



EJERCICIO: 2023  
USUARIO: NICOLAS.ZEPEDA  
MASAGUARA,INTIBUCÁ



SAMI

Emisión: 05/05/2023

Hora : 10:12 a.m.

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## Liquidación Presupuestaria

Fecha del: 01/04/2023 al 30/04/2023

Moneda: Lempiras (L)

| Descripción                                                                                       | Asignado             | Ampliación  | Disminución | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido      | Devengado         | Pagado            |
|---------------------------------------------------------------------------------------------------|----------------------|-------------|-------------|-------------------|---------------------|----------------------|---------------|-------------------|-------------------|-------------------|
| 22-227-02 - 20 - DONACION FONDOS SAVE THE CHILDREN HONDURAS                                       | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 16,000.00         | 16,000.00         | 16,000.00         |
| 15-013-01 - 10 - Fondos Propios Municipales                                                       | 1,490,445.47         | 0.00        | 0.00        | 24,000.00         | 24,000.00           | 1,490,445.47         | 0.00          | 33,404.50         | 33,404.50         | 33,404.50         |
| 15-013-01 - 20 - Fondos Propios Municipales                                                       | 957,720.04           | 0.00        | 0.00        | 0.00              | 0.00                | 957,720.04           | 0.00          | 42,904.00         | 42,904.00         | 42,904.00         |
| 11-011-03 - 20 - TRANSFERENCIA DEL GOBIERNO CENTRAL EMERGENCIA COVID 19 OPERACION FUERZA HONDURAS | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00              | 0.00              | 0.00              |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                | 3,648,979.44         | 0.00        | 0.00        | 0.00              | 0.00                | 3,648,979.44         | 0.00          | 235,067.78        | 235,067.78        | 235,067.78        |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                | 14,595,917.75        | 0.00        | 0.00        | 100,000.00        | 100,000.00          | 14,595,917.75        | 0.00          | 376,570.88        | 376,570.88        | 376,570.88        |
| <b>Total</b>                                                                                      | <b>20,693,062.70</b> | <b>0.00</b> | <b>0.00</b> | <b>124,000.00</b> | <b>124,000.00</b>   | <b>20,693,062.70</b> | <b>0.00</b>   | <b>703,947.16</b> | <b>703,947.16</b> | <b>703,947.16</b> |