



EJERCICIO: 2023
USUARIO: MARIO.MOLINA
SAN MARCOS,OCOTEPEQUE



SAMI

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Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	13,777,104.21	120,000.00	0.00	0.00	0.00	13,897,104.21	412,468.28	529,120.82	529,120.82	529,120.82
15-013-01 - 20 - Fondos Propios Municipales	20,643,104.21	380,000.00	0.00	3,300,000.00	3,300,000.00	21,023,104.21	0.00	308,300.38	308,300.38	308,300.38
11-001-01 - 10 - Transferencia para Gobierno Local	3,315,958.32	0.00	0.00	0.00	0.00	3,315,958.32	0.00	169,476.19	169,476.19	169,476.19
11-001-01 - 20 - Transferencia para Gobierno Local	13,263,833.26	0.00	0.00	0.00	0.00	13,263,833.26	196,500.00	1,019,011.62	1,019,011.62	1,019,011.62
Total	51,000,000.00	500,000.00	0.00	3,300,000.00	3,300,000.00	51,500,000.00	608,968.28	2,025,909.01	2,025,909.01	2,025,909.01