



Liquidación Presupuestaria

Honduras, C.A.

Fecha del: 01/04/2023 al 30/04/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-227-03 - 20 - Donacion del FAPVS Para Proyecto Facilitando la Gobernanza local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	62,943,928.20	0.00	0.00	0.00	0.00	62,943,928.20	0.00	1,571,634.49	1,571,634.49	1,571,634.49
15-013-01 - 20 - Fondos Propios Municipales	88,669,179.14	0.00	0.00	3,659,856.64	3,659,856.64	88,669,179.14	0.00	3,333,326.25	3,333,326.25	3,333,326.25
15-013-01 - 30 - Fondos Propios Municipales	6,146,713.16	0.00	0.00	0.00	0.00	6,146,713.16	0.00	512,060.00	512,060.00	512,060.00
11-011-03 - 20 - Transferencia del poder ejecutivo en el marco de emergencia según decreto PCM-24-2022	0.00	0.00	0.00	479,862.29	479,862.29	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	6,405,457.19	0.00	0.00	0.00	0.00	6,405,457.19	114,912.71	790,828.71	790,828.71	790,828.71
11-001-01 - 20 - Transferencia para Gobierno Local	25,621,828.74	0.00	0.00	353,880.00	353,880.00	25,621,828.74	0.00	1,351,781.94	1,351,781.94	1,351,781.94
Total	189,787,106.43	0.00	0.00	4,493,598.93	4,493,598.93	189,787,106.43	114,912.71	7,559,631.39	7,559,631.39	7,559,631.39