



Liquidación Presupuestaria

Fecha del: 01/04/2023 al 30/04/2023

Moneda: Lempiras (L)

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|--|----------------------|-------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales | 1,885,558.94 | 138,080.11 | 0.00 | 0.00 | 0.00 | 2,023,639.05 | 0.00 | 14,148.00 | 14,148.00 | 14,148.00 |
| 15-013-01 - 20 - Fondos Propios Municipales | 1,382,224.05 | 99,329.91 | 0.00 | 0.00 | 0.00 | 1,481,553.96 | 0.00 | 17,178.29 | 17,178.29 | 17,178.29 |
| 11-011-03 - 20 - Proyecto PROMINE/ IDECOAS (INST. JENRRY SANTOS) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,371,447.75 | 0.00 | 0.00 | 0.00 | 0.00 | 3,371,447.75 | 0.00 | 293,590.61 | 293,590.61 | 293,590.61 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 13,642,785.98 | 0.00 | 0.00 | 0.00 | 0.00 | 13,642,785.98 | 0.00 | 1,260,150.93 | 1,260,150.93 | 1,260,150.93 |
| Total | 20,282,016.72 | 237,410.02 | 0.00 | 0.00 | 0.00 | 20,519,426.74 | 0.00 | 1,585,067.83 | 1,585,067.83 | 1,585,067.83 |