



# REPÚBLICA DE HONDURAS ALCALDÍA MUNICIPAL DE TELA

PERÍODO 2022 - 2026

*"Municipalidad de Tela; Trabajo, Unidad y Transparencia."*

## Departamento Recursos Humanos

Planillas de empleados permanentes y contratos

**Mes de Abril 2023**



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REPÚBLICA DE HONDURAS  
ALCALDÍA MUNICIPAL DE TELA  
PERÍODO 2022 - 2026

*"Municipalidad de Tela; Trabajo, Unidad y Transparencia."*



**RRHH 170**

## **MEMORANDUM**

**PARA:** LIC. ELMER SAVIER VELASQUEZ  
OFICIAL DE INFORMACION PÚBLICA

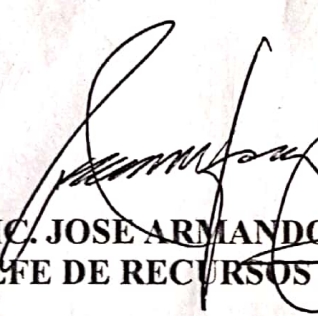
**DE:** LIC. JOSE ARMANDO LOGAN  
JEFE DE RECURSOS HUMANOS

**ASUNTO:** LO DESCRITO

**FECHA:** 02 DE MAYO DEL 2023

Remito a usted las planillas del personal permanente y contratos correspondientes al mes de ABRIL DEL 2023.

Atentamente.

  
LIC. JOSE ARMANDO LOGAN  
JEFE DE RECURSOS HUMANOS





MUNICIPALIDAD DE TELA  
REMUNERACION MENSUAL DEL 01 AL 30 DE ABRIL DEL 2023  
EMPLEADOS PERMANENTES Y CONTRATOS  
INFORMACION GENARADA POR: SUYAPA CRUZ  
DEPARTAMENTO DE RECURSOS HUMANOS



| Nº | PUESTO                             | SUELDO BRUTO | SUELDO NETO | TOTAL A PAGAR | DECIMO CUARTO MES | DECIMO TERCER MES | VACACIONES | TOTAL MENSUAL |
|----|------------------------------------|--------------|-------------|---------------|-------------------|-------------------|------------|---------------|
| 1  | Gerente Administrativo             | 33,000.00    | 33,000.00   | 29,462.73     | 0.00              | 0.00              | 0.00       | 29,462.73     |
| 2  | Asesor Legal                       | 33,940.50    | 33,940.50   | 30,186.91     | 0.00              | 0.00              | 0.00       | 30,186.91     |
| 3  | Procurador Legal                   | 33,940.50    | 33,940.50   | 30,186.91     | 0.00              | 0.00              | 0.00       | 30,186.91     |
| 4  | Procurador Legal                   | 30,600.00    | 30,600.00   | 27,614.73     | 0.00              | 0.00              | 0.00       | 27,614.73     |
| 5  | Relacionador Publico               | 26,000.00    | 26,000.00   | 23,941.48     | 0.00              | 0.00              | 0.00       | 23,941.48     |
| 6  | Jefe Informatica                   | 23,000.00    | 23,000.00   | 21,481.48     | 0.00              | 0.00              | 0.00       | 21,481.48     |
| 7  | Secretaria Municipal               | 27,500.00    | 27,500.00   | 25,171.48     | 0.00              | 0.00              | 0.00       | 25,171.48     |
| 8  | Auditor Municipal                  | 25,500.00    | 25,500.00   | 23,531.48     | 0.00              | 0.00              | 0.00       | 23,531.48     |
| 9  | Jefe de Catastro                   | 27,500.00    | 27,500.00   | 25,171.48     | 0.00              | 0.00              | 0.00       | 25,171.48     |
| 10 | Jefe de Contabilidad y Presupuesto | 27,000.00    | 27,000.00   | 24,761.48     | 0.00              | 0.00              | 0.00       | 24,761.48     |
| 11 | Encarg. Inventario Municipal       | 20,000.00    | 20,000.00   | 19,021.48     | 0.00              | 0.00              | 0.00       | 19,021.48     |
| 12 | Jefe de Compras                    | 31,225.26    | 31,225.26   | 28,096.18     | 0.00              | 0.00              | 0.00       | 28,096.18     |
| 13 | Tesorero Municipal                 | 30,000.00    | 30,000.00   | 27,152.73     | 0.00              | 0.00              | 0.00       | 27,152.73     |
| 14 | Jefe Recursos Humanos              | 27,500.00    | 27,500.00   | 25,171.48     | 0.00              | 0.00              | 0.00       | 25,171.48     |
| 15 | Director de Justicia Municipal     | 25,000.00    | 25,000.00   | 23,121.48     | 0.00              | 0.00              | 0.00       | 23,121.48     |
| 16 | Director de Policia Municipal      | 18,900.00    | 18,900.00   | 17,966.49     | 0.00              | 0.00              | 0.00       | 17,966.49     |
| 17 | Cordinador de Conciliacion         | 25,000.00    | 25,000.00   | 23,121.48     | 0.00              | 0.00              | 0.00       | 23,121.48     |
| 18 | Jefe Servicios Publicos            | 23,000.00    | 23,000.00   | 21,481.48     | 0.00              | 0.00              | 0.00       | 21,481.48     |
| 19 | Director Turismo                   | 28,000.00    | 28,000.00   | 25,581.48     | 0.00              | 0.00              | 0.00       | 25,581.48     |
| 20 | Gobernabilidad y Transparencia     | 25,000.00    | 25,000.00   | 23,121.48     | 0.00              | 0.00              | 0.00       | 23,121.48     |
| 21 | Jefe Participacion Ciudadana       | 22,440.00    | 22,440.00   | 21,022.28     | 0.00              | 0.00              | 0.00       | 21,022.28     |
| 22 | Plan Desarrollo Municipal (PDM)    | 20,790.00    | 20,790.00   | 19,669.28     | 0.00              | 0.00              | 0.00       | 19,669.28     |
| 23 | Coordinador de COMVIDA             | 17,000.00    | 17,000.00   | 16,123.49     | 0.00              | 0.00              | 0.00       | 16,123.49     |
| 24 | Jefe Oficina De La Mujer           | 18,900.00    | 18,900.00   | 17,966.49     | 0.00              | 0.00              | 0.00       | 17,966.49     |
| 25 | Jefe de la U.M.A.                  | 27,500.00    | 27,500.00   | 25,171.48     | 0.00              | 0.00              | 0.00       | 25,171.48     |
| 26 | Enc. Area Verded y Playa municipal | 21,000.00    | 21,000.00   | 19,841.48     | 0.00              | 0.00              | 0.00       | 19,841.48     |
| 27 | Jefe de CODEM                      | 25,000.00    | 25,000.00   | 23,121.48     | 0.00              | 0.00              | 0.00       | 23,121.48     |
| 28 | Jefe Obras Publicas                | 33,940.50    | 33,940.50   | 30,186.91     | 0.00              | 0.00              | 0.00       | 30,186.91     |
| 29 | Unidad Tecnica Municipal           | 25,000.00    | 25,000.00   | 23,277.73     | 0.00              | 0.00              | 0.00       | 23,277.73     |
| 30 | Asistente Alcaldia                 | 32,000.00    | 32,000.00   | 28,692.73     | 0.00              | 0.00              | 0.00       | 28,692.73     |
| 31 | Secretaria Administracion          | 26,000.00    | 26,000.00   | 23,551.48     | 0.00              | 0.00              | 0.00       | 23,551.48     |
| 32 | Secretaria de Regidores            | 20,000.00    | 20,000.00   | 18,721.48     | 0.00              | 0.00              | 0.00       | 18,721.48     |
| 33 | Secretaria de Legal                | 15,056.45    | 15,056.45   | 14,012.40     | 0.00              | 0.00              | 0.00       | 14,012.40     |
| 34 | Asistente de informatica           | 15,056.45    | 15,056.45   | 14,012.40     | 0.00              | 0.00              | 0.00       | 14,012.40     |
| 35 | Asistente de informatica           | 15,056.45    | 15,056.45   | 14,012.40     | 0.00              | 0.00              | 0.00       | 14,012.40     |
| 36 | Camarografo y Editor               | 18,812.41    | 18,812.41   | 17,599.34     | 0.00              | 0.00              | 0.00       | 17,599.34     |
| 37 | Auxiliar                           | 15,056.45    | 15,056.45   | 14,012.40     | 0.00              | 0.00              | 0.00       | 14,012.40     |
| 38 | Conserje                           | 15,056.45    | 15,056.45   | 14,012.40     | 0.00              | 0.00              | 0.00       | 14,012.40     |
| 39 | Aseadora de administracion         | 16,770.60    | 16,770.60   | 15,649.41     | 0.00              | 0.00              | 0.00       | 15,649.41     |
| 40 | Escribiente                        | 17,679.02    | 17,679.02   | 16,516.95     | 0.00              | 0.00              | 9,782.31   | 26,299.26     |
| 41 | Escribiente                        | 15,056.45    | 15,056.45   | 14,012.40     | 0.00              | 0.00              | 0.00       | 14,012.40     |
| 42 | Sub-Gerente                        | 22,440.00    | 22,440.00   | 20,456.88     | 0.00              | 0.00              | 0.00       | 20,456.88     |
| 43 | Secretaria                         | 20,109.35    | 20,109.35   | 18,412.79     | 0.00              | 0.00              | 0.00       | 18,412.79     |
| 44 | Oficial de Facturación             | 20,836.07    | 20,836.07   | 18,117.60     | 0.00              | 0.00              | 0.00       | 18,117.60     |
| 45 | Oficial de Facturación             | 23,127.69    | 23,127.69   | 21,239.27     | 0.00              | 0.00              | 0.00       | 21,239.27     |
| 46 | Encargado de Avisos                | 17,850.00    | 17,850.00   | 16,680.24     | 0.00              | 0.00              | 0.00       | 16,680.24     |
| 47 | Seccion de Apremios                | 16,950.90    | 16,950.90   | 15,628.13     | 0.00              | 0.00              | 0.00       | 15,628.13     |
| 48 | Encargado de Avisos                | 18,999.70    | 18,999.70   | 17,446.19     | 0.00              | 0.00              | 0.00       | 17,446.19     |
| 49 | Atencion al usuario                | 16,910.36    | 16,910.36   | 15,782.88     | 0.00              | 0.00              | 16,579.50  | 32,362.38     |
| 50 | Mantenimiento de tarjetas          | 17,445.09    | 17,445.09   | 16,293.55     | 0.00              | 0.00              | 0.00       | 16,293.55     |
| 51 | Enc. Industria y comercio          | 18,447.66    | 18,447.66   | 17,251.01     | 0.00              | 0.00              | 0.00       | 17,251.01     |
| 52 | Enc. Recuperacion de mora          | 15,056.45    | 15,056.45   | 14,012.40     | 0.00              | 0.00              | 0.00       | 14,012.40     |
| 53 | Auxiliar de Bienes Inmuebles       | 15,056.45    | 15,056.45   | 14,012.40     | 0.00              | 0.00              | 0.00       | 14,012.40     |
| 54 | Encargado de Avisos                | 15,056.45    | 15,056.45   | 14,012.40     | 0.00              | 0.00              | 0.00       | 14,012.40     |
| 55 | Repartidor de avisos               | 15,056.45    | 15,056.45   | 14,012.40     | 0.00              | 0.00              | 0.00       | 14,012.40     |
| 56 | Auditor Fiscal                     | 15,056.45    | 15,056.45   | 14,012.40     | 0.00              | 0.00              | 0.00       | 14,012.40     |
| 57 | Jefe oficina municipal Mezapa      | 18,900.00    | 18,900.00   | 17,682.99     | 0.00              | 0.00              | 0.00       | 17,682.99     |
| 58 | Sub Gerente                        | 22,440.00    | 22,440.00   | 20,256.88     | 0.00              | 0.00              | 22,263.90  | 42,520.78     |
| 59 | Secretaria de Catastro             | 15,056.45    | 15,056.45   | 14,012.40     | 0.00              | 0.00              | 0.00       | 14,012.40     |
| 60 | Tecnico Delineador                 | 20,563.00    | 20,563.00   | 15,489.58     | 0.00              | 0.00              | 0.00       | 15,489.58     |
| 61 | Inspector de Construccion          | 15,056.45    | 15,056.45   | 14,012.40     | 0.00              | 0.00              | 0.00       | 14,012.40     |
| 62 | Inspector de Construccion          | 20,753.62    | 20,753.62   | 19,950.76     | 0.00              | 0.00              | 0.00       | 19,950.76     |
| 63 | Valuador                           | 19,962.60    | 19,962.60   | 17,188.25     | 0.00              | 0.00              | 0.00       | 17,188.25     |
| 64 | Valuador                           | 20,984.74    | 20,984.74   | 16,537.74     | 0.00              | 0.00              | 0.00       | 16,537.74     |
| 65 | Valuador                           | 19,839.62    | 19,839.62   | 16,873.52     | 0.00              | 0.00              | 0.00       | 16,873.52     |
| 66 | Valuador                           | 16,270.28    | 16,270.28   | 15,259.72     | 0.00              | 0.00              | 0.00       | 15,259.72     |
| 67 | Valuador                           | 26,112.85    | 26,112.85   | 23,642.33     | 0.00              | 0.00              | 0.00       | 23,642.33     |
| 68 | Valuador                           | 15,056.45    | 15,056.45   | 14,012.40     | 0.00              | 0.00              | 0.00       | 14,012.40     |
| 69 | Valuador                           | 15,056.45    | 15,056.45   | 14,012.40     | 0.00              | 0.00              | 0.00       | 14,012.40     |
| 70 | Auxiliar de Contabilidad 1         | 20,033.30    | 20,033.30   | 18,748.29     | 0.00              | 0.00              | 19,622.10  | 38,370.39     |
| 71 | Auxiliar de Contabilidad 2         | 16,173.05    | 16,173.05   | 15,078.75     | 0.00              | 0.00              | 0.00       | 15,078.75     |
| 72 | Auxiliar de Contabilidad 3         | 20,461.53    | 20,461.53   | 19,093.01     | 0.00              | 0.00              | 0.00       | 19,093.01     |
| 73 | Cotizador de Compras               | 15,056.45    | 15,056.45   | 14,012.40     | 0.00              | 0.00              | 0.00       | 14,012.40     |
| 74 | Asistente de Tesoreria             | 16,770.60    | 16,770.60   | 15,649.41     | 0.00              | 0.00              | 0.00       | 15,649.41     |
| 75 | Receptor de Fondos                 | 16,770.60    | 16,770.60   | 15,649.41     | 0.00              | 0.00              | 0.00       | 15,649.41     |
| 76 | Receptor de Fondos                 | 15,056.45    | 15,056.45   | 14,012.40     | 0.00              | 0.00              | 0.00       | 14,012.40     |
| 77 | Auxiliar de Tesoreria              | 15,056.45    | 15,056.45   | 14,012.40     | 0.00              | 0.00              | 0.00       | 14,012.40     |
| 78 | Colector Ambulante                 | 15,056.45    | 15,056.45   | 14,012.40     | 0.00              | 0.00              | 0.00       | 14,012.40     |
| 79 | Colector Ambulante                 | 15,056.45    | 15,056.45   | 14,012.40     | 0.00              | 0.00              | 0.00       | 14,012.40     |
| 80 | Encargada de Planilla              | 22,000.00    | 22,000.00   | 20,331.48     | 0.00              | 0.00              | 0.00       | 20,331.48     |
| 81 | Asistente de Personal              | 16,770.60    | 16,770.60   | 15,649.41     | 0.00              | 0.00              | 0.00       | 15,649.41     |
| 82 | Secretaria de Justicia Municipal   | 15,056.45    | 15,056.45   | 12,516.09     | 0.00              | 0.00              | 14,423.10  | 26,939.19     |
| 83 | Secretaria de Policia Municipal    | 15,056.45    | 15,056.45   | 14,464.09     | 0.00              | 0.00              | 0.00       | 14,464.09     |
| 84 | Policia Municipal                  | 15,056.45    | 15,056.45   | 14,064.09     | 0.00              | 0.00              | 0.00       | 14,064.09     |
| 85 | Policia Municipal                  | 16,910.36    | 16,910.36   | 14,388.19     | 0.00              | 0.00              | 0.00       | 14,388.19     |
| 86 | Policia Municipal                  | 15,056.45    | 15,056.45   | 14,464.09     | 0.00              | 0.00              | 0.00       | 14,464.09     |

|     |                                  |           |           |           |      |      |           |           |
|-----|----------------------------------|-----------|-----------|-----------|------|------|-----------|-----------|
| 87  | Policia Municipal                | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 88  | Policia Municipal                | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 89  | Policia Municipal                | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 90  | Policia Municipal                | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 91  | Policia Municipal                | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 92  | Policia Municipal                | 16,071.83 | 16,071.83 | 14,982.09 | 0.00 | 0.00 | 0.00      | 14,982.09 |
| 93  | Policia Municipal                | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 94  | Policia Municipal                | 30,099.99 | 30,099.99 | 27,681.22 | 0.00 | 0.00 | 0.00      | 27,681.22 |
| 95  | Policia Municipal Mezapa         | 23,852.29 | 23,852.29 | 22,538.15 | 0.00 | 0.00 | 0.00      | 22,538.15 |
| 96  | Policia Municipal Mezapa         | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 97  | Policia Municipal Mezapa         | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 6,720.56  | 20,732.96 |
| 98  | Encargado de Vigilantes          | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 99  | Vigilante                        | 15,056.45 | 15,056.45 | 11,760.09 | 0.00 | 0.00 | 0.00      | 11,760.09 |
| 100 | Vigilante                        | 15,056.45 | 15,056.45 | 14,064.09 | 0.00 | 0.00 | 0.00      | 14,064.09 |
| 101 | Vigilante                        | 15,056.45 | 15,056.45 | 14,464.09 | 0.00 | 0.00 | 0.00      | 14,464.09 |
| 102 | Vigilante                        | 18,033.98 | 18,033.98 | 17,396.96 | 0.00 | 0.00 | 0.00      | 17,396.96 |
| 103 | Vigilante                        | 15,056.45 | 15,056.45 | 12,762.09 | 0.00 | 0.00 | 14,511.60 | 27,273.69 |
| 104 | Vigilante                        | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 105 | Vigilante                        | 15,056.45 | 15,056.45 | 14,055.41 | 0.00 | 0.00 | 0.00      | 14,055.41 |
| 106 | Vigilante                        | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 107 | Vigilante                        | 15,056.45 | 15,056.45 | 14,264.09 | 0.00 | 0.00 | 0.00      | 14,264.09 |
| 108 | Vigilante                        | 15,886.33 | 15,886.33 | 15,281.53 | 0.00 | 0.00 | 0.00      | 15,281.53 |
| 109 | Vigilante                        | 17,955.32 | 17,955.32 | 17,319.48 | 0.00 | 0.00 | 0.00      | 17,319.48 |
| 110 | Vigilante                        | 19,131.50 | 19,131.50 | 16,776.02 | 0.00 | 0.00 | 0.00      | 16,776.02 |
| 111 | Vigilante                        | 15,056.45 | 15,056.45 | 14,464.09 | 0.00 | 0.00 | 0.00      | 14,464.09 |
| 112 | Vigilante                        | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 113 | Vigilante                        | 15,056.45 | 15,056.45 | 13,362.09 | 0.00 | 0.00 | 0.00      | 13,362.09 |
| 114 | Vigilante                        | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 115 | Vigilante                        | 17,444.47 | 17,444.47 | 16,816.29 | 0.00 | 0.00 | 0.00      | 16,816.29 |
| 116 | Vigilante                        | 21,200.94 | 21,200.94 | 20,324.27 | 0.00 | 0.00 | 0.00      | 20,324.27 |
| 117 | Vigilante                        | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 14,511.60 | 28,524.00 |
| 118 | Vigilante                        | 17,513.61 | 17,513.61 | 16,884.40 | 0.00 | 0.00 | 0.00      | 16,884.40 |
| 119 | Vigilante                        | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 120 | Secretaria de Servicios Publicos | 16,770.60 | 16,770.60 | 15,649.41 | 0.00 | 0.00 | 0.00      | 15,649.41 |
| 121 | Supervisor                       | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 122 | Supervisor                       | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 123 | Jornalero                        | 18,838.12 | 18,838.12 | 17,287.04 | 0.00 | 0.00 | 0.00      | 17,287.04 |
| 124 | Jornalero                        | 18,838.12 | 18,838.12 | 16,087.04 | 0.00 | 0.00 | 0.00      | 16,087.04 |
| 125 | Jornalero                        | 18,838.12 | 18,838.12 | 16,687.04 | 0.00 | 0.00 | 0.00      | 16,687.04 |
| 126 | Jornalero                        | 18,838.97 | 18,838.97 | 17,789.88 | 0.00 | 0.00 | 0.00      | 17,789.88 |
| 127 | Jornalero                        | 15,756.49 | 15,756.49 | 9,849.63  | 0.00 | 0.00 | 0.00      | 9,849.63  |
| 128 | Jornalero                        | 15,479.95 | 15,479.95 | 12,897.24 | 0.00 | 0.00 | 0.00      | 12,897.24 |
| 129 | Jornalero                        | 15,056.45 | 15,056.45 | 12,162.09 | 0.00 | 0.00 | 0.00      | 12,162.09 |
| 130 | Jornalero                        | 15,056.45 | 15,056.45 | 8,856.09  | 0.00 | 0.00 | 0.00      | 8,856.09  |
| 131 | Jornalero                        | 15,286.65 | 15,286.65 | 11,987.70 | 0.00 | 0.00 | 0.00      | 11,987.70 |
| 132 | Jornalero                        | 15,056.45 | 15,056.45 | 14,264.09 | 0.00 | 0.00 | 0.00      | 14,264.09 |
| 133 | Jornalero                        | 15,056.45 | 15,056.45 | 12,362.09 | 0.00 | 0.00 | 0.00      | 12,362.09 |
| 134 | Enc. Parque Central              | 15,960.02 | 15,960.02 | 11,048.11 | 0.00 | 0.00 | 0.00      | 11,048.11 |
| 135 | Jornalero                        | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 136 | Jornalero                        | 15,056.45 | 15,056.45 | 14,464.09 | 0.00 | 0.00 | 0.00      | 14,464.09 |
| 137 | Jornalero                        | 15,056.45 | 15,056.45 | 13,839.95 | 0.00 | 0.00 | 0.00      | 13,839.95 |
| 138 | Jornalero                        | 15,056.45 | 15,056.45 | 14,464.09 | 0.00 | 0.00 | 0.00      | 14,464.09 |
| 139 | Jornalero                        | 15,056.45 | 15,056.45 | 14,464.09 | 0.00 | 0.00 | 0.00      | 14,464.09 |
| 140 | Jornalero                        | 15,056.45 | 15,056.45 | 14,464.09 | 0.00 | 0.00 | 0.00      | 14,464.09 |
| 141 | Jornalero                        | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 142 | Jornalero                        | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 143 | Jornalero                        | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 144 | Jornalero                        | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 145 | Jornalero                        | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 146 | Jornalero                        | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 147 | Jornalero                        | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 148 | Jornalero                        | 18,837.59 | 18,837.59 | 14,984.52 | 0.00 | 0.00 | 0.00      | 14,984.52 |
| 149 | Jornalero                        | 15,479.96 | 15,479.96 | 14,281.25 | 0.00 | 0.00 | 0.00      | 14,281.25 |
| 150 | Aseadora                         | 15,056.45 | 15,056.45 | 9,962.09  | 0.00 | 0.00 | 0.00      | 9,962.09  |
| 151 | Aseadora                         | 15,056.45 | 15,056.45 | 12,596.09 | 0.00 | 0.00 | 0.00      | 12,596.09 |
| 152 | Aseadora                         | 15,056.45 | 15,056.45 | 12,362.09 | 0.00 | 0.00 | 0.00      | 12,362.09 |
| 153 | Aseadora                         | 15,056.45 | 15,056.45 | 12,962.09 | 0.00 | 0.00 | 0.00      | 12,962.09 |
| 154 | Jornalero                        | 17,513.61 | 17,513.61 | 16,884.40 | 0.00 | 0.00 | 0.00      | 16,884.40 |
| 155 | Jornalero                        | 17,513.61 | 17,513.61 | 16,884.40 | 0.00 | 0.00 | 0.00      | 16,884.40 |
| 156 | Jornalero                        | 17,513.61 | 17,513.61 | 16,884.40 | 0.00 | 0.00 | 0.00      | 16,884.40 |
| 157 | Jornalero                        | 15,056.45 | 15,056.45 | 12,962.09 | 0.00 | 0.00 | 14,511.60 | 27,473.69 |
| 158 | Jornalero                        | 15,056.45 | 15,056.45 | 11,962.09 | 0.00 | 0.00 | 0.00      | 11,962.09 |
| 159 | Jornalero                        | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 160 | Jornalero                        | 15,056.45 | 15,056.45 | 14,464.09 | 0.00 | 0.00 | 0.00      | 14,464.09 |
| 161 | Jornalero                        | 15,056.45 | 15,056.45 | 12,762.09 | 0.00 | 0.00 | 0.00      | 12,762.09 |
| 162 | Jornalero                        | 15,056.45 | 15,056.45 | 11,760.09 | 0.00 | 0.00 | 0.00      | 11,760.09 |
| 163 | Jornalero                        | 15,056.45 | 15,056.45 | 14,464.09 | 0.00 | 0.00 | 0.00      | 14,464.09 |
| 164 | Jornalero                        | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 165 | Jornalero                        | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 166 | Jornalero                        | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 167 | Motorista                        | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 168 | Motorista                        | 16,753.83 | 16,753.83 | 11,730.01 | 0.00 | 0.00 | 0.00      | 11,730.01 |
| 169 | Motorista de Recolector          | 18,662.88 | 18,662.88 | 17,616.43 | 0.00 | 0.00 | 18,297.60 | 35,914.03 |
| 170 | Motorista de Recolector          | 15,056.45 | 15,056.45 | 11,962.09 | 0.00 | 0.00 | 14,467.20 | 26,429.29 |
| 171 | Motorista de Recolector          | 15,056.45 | 15,056.45 | 12,762.09 | 0.00 | 0.00 | 14,511.60 | 27,273.69 |
| 172 | Motorista de Recolector          | 15,056.45 | 15,056.45 | 13,264.09 | 0.00 | 0.00 | 0.00      | 13,264.09 |
| 173 | Motorista de Recolector          | 15,056.45 | 15,056.45 | 12,360.09 | 0.00 | 0.00 | 0.00      | 12,360.09 |
| 174 | Motorista de Recolector          | 15,056.45 | 15,056.45 | 14,464.09 | 0.00 | 0.00 | 0.00      | 14,464.09 |
| 175 | Secretaria del Relleno Sanitario | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 176 | Vigilante Relleno Sanitario      | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 177 | Vigilante Relleno Sanitario      | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 178 | Vigilante Relleno Sanitario      | 15,056.45 | 15,056.45 | 14,012.40 | 0.00 | 0.00 | 0.00      | 14,012.40 |
| 179 | Vigilante Relleno Sanitario      | 15,056.45 | 15,056.45 | 12,962.09 | 0.00 | 0.00 | 0.00      | 12,962.09 |
| 180 | Rastro Municipal                 | 16,770.60 | 16,770.60 | 15,649.41 | 0.00 | 0.00 | 0.00      | 15,649.41 |

|                             |                              |                     |                     |                     |             |             |                   |                     |
|-----------------------------|------------------------------|---------------------|---------------------|---------------------|-------------|-------------|-------------------|---------------------|
| 181                         | Vigilante                    | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 182                         | Vigilante                    | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 183                         | Rastro de Mezapa             | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 184                         | Encargado del Cementerio     | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 185                         | Promotor                     | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 186                         | Promotor                     | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 187                         | Promotor                     | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 188                         | Promotor                     | 15,519.46           | 15,519.46           | 14,454.58           | 0.00        | 0.00        | 0.00              | 14,454.58           |
| 189                         | Promotor                     | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 190                         | Promotor                     | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 191                         | Promotor                     | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 192                         | Arte                         | 16,000.00           | 16,000.00           | 14,913.49           | 0.00        | 0.00        | 0.00              | 14,913.49           |
| 193                         | Arte                         | 16,000.00           | 16,000.00           | 14,913.49           | 0.00        | 0.00        | 0.00              | 14,913.49           |
| 194                         | Danza                        | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 195                         | Sub gerente UMA              | 16,000.00           | 16,000.00           | 14,913.49           | 0.00        | 0.00        | 0.00              | 14,913.49           |
| 196                         | Secretaria de la UMA         | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 197                         | Inspector de medio ambiente  | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 198                         | Sub cordinador CODEM         | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 199                         | Encargado del Vivero         | 16,800.00           | 16,800.00           | 15,677.49           | 0.00        | 0.00        | 0.00              | 15,677.49           |
| 200                         | Jornalero                    | 15,056.45           | 15,056.45           | 13,362.09           | 0.00        | 0.00        | 0.00              | 13,362.09           |
| 201                         | Jornalero                    | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 202                         | Jornalero                    | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 203                         | Jornalero                    | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 204                         | Jornalero                    | 17,513.61           | 17,513.61           | 16,884.40           | 0.00        | 0.00        | 0.00              | 16,884.40           |
| 205                         | Promotor Desarrollo Agricola | 20,000.00           | 20,000.00           | 18,733.49           | 0.00        | 0.00        | 0.00              | 18,733.49           |
| 206                         | Promotor Desarrollo Agricola | 20,000.00           | 20,000.00           | 18,733.49           | 0.00        | 0.00        | 0.00              | 18,733.49           |
| 207                         | Jefe Carpinteria             | 23,264.18           | 23,264.18           | 20,345.08           | 0.00        | 0.00        | 0.00              | 20,345.08           |
| 208                         | Jefe Mecànica                | 23,519.40           | 23,519.40           | 21,460.18           | 0.00        | 0.00        | 0.00              | 21,460.18           |
| 209                         | Albañil                      | 20,551.65           | 20,551.65           | 16,880.12           | 0.00        | 0.00        | 0.00              | 16,880.12           |
| 210                         | Mecanico                     | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 211                         | Motorista                    | 15,056.45           | 15,056.45           | 14,064.09           | 0.00        | 0.00        | 0.00              | 14,064.09           |
| 212                         | Motorista                    | 15,056.45           | 15,056.45           | 12,762.09           | 0.00        | 0.00        | 0.00              | 12,762.09           |
| 213                         | Motorista                    | 20,731.25           | 20,731.25           | 16,932.08           | 0.00        | 0.00        | 0.00              | 16,932.08           |
| 214                         | Motorista                    | 20,451.74           | 20,451.74           | 19,085.13           | 0.00        | 0.00        | 0.00              | 19,085.13           |
| 215                         | Motorista                    | 15,056.45           | 15,056.45           | 14,464.09           | 0.00        | 0.00        | 0.00              | 14,464.09           |
| 216                         | Jornalero                    | 15,761.57           | 15,761.57           | 11,352.64           | 0.00        | 0.00        | 0.00              | 11,352.64           |
| 217                         | Jornalero                    | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 6,720.56          | 20,732.96           |
| 218                         | Jornalero                    | 15,056.45           | 15,056.45           | 13,362.09           | 0.00        | 0.00        | 0.00              | 13,362.09           |
| 219                         | Jornalero                    | 17,513.61           | 17,513.61           | 16,884.40           | 0.00        | 0.00        | 0.00              | 16,884.40           |
| 220                         | Jornalero                    | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 221                         | Jornalero                    | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 222                         | Jornalero                    | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 223                         | Jornalero                    | 17,513.61           | 17,513.61           | 16,358.99           | 0.00        | 0.00        | 17,208.00         | 33,566.99           |
| 224                         | Jornalero                    | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 225                         | Jornalero                    | 17,444.47           | 17,444.47           | 16,816.29           | 0.00        | 0.00        | 0.00              | 16,816.29           |
| 226                         | Mantenimiento                | 20,963.25           | 20,963.25           | 20,125.80           | 0.00        | 0.00        | 20,469.90         | 40,595.70           |
| 227                         | Mantenimiento                | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 228                         | Ayudante de Topografia       | 20,878.97           | 20,878.97           | 20,055.43           | 0.00        | 0.00        | 0.00              | 20,055.43           |
| 229                         | Ayudante de Topografia       | 20,878.97           | 20,878.97           | 20,055.43           | 0.00        | 0.00        | 0.00              | 20,055.43           |
| 230                         | Inspector de Obra            | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 231                         | Capataz de Obras             | 20,461.53           | 20,461.53           | 19,706.86           | 0.00        | 0.00        | 0.00              | 19,706.86           |
| <b>PLANILLA CORPORATIVA</b> |                              |                     |                     |                     |             |             |                   |                     |
| 232                         | Alcalde Municipal            | 80,000.00           | 80,000.00           | 64,760.29           | 0.00        | 0.00        | 0.00              | 64,760.29           |
| 233                         | Vice-Alcalde Municipal       | 43,750.00           | 43,750.00           | 39,052.73           | 0.00        | 0.00        | 0.00              | 39,052.73           |
| <b>PLANILLA REGIDORES</b>   |                              |                     |                     |                     |             |             |                   |                     |
| 234                         | Regidor No.1                 | 41,500.00           | 41,500.00           | 37,252.73           | 0.00        | 0.00        | 0.00              | 37,252.73           |
| 235                         | Regidor No.2                 | 41,500.00           | 41,500.00           | 37,252.73           | 0.00        | 0.00        | 0.00              | 37,252.73           |
| 236                         | Regidor No.3                 | 41,500.00           | 41,500.00           | 37,252.73           | 0.00        | 0.00        | 0.00              | 37,252.73           |
| 237                         | Regidor No.4                 | 41,500.00           | 41,500.00           | 37,252.73           | 0.00        | 0.00        | 0.00              | 37,252.73           |
| 238                         | Regidor No.5                 | 41,500.00           | 41,500.00           | 37,252.73           | 0.00        | 0.00        | 0.00              | 37,252.73           |
| 239                         | Regidor No.6                 | 41,500.00           | 41,500.00           | 37,252.73           | 0.00        | 0.00        | 0.00              | 37,252.73           |
| 240                         | Regidor No.7                 | 41,500.00           | 41,500.00           | 37,252.73           | 0.00        | 0.00        | 0.00              | 37,252.73           |
| 241                         | Regidor No.8                 | 41,500.00           | 41,500.00           | 37,252.73           | 0.00        | 0.00        | 0.00              | 37,252.73           |
| 242                         | Regidor No.9                 | 41,500.00           | 41,500.00           | 37,252.73           | 0.00        | 0.00        | 0.00              | 37,252.73           |
| 243                         | Regidor No.10                | 41,500.00           | 41,500.00           | 37,252.73           | 0.00        | 0.00        | 0.00              | 37,252.73           |
| <b>PLANILLA CONTRATOS</b>   |                              |                     |                     |                     |             |             |                   |                     |
| 244                         | Valuador                     | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 245                         | Promotor                     | 15,056.45           | 15,056.45           | 14,012.40           | 0.00        | 0.00        | 0.00              | 14,012.40           |
| 246                         | Valuador                     | 15,056.45           | 13,550.81           | 12,506.76           | 0.00        | 0.00        | 0.00              | 12,506.76           |
| 247                         | Valuador                     | 15,056.45           | 13,550.81           | 12,506.76           | 0.00        | 0.00        | 0.00              | 12,506.76           |
| 248                         | Avisos de cobro              | 15,056.45           | 13,550.81           | 12,506.76           | 0.00        | 0.00        | 0.00              | 12,506.76           |
| 249                         | Promotor                     | 15,056.45           | 5,018.82            | 3,974.77            | 0.00        | 0.00        | 0.00              | 3,974.77            |
| 250                         | Promotor                     | 15,056.45           | 5,018.82            | 3,974.77            | 0.00        | 0.00        | 0.00              | 3,974.77            |
| 251                         | Jornalero                    | 15,056.45           | 1,505.65            | 461.60              | 0.00        | 0.00        | 0.00              | 461.60              |
| 252                         | Soldador                     | 15,056.45           | 3,011.29            | 1,967.24            | 0.00        | 0.00        | 0.00              | 1,967.24            |
|                             |                              | <b>4,748,801.77</b> | <b>4,743,782.95</b> | <b>4,308,051.17</b> | <b>0.00</b> | <b>0.00</b> | <b>224,601.13</b> | <b>4,532,652.30</b> |

ENCARGADA DE PLANILLAS: SUYAPA CRUZ