



## Liquidación Presupuestaria

Fecha del: 01/04/2023 al 30/04/2023

Moneda: Lempiras (L)

| Descripción                                                           | Asignado             | Ampliacion        | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|-----------------------------------------------------------------------|----------------------|-------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales                           | 1,447,969.46         | 65,000.00         | 0.00        | 0.00              | 0.00                | 1,512,969.46         | 0.00          | 15,944.55           | 15,944.55           | 15,944.55           |
| 15-013-01 - 20 - Fondos Propios Municipales                           | 779,675.87           | 250,996.29        | 0.00        | 0.00              | 0.00                | 1,030,672.16         | 0.00          | 300,000.00          | 300,000.00          | 300,000.00          |
| 11-011-04 - 20 - SEDIS-ADULTO MAYOR-INVERSIÓN                         | 0.00                 | 0.00              | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-011-03 - 20 - TRANSFERENCIA FUERZA HONDURAS-INVERSIÓN              | 0.00                 | 0.00              | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-011-01 - 20 - Transferencia de Secretaria de Gobernación-Inversión | 0.00                 | 0.00              | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                    | 3,370,828.57         | 0.00              | 0.00        | 0.00              | 0.00                | 3,370,828.57         | 0.00          | 457,202.26          | 457,202.26          | 457,202.26          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                    | 13,483,314.29        | 0.00              | 0.00        | 650,000.00        | 650,000.00          | 13,483,314.29        | 0.00          | 1,974,562.66        | 1,974,562.66        | 1,974,562.66        |
| <b>Total</b>                                                          | <b>19,081,788.19</b> | <b>315,996.29</b> | <b>0.00</b> | <b>650,000.00</b> | <b>650,000.00</b>   | <b>19,397,784.48</b> | <b>0.00</b>   | <b>2,747,709.47</b> | <b>2,747,709.47</b> | <b>2,747,709.47</b> |