,250.00          | 251,250.00          | 391,500.00          | 613,500.00          |
| 1.4.2                                                                   | 2              | 55110                   | Subsidio de Educación Becas Para Estudiantes                     | Toda la Isla de Guanaja       |                 | 100,000.00           | 25,000.00            | 25,000.00           | 25,000.00           | 25,000.00           | 50,000.00           | 50,000.00           |
| 1.4.3                                                                   | 3              | 55110                   | Subsidio de Educación Apoyo a la Escuelas y Colegios Publicos    | Toda la Isla de Guanaja       |                 | 400,000.00           | 100,000.00           | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 300,000.00          |
|                                                                         |                | <b>Sub Total</b>        |                                                                  |                               |                 | <b>1,505,000.00</b>  | <b>376,250.00</b>    | <b>376,250.00</b>   | <b>376,250.00</b>   | <b>376,250.00</b>   | <b>541,500.00</b>   | <b>963,500.00</b>   |
| <b>1.5 SECTOR SALUD</b>                                                 |                |                         |                                                                  |                               |                 |                      |                      |                     |                     |                     |                     |                     |
| 1.5.1                                                                   | 1              | 55110                   | Subsidio De Salud Para Planilla De Enfermeras                    | El Cayo y Savannah            |                 | 480,000.00           | 120,000.00           | 120,000.00          | 120,000.00          | 120,000.00          | 200,000.00          | 280,000.00          |
| 1.5.2                                                                   | 2              | 55110                   | Subsidio De Salud Apoyo al Guanaja Clinic St. Camillus           | Mitch                         |                 | 500,000.00           | 125,000.00           | 125,000.00          | 125,000.00          | 125,000.00          | 150,000.00          | 350,000.00          |
| 1.5.3                                                                   | 3              | 55110                   | Subsidio de Salud Para Fletes, Combustibles y Transportes Varios | El Cayo y Savannah            |                 | 250,000.00           | 62,500.00            | 62,500.00           | 62,500.00           | 62,500.00           | 50,000.00           | 200,000.00          |
| 1.5.4                                                                   | 4              | 55110                   | Subsidio de Salud Departamento de Salubridad                     | Toda la Isla de Guanaja       |                 | 3,126,436.90         | 781,609.23           | 781,609.23          | 781,609.23          | 781,609.23          | 1,500,000.00        | 1,626,436.90        |
| 1.5.5                                                                   | 5              | 55110                   | Atencion y Asistencia Ciudadana                                  | Toda la Isla de Guanaja       |                 | 250,000.00           | 62,500.00            | 62,500.00           | 62,500.00           | 62,500.00           | 150,000.00          | 100,000.00          |
|                                                                         |                | <b>Sub Total</b>        |                                                                  |                               |                 | <b>4,606,436.90</b>  | <b>1,151,609.23</b>  | <b>1,151,609.23</b> | <b>1,151,609.23</b> | <b>1,151,609.23</b> | <b>2,050,000.00</b> | <b>2,556,436.90</b> |
| <b>1.6 SECTOR AGUA Y SANEAMIENTO</b>                                    |                |                         |                                                                  |                               |                 |                      |                      |                     |                     |                     |                     |                     |
| 1.6.1                                                                   | 1              | 23400                   | Mantenimiento del Sistema de Agua Potable                        | Toda la Isla de Guanaja       |                 | 400,000.00           | 100,000.00           | 100,000.00          | 100,000.00          | 100,000.00          | 100,000.00          | 300,000.00          |
| 1.6.2                                                                   | 2              | 23400                   | Mantenimiento del Sistema de Alcantarillado Sanitario            | Toda la Isla de Guanaja       |                 | 450,000.00           | 112,500.00           | 112,500.00          | 112,500.00          | 112,500.00          | 200,000.00          | 250,000.00          |
|                                                                         |                | <b>Sub Total</b>        |                                                                  |                               |                 | <b>850,000.00</b>    | <b>212,500.00</b>    | <b>212,500.00</b>   | <b>212,500.00</b>   | <b>212,500.00</b>   | <b>300,000.00</b>   | <b>550,000.00</b>   |
| <b>1.8 SECTOR VIVIENDAS DE FAMILIAS EN SITUACION DE POBREZA EXTREMA</b> |                |                         |                                                                  |                               |                 |                      |                      |                     |                     |                     |                     |                     |
| 1.8.1                                                                   | 1              | 23400                   | Construcción de Pisos, Techos y Mejoras a Viviendas              | Toda la Isla de Guanaja       |                 | 900,000.00           |                      | 300,000.00          | 300,000.00          | 300,000.00          | 400,000.00          | 500,000.00          |
|                                                                         |                | <b>Sub Total</b>        |                                                                  |                               |                 | <b>900,000.00</b>    | <b>0.00</b>          | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>300,000.00</b>   | <b>400,000.00</b>   | <b>500,000.00</b>   |
| <b>2. SECTOR ATENCION A LA MUJER</b>                                    |                |                         |                                                                  |                               |                 | <b>781,419.56</b>    |                      |                     |                     |                     |                     |                     |

| Nº                                               | N° de Proyecto | Código/Objeto del Gasto | Nombre del Proyecto                               | Ubicación Exacta del Proyecto |                         | Presupuesto Aprobado | Ejecución Trimestral |            |            |            | Fondos Utilizados |                |
|--------------------------------------------------|----------------|-------------------------|---------------------------------------------------|-------------------------------|-------------------------|----------------------|----------------------|------------|------------|------------|-------------------|----------------|
|                                                  |                |                         |                                                   | Urbano                        | Rural                   |                      | I                    | II         | III        | IV         | Propios           | Transferencias |
|                                                  |                |                         |                                                   | Barrio / Colonia              | Aldea / Caserio         |                      |                      |            |            |            |                   |                |
| 2.1 EJE DE PREVENCIÓN DE VIOLENCIA               |                |                         |                                                   |                               |                         |                      |                      |            |            |            |                   |                |
| 2.1.1                                            | 1              | 54200                   | Prevención A La Violencia                         | Toda la isla de Guanaja       |                         | 136,283.91           | 34,070.98            | 34,070.98  | 34,070.98  | 34,070.98  |                   | 136,283.91     |
|                                                  |                | Sub Total               |                                                   |                               |                         | 136,283.91           | 34,070.98            | 34,070.98  | 34,070.98  | 34,070.98  | 0.00              | 136,283.91     |
| 2.2 EJE DE ECONOMÍA                              |                |                         |                                                   |                               |                         |                      |                      |            |            |            |                   |                |
| 2.2.1                                            | 1              | 54200                   | Eje De Economía                                   | Toda la isla de Guanaja       |                         | 254,425.87           | 63,606.47            | 63,606.47  | 63,606.47  | 63,606.47  | 50,000.00         | 204,425.87     |
|                                                  |                | Sub Total               |                                                   |                               |                         | 254,425.87           | 63,606.47            | 63,606.47  | 63,606.47  | 63,606.47  | 50,000.00         | 204,425.87     |
| 2.3 EJE PARTICIPACIÓN SOCIAL Y POLÍTICA          |                |                         |                                                   |                               |                         |                      |                      |            |            |            |                   |                |
| 2.3.1                                            | 1              | 54200                   | Participación Social Y Política                   | Toda la isla de Guanaja       |                         | 68,141.96            | 17,035.49            | 17,035.49  | 17,035.49  | 17,035.49  |                   | 68,141.96      |
|                                                  |                | Sub Total               |                                                   |                               |                         | 68,141.96            | 17,035.49            | 17,035.49  | 17,035.49  | 17,035.49  | 0.00              | 68,141.96      |
| 2.4 EJE DE SALUD                                 |                |                         |                                                   |                               |                         |                      |                      |            |            |            |                   |                |
| 2.4.1                                            | 1              | 54200                   | Eje De Salud                                      | Toda la isla de Guanaja       |                         | 186,283.91           | 46,570.98            | 46,570.98  | 46,570.98  | 46,570.98  | 50,000.00         | 136,283.91     |
|                                                  |                | Sub Total               |                                                   |                               |                         | 186,283.91           | 46,570.98            | 46,570.98  | 46,570.98  | 46,570.98  | 50,000.00         | 136,283.91     |
| 2.5 EJE DE EDUCACIÓN                             |                |                         |                                                   |                               |                         |                      |                      |            |            |            |                   |                |
| 2.5.1                                            | 1              | 54200                   | Eje De Educación                                  | Toda la isla de Guanaja       |                         | 68,141.96            | 17,035.49            | 17,035.49  | 17,035.49  | 17,035.49  |                   | 68,141.96      |
|                                                  |                | Sub Total               |                                                   |                               |                         | 68,141.96            | 17,035.49            | 17,035.49  | 17,035.49  | 17,035.49  | 0.00              | 68,141.96      |
| 2.6 EJE AMBIENTE                                 |                |                         |                                                   |                               |                         |                      |                      |            |            |            |                   |                |
| 2.6.1                                            | 1              | 54200                   | Eje de Ambiente                                   | Toda la isla de Guanaja       |                         | 68,141.95            | 17,035.49            | 17,035.49  | 17,035.49  | 17,035.49  |                   | 68,141.95      |
|                                                  |                | Sub Total               |                                                   |                               |                         | 68,141.95            | 17,035.49            | 17,035.49  | 17,035.49  | 17,035.49  | 0.00              | 68,141.95      |
| 3. FORTALECIMIENTO CULTURAL Y CONVIVENCIA SOCIAL |                |                         |                                                   |                               |                         | 5,875,678.23         |                      |            |            |            |                   |                |
| 3.2 SECTOR DEPORTE                               |                |                         |                                                   |                               |                         |                      |                      |            |            |            |                   |                |
| 3.2.1                                            | 1              | 54200                   | Torneo de Aguas Abiertas 2023                     |                               | El Soldado y Dina Beach | 350,000.00           |                      | 175,000.00 | 175,000.00 |            | 200,000.00        | 150,000.00     |
| 3.2.2                                            | 2              | 54200                   | Actos Deportivos                                  | Toda la Isla de Guanaja       |                         | 300,000.00           | 75,000.00            | 75,000.00  | 75,000.00  | 75,000.00  | 200,000.00        | 100,000.00     |
| 3.2.3                                            | 3              | 23400                   | Mantenimiento de las Canchas de Fútbol de Guanaja | Aeropuerto, Savannah y Mitch  |                         | 800,678.23           |                      | 266,892.74 | 266,892.74 | 266,892.74 | 300,000.00        | 500,678.23     |
|                                                  |                | Sub Total               |                                                   |                               |                         | 1,450,678.23         | 75,000.00            | 516,892.74 | 516,892.74 | 516,892.74 | 700,000.00        | 750,678.23     |
| 3.3 SECTOR DE CULTURA                            |                |                         |                                                   |                               |                         |                      |                      |            |            |            |                   |                |
| 3.3.1                                            | 1              | 54200                   | Arte y Cultura                                    | Toda la Isla de Guanaja       |                         | 400,000.00           | 100,000.00           | 100,000.00 | 100,000.00 | 100,000.00 | 300,000.00        | 100,000.00     |
|                                                  |                | Sub Total               |                                                   |                               |                         | 400,000.00           | 100,000.00           | 100,000.00 | 100,000.00 | 100,000.00 | 300,000.00        | 100,000.00     |
| 3.4 SECTOR PRESERVACIÓN DEL PATRIMONIO MUNICIPAL |                |                         |                                                   |                               |                         |                      |                      |            |            |            |                   |                |
| 3.4.1                                            | 1              | 54200                   | Protección de los Recursos Naturales              |                               | Toda la Isla de Guanaja | 150,000.00           | 37,500.00            | 37,500.00  | 37,500.00  | 37,500.00  | 150,000.00        |                |
| 3.4.2                                            | 2              | 23400                   | Mantenimiento de Edificios Municipales            | El Cayo, Savannah             |                         | 300,000.00           | 75,000.00            | 75,000.00  | 75,000.00  | 75,000.00  | 200,000.00        | 100,000.00     |
| 3.4.2                                            | 3              | 23400                   | Mantenimiento del Aeropuerto Harry Hunter         | Aeropuerto                    |                         | 250,000.00           | 62,500.00            | 62,500.00  | 62,500.00  | 62,500.00  | 150,000.00        | 100,000.00     |
|                                                  |                | Sub Total               |                                                   |                               |                         | 700,000.00           | 175,000.00           | 175,000.00 | 175,000.00 | 175,000.00 | 500,000.00        | 200,000.00     |
| 3.5 SECTOR PARTICIPACIÓN CIUDADANA               |                |                         |                                                   |                               |                         |                      |                      |            |            |            |                   |                |
| 3.5.1                                            | 1              | 54200                   | Cabildos Abiertos                                 | El Cayo y Savannah            |                         | 150,000.00           | 37,500.00            | 37,500.00  | 37,500.00  | 37,500.00  | 150,000.00        |                |

| Nº                                                                 | Nº de Proyecto | Código/Objeto del Gasto | Nombre del Proyecto                                                 | Ubicación Exacta del Proyecto          |                                 | Presupuesto Aprobado | Ejecución Trimestral |            |            |            | Fondos Utilizados |                |
|--------------------------------------------------------------------|----------------|-------------------------|---------------------------------------------------------------------|----------------------------------------|---------------------------------|----------------------|----------------------|------------|------------|------------|-------------------|----------------|
|                                                                    |                |                         |                                                                     | Urbano                                 | Rural                           |                      | I                    | II         | III        | IV         | Propios           | Transferencias |
|                                                                    |                |                         |                                                                     | Barrio / Colonia                       | Aldea / Caserio                 |                      |                      |            |            |            |                   |                |
| 3.5.2                                                              | 2              | 54200                   | Ayudas Sociales                                                     | Toda la Isla de Guanaja                |                                 | 200,000.00           | 50,000.00            | 50,000.00  | 50,000.00  | 50,000.00  | 100,000.00        | 100,000.00     |
| 3.5.3                                                              | 3              | 54200                   | Emergencia Siniestro Incendio 10-2021                               | El Cayo                                |                                 | 800,000.00           | 200,000.00           | 200,000.00 | 200,000.00 | 200,000.00 | 400,000.00        | 400,000.00     |
|                                                                    |                | Sub Total               |                                                                     |                                        |                                 | 1,150,000.00         | 287,500.00           | 287,500.00 | 287,500.00 | 287,500.00 | 650,000.00        | 500,000.00     |
| <b>3.6 SECTOR SEGURIDAD</b>                                        |                |                         |                                                                     |                                        |                                 |                      |                      |            |            |            |                   |                |
| 3.6.1                                                              | 1              | 54200                   | Subsidio a Policía Comunitaria                                      | El Cayo, Savannah y Mitch              |                                 | 1,600,000.00         | 400,000.00           | 400,000.00 | 400,000.00 | 400,000.00 | 700,000.00        | 900,000.00     |
| 3.6.2                                                              | 2              | 54200                   | Subsidio de Alimentación Policías, Combustible, Fletes y Materiales | El Cayo, Savannah y Mitch              |                                 | 325,000.00           | 81,250.00            | 81,250.00  | 81,250.00  | 81,250.00  | 150,000.00        | 175,000.00     |
| 3.6.3                                                              | 3              | 54200                   | Atencion a la Poblacion en General                                  | Toda la Isla de Guanaja                |                                 | 250,000.00           | 62,500.00            | 62,500.00  | 62,500.00  | 62,500.00  | 150,000.00        | 100,000.00     |
|                                                                    |                | Sub Total               |                                                                     |                                        |                                 | 2,175,000.00         | 543,750.00           | 543,750.00 | 543,750.00 | 543,750.00 | 1,000,000.00      | 1,175,000.00   |
| <b>4. FORTALECIMIENTO AL DESARROLLO ADMINISTRATIVO Y ECONOMICO</b> |                |                         |                                                                     |                                        |                                 | 2,162,839.12         |                      |            |            |            |                   |                |
| <b>4.1 SECTOR TURISMO</b>                                          |                |                         |                                                                     |                                        |                                 |                      |                      |            |            |            |                   |                |
| 4.1.1                                                              | 1              | 54200                   | Publicidad y Propaganda                                             | Toda la Isla de Guanaja                |                                 | 200,000.00           | 50,000.00            | 50,000.00  | 50,000.00  | 50,000.00  | 100,000.00        | 100,000.00     |
| 4.1.2                                                              | 2              | 54200                   | Festival del Caracol 2023                                           | Toda la Isla de Guanaja                |                                 | 300,000.00           |                      | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00        | 200,000.00     |
|                                                                    |                | Sub Total               |                                                                     |                                        |                                 | 500,000.00           | 50,000.00            | 150,000.00 | 150,000.00 | 150,000.00 | 200,000.00        | 300,000.00     |
| <b>4.3. SECTOR DE FORTALECIMIENTO ADMINISTRATIVO Y CATASTRAL</b>   |                |                         |                                                                     |                                        |                                 |                      |                      |            |            |            |                   |                |
| 4.3.1                                                              | 1              | 54200                   | Fortalecimiento Administrativo y Catastral                          | El Cayo                                |                                 | 500,000.00           | 125,000.00           | 125,000.00 | 125,000.00 | 125,000.00 | 300,000.00        | 200,000.00     |
|                                                                    |                | Sub Total               |                                                                     |                                        |                                 | 500,000.00           | 125,000.00           | 125,000.00 | 125,000.00 | 125,000.00 | 300,000.00        | 200,000.00     |
| <b>4.4 SECTOR FOMENTO DE LA MICRO, PEQUEÑA Y MEDIANA EMPRESA</b>   |                |                         |                                                                     |                                        |                                 |                      |                      |            |            |            |                   |                |
| 4.4.1                                                              | 1              | 54200                   | Subsidio para Cursos Marinos                                        | El Cayo                                |                                 | 250,000.00           |                      | 125,000.00 | 125,000.00 |            | 100,000.00        | 150,000.00     |
| 4.4.2                                                              | 2              | 54200                   | Apoyo al Emprendimiento Local PYME                                  | Toda la Isla de Guanaja                |                                 | 912,839.12           | 228,209.78           | 228,209.78 | 228,209.78 | 228,209.78 | 200,000.00        | 712,839.12     |
|                                                                    |                | Sub Total               |                                                                     |                                        |                                 | 1,162,839.12         | 228,209.78           | 353,209.78 | 353,209.78 | 228,209.78 | 300,000.00        | 862,839.12     |
| <b>5. SECTOR INFRAESTRUCTURA</b>                                   |                |                         |                                                                     |                                        |                                 | 2,651,284.11         |                      |            |            |            |                   |                |
| <b>5. 1 SECTOR DE OBRAS DE INFRAESTRUCTURA VIAL</b>                |                |                         |                                                                     |                                        |                                 |                      |                      |            |            |            |                   |                |
| 5.1.1                                                              | 1              | 47210                   | Señalización del Canal y Arrecifes sector Norte de la Isla          |                                        | El Canal, Zona Norte de la Isla | 400,000.00           |                      | 200,000.00 | 200,000.00 |            | 200,000.00        | 200,000.00     |
| 5.1.2                                                              | 2              | 47210                   | Señalización de la Carretera Savannah hacia Mangrove Bight          | Savannah Bight, Mitch y Mangrove Bight |                                 | 668,779.20           |                      | 334,389.60 | 334,389.60 |            | 338,445.00        | 330,334.20     |
|                                                                    |                | Sub Total               |                                                                     |                                        |                                 | 1,068,779.20         | 0.00                 | 534,389.60 | 534,389.60 | 0.00       | 538,445.00        | 530,334.20     |
| <b>5. 2 SECTOR DE OBRAS DE INFRAESTRUCTURA MUNICIPAL</b>           |                |                         |                                                                     |                                        |                                 |                      |                      |            |            |            |                   |                |
| 5.2.1                                                              | 1              | 23200                   | Mantenimiento de Lanchas Municipales                                | El Cayo, Pelicano                      |                                 | 250,000.00           | 62,500.00            | 62,500.00  | 62,500.00  | 62,500.00  | 150,000.00        | 100,000.00     |
| 5.2.2                                                              | 2              | 23200                   | Mantenimiento de Maquinaria y Equipo de Transporte Municipal        | Savannah, Mitch y Mangrove             |                                 | 150,000.00           | 37,500.00            | 37,500.00  | 37,500.00  | 37,500.00  | 150,000.00        |                |
|                                                                    |                | Sub Total               |                                                                     |                                        |                                 | 400,000.00           | 100,000.00           | 100,000.00 | 100,000.00 | 100,000.00 | 300,000.00        | 100,000.00     |
| <b>5.3 SECTOR DE ADQUISICION DE EQUIPO DE OFICINA</b>              |                |                         |                                                                     |                                        |                                 |                      |                      |            |            |            |                   |                |

| Nº                                                                 | Nº de Proyecto | Código/Objeto del Gasto | Nombre del Proyecto                                 | Ubicación Exacta del Proyecto |                 | Presupuesto Aprobado | Ejecución Trimestral |                     |                     |                     | Fondos Utilizados   |                      |
|--------------------------------------------------------------------|----------------|-------------------------|-----------------------------------------------------|-------------------------------|-----------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
|                                                                    |                |                         |                                                     | Urbano                        | Rural           |                      | I                    | II                  | III                 | IV                  | Propios             | Transferencias       |
|                                                                    |                |                         |                                                     | Barrio / Colonia              | Aldea / Caserio |                      |                      |                     |                     |                     |                     |                      |
| 5.3.1                                                              | 1              | 42120                   | Equipos Varios de Oficina                           | El Cayo                       |                 | 300,000.00           | 75,000.00            | 75,000.00           | 75,000.00           | 75,000.00           | 200,000.00          | 100,000.00           |
| 5.3.2                                                              | 2              | 42330                   | Embarcaciones Marítimas                             | El Cayo                       |                 | 450,000.00           | 112,500.00           | 112,500.00          | 112,500.00          | 112,500.00          | 150,000.00          | 300,000.00           |
|                                                                    |                | <b>Sub Total</b>        |                                                     |                               |                 | <b>750,000.00</b>    | <b>187,500.00</b>    | <b>187,500.00</b>   | <b>187,500.00</b>   | <b>187,500.00</b>   | <b>350,000.00</b>   | <b>400,000.00</b>    |
| <b>5.6 SECTOR DE CUOTAS DEDUCIBLES (MANCOMUNIDAD, AMHON Y FTM)</b> |                |                         |                                                     |                               |                 |                      |                      |                     |                     |                     |                     |                      |
| 5.6.1                                                              | 1              | 55110                   | TSC (Tribunal Superior de Cuentas)                  | TGA                           |                 | 136,283.91           | 34,070.98            | 34,070.98           | 34,070.98           | 34,070.98           |                     | 136,283.91           |
| 5.6.2                                                              | 2              | 54200                   | AMHON (Asociación de Municipios de Honduras)        | TGA                           |                 | 196,221.00           | 49,055.25            | 49,055.25           | 49,055.25           | 49,055.25           |                     | 196,221.00           |
| 5.6.3                                                              | 3              | 55120                   | INFOP (Instituto Nacional de Formación Profesional) | TGA                           |                 | 100,000.00           | 25,000.00            | 25,000.00           | 25,000.00           | 25,000.00           | 100,000.00          |                      |
|                                                                    |                | <b>Sub Total</b>        |                                                     |                               |                 | <b>432,504.91</b>    | <b>108,126.23</b>    | <b>108,126.23</b>   | <b>108,126.23</b>   | <b>108,126.23</b>   | <b>100,000.00</b>   | <b>332,504.91</b>    |
| <b>TOTAL</b>                                                       |                |                         |                                                     |                               |                 | <b>19,732,657.92</b> | <b>4,015,800.12</b>  | <b>5,517,082.47</b> | <b>5,517,082.47</b> | <b>4,682,692.87</b> | <b>8,829,945.00</b> | <b>10,902,712.92</b> |

  
Firma y Sello  
Alcalde (sa) Municipal



  
Firma y Sello  
Tesorero (a) Municipal



  
Firma y Sello  
Presupuesto Municipal

