

HOR	32	MOTORISTA	16,359.50	8,639.24							16,359.50
	33	VIGILANTE	14,859.50	5,575.13							14,859.50
	34	CONSERJE ENCARGADA DE FOTOCOPIADORA	16,059.50	5,282.53							16,059.50
	35	ASEADORA	12,500.00	7,727.31							12,500.00
	36	ASEADORA	17,113.92	0.00					5,325.56		22,439.48
	37	VIGILANTE	12,508.00	2,149.90							12,508.00
	38	VIGILANTE	12,508.00	9,133.84							12,508.00
	39	MOTORISTA	21,796.71	5,379.40							21,796.71
	40	VIGILANTE	22,908.56	10,830.14							22,908.56
	41	MOTORISTA	18,829.50	7,534.46							18,829.50
	42	VIGILANTE	15,652.82	16.00							15,652.82
	43	CONSERJE	17,514.16	12,241.65							17,514.16
	44	CONSERJE	16,804.22	17.00							16,804.22
	45	CONSERJE	25,628.58	1,110.87							25,628.58
	46	VIGILANTE	26,764.31	4,662.75							26,764.31
	47	ASEADORA	21,065.19	3,655.63							21,065.19
	48	ASEADORA	19,291.36	0.00							19,291.36
	49	ASEADORA	12,508.00	2,843.74							12,508.00
	50	VIGILANTE	25,034.58	5,027.25							25,034.58
	51	MOTORISTA	33,532.46	25,470.82							33,532.46
	52	CONSERJE	20,689.23	7,449.23							20,689.23
	53	ASEADORA	12,508.00	10,849.00							12,508.00
	54	ASEADORA	19,159.27	6,110.02							19,159.27
	55	CONSERJE	14,859.50	4,915.28							14,859.50
	56	ASEADORA	12,500.00	9,091.82							12,500.00
	57	VIGILANTE	12,508.00	4,047.27							12,508.00
	58	LIMPIA VIDRIOS	14,859.50	11,452.82							14,859.50
	59	VIGILANTE	14,750.64	8,419.29							14,750.64
	60	VIGILANTE	13,975.00	11,672.49							
	61	VIGILANTE	13,742.00	265.55							13,742.00
	62	JARDINERO	12,508.00	4,806.89							12,508.00
	63	ASEADORA	13,742.00	9,129.79							13,742.00
	64	VIGILANTE	14,859.50	5,858.54							14,859.50
	65	VIGILANTE	14,859.50	3,060.21							14,859.50
	66	CONSERJE	20,078.00	11.00							20,078.00
	67	ASEADORA	12,508.00	3,275.14							12,508.00
	68	VIGILANTE	12,508.00	6,051.44							12,508.00
	69	SECRETARIA	26,867.85	9,293.93							26,867.85
	GERENCIA FINANCIERA										
	70	CONSERJE	16,359.50	0.00					4,464.48		20,823.98
	71	GERENCIA FINANCIERA	55,000.00	47,841.67					22,000.00		77,000.00
	72	ASISTENTE	35,164.80	28,394.00							35,164.80
	TESORERIA										
	73	AYUDANTE DEPOSITO DE BILLETE	16,518.80	769.76							16,518.80
	74	ENCARGADO DE BOVEDA	23,998.00	4,567.49					0.00		23,998.00
	75	TESORERO	49,172.06	43,285.28					19,668.82		68,840.88
	76	PAGADOR	43,012.88	8,058.92							43,012.88

77	ENCARGADO DEP. BILLETES	20,885.98	0.00							20,885.98
CONTABILIDAD										
78	CONTADOR I	34,759.87	1,192.91					4,379.75		39,139.62
79	CONTADOR	22,066.54	1,030.43							22,066.54
80	CONTADOR II	47,999.89	12,293.08							47,999.89
81	ASISTENTE	23,882.80	4,645.12							23,882.80
82	CONTADOR I	44,341.96	30,925.66							44,341.96
83	AUXILIAR DE ARCHIVOS	28,627.67	1,479.88							28,627.67
DEPARTAMENTO DE REVISIÓN DE PREMIOS										
84	REVISOR	34,854.01	6,952.85							34,854.01
85	REVISOR	12,600.00	12,233.49							12,600.00
86	REVISOR	29,900.00	28,725.03							29,900.00
87	REVISOR	24,697.61	3,900.31							24,697.61
88	REVISOR	24,689.27	1,527.94							24,689.27
89	REVISOR	19,359.50	4,347.56							19,359.50
90	SECRETARIA	43,318.34	26,647.36							43,318.34
91	JEFE	60,395.86	25,500.48							60,395.86
92	RECEPTOR DE REMESAS	37,976.32	4,705.97					52,635.18		90,611.50
93	REVISOR	35,748.47	0.00							35,748.47
94	REVISOR	33,034.57	3,300.02							33,034.57
95	SUPERVISOR	39,897.33	14,095.34							39,897.33
GERENCIA DE RECURSOS HUMANOS										
96	AUXILIAR DE CLAUSULAS	36,397.92	0.00							36,397.92
97	GERENTE	51,112.13	45,165.70					20,444.85		71,556.98
98	ASISTENTE	44,070.32	11,200.57							44,070.32
99	SECRETARIA	44,366.01	1,436.75					5,789.75		50,155.76
100	TOMADORA DE TIEMPO	44,322.76	13,320.13							44,322.76
101	MEDICO DE PLANTA	46,412.36	4,509.23							46,412.36
102	AUXILIAR DE PERSONAL	21,662.42	647.34							21,662.42
103	AUXILIAR DE CLAUSULAS	39,824.24	6,610.88							39,824.24
PLANILLAS										
104	CONTADOR I	38,153.72	2,599.66							38,153.72
105	CONTADOR II	51,111.07	6,625.43							51,111.07
106	SUPERVISOR	29,445.60	2,251.13							29,445.60
FONDO DE PREVISIÓN SOCIAL										
107	SECRETARIA	41,422.13	11,083.32							41,422.13
108	JEFE	35,791.61	0.00							35,791.61
109	CONTADOR	28,538.26	13,334.28							28,538.26
110	ANALISTA DE CREDITO	30,395.72	8,804.00							30,395.72
111	OFICIAL ADMINISTRATIVO	12,500.00	8,794.87							12,500.00
UNIDAD DE ASESORIA LEGAL										
112	JEFE	56,169.83	39,548.00							56,169.83
113	PROCURADOR	0.00	0.00					46,462.26		46,462.26
114	PROCURADOR	34,180.05	31,499.44							34,180.05
115	PROCURADOR	25,736.14	24,756.30							25,736.14
UNIDAD DE PLANIFICACIÓN										
116	PLANIFICADOR	20,392.31	6,666.88					27,254.32		47,646.63

117	ASISTENTE	62,656.46	26,528.97	.							62,656.46
118	JEFE	49,683.00	43,684.75	.					19,873.20		69,556.20
UNIDAD DE INFORMATICA											
119	PROGRAMADOR	26,203.07	7,281.88	.							26,203.07
120	SECRETARIA	42,460.00	8,023.94	.							42,460.00
121	ANALISTA DE REDES	28,797.71	352.69	.							28,797.71
122	JEFE	50,000.00	42,491.61	.					20,000.00		70,000.00
123	ANALISTA PROGRAMADOR	43,196.57	2,896.38	.							43,196.57
124	PROGRAMADOR	25,066.80	23,944.29	.							25,066.80
UNIDAD DE AUDITORIA INTERNA											
125	AUDITOR I	23,703.53	1,688.02	.							23,703.53
126	JEFE	45,000.00	39,929.45	.							45,000.00
127	AUDITOR	21,173.74	454.83	.							21,173.74
128	ASISTENTE	40,000.00	33,843.76	.							40,000.00
129	AUDITOR	19,687.00	1,050.44	.							19,687.00
130	SECRETARIA	18,132.00	11,042.61	.							18,132.00
131	AUDITOR	19,000.00	18,483.49	.							19,000.00
DEPARTAMENTO DE PRODUCCIÓN											
132	GERENTE DE IMPRENTA	50,000.00	43,856.83	.							50,000.00
133	PRENSISTA	47,215.32	12,743.10	.					0.00		47,215.32
134	PRENSISTA	47,215.32	10,957.63	.					6,161.59		53,376.91
135	ENCARGADO DE MANTENIMIENTO	35,054.49	2,085.84	.							35,054.49
136	CAJISTA	29,603.00	16,256.35	.							29,603.00
137	RECEPTOR DE BILLETES	14,662.00	5,534.40	.							14,662.00
138	SECRETARIA	27,548.54	0.00	.							27,548.54
139	PRENSISTA	19,466.37	382.33	.							19,466.37
140	PRENSISTA	16,980.20	0.00	.					23,534.56		40,514.76
141	DISEÑADOR GRAFICO	21,208.35	20,573.79	.							21,208.35
142	TECNICO MONTAJISTA	12,500.00	4,639.90	.							12,500.00
143	GUILLOTINISTA	21,371.59	1,140.43	.					29,621.03		50,992.62
144	PRENSISTA	26,723.57	1,421.44	.							26,723.57
145	SUPERVISOR	19,047.68	703.40	.					5,400.08		24,447.76
146	JEFE	34,957.95	2,070.48	.							34,957.95
147	AYUDANTE DE MANTENIMIENTO	12,508.00	11,256.38	.							12,508.00
148	PRENSISTA	47,215.32	4,654.23	.							47,215.32
149	CONSERJE	12,508.00	6,316.83	.							12,508.00
150	PRENSISTA	16,359.50	11,136.22	.							16,359.50
151	PRENSISTA	42,052.08	2,220.85	.							42,052.08
152	AUXILIAR DE PRODUCCION	14,859.50	2,439.17	.							14,859.50
DEPARTAMENTO DE CONTROL DE CALIDAD											
153	JEFE	40,000.00	35,978.04	.					16,000.00		56,000.00
154	REVISOR	36,611.98	6,904.72	.							36,611.98
155	SECRETARIA	34,946.15	13,826.86	.							34,946.15
156	SELLADOR DE BOLSAS	18,968.67	338.61	.							18,968.67
157	REVISOR LOTERIA MENOR	34,277.19	10,618.64	.							34,277.19
158	REVISOR DE LOTERIA MAYOR	32,597.67	2,145.67	.							32,597.67
159	COMPAGINADOR	17,137.52	1,306.53	.							17,137.52

160	REV LOT MAYOR	24,790.34	6,127.41	.							24,790.34
161	REV LOT MAYOR	21,345.14	0.00	.							21,345.14
162	ASISTENTE	47,092.39	360.60	.							47,092.39
163	REVISOR II	47,092.39	10,682.77	.							47,092.39
164	COMPAGINADOR	12,500.00	8,891.49	.							12,500.00
165	COMPAGINADOR	17,028.56	6,633.24	.							17,028.56
166	COMPAGINADOR	18,435.11	0.00	.					0.00		18,435.11
167	COMPAGINADOR	16,359.50	0.00	.							16,359.50
168	COMPAGINADOR	16,059.50	15,692.99	.							16,059.50
169	COMPAGINADOR	15,514.40	684.41	.							15,514.40
GERENCIA DE LOTERÍA											
170	GERENTE	41,604.00	29,412.89	.							41,604.00
DEPARTAMENTO DE MERCADEO											
171	ATENCION AL CLIENTE	18,000.00	5,452.01								18,000.00
172	ASISTENTE	28,797.71	9,803.66						3,628.50		32,426.21
173	TECNICO DE MERCADEO	29,700.00	18,849.66								29,700.00
174	COORDINADOR DE PUBLICIDAD	40,402.36	18,727.59								40,402.36
175	SUPERVISOR DE ZONA	20,000.00	19,633.49						8,000.00		28,000.00
176	SUPERVISOR Y COORDINADOR DE SORTEO	26,823.09	99.51						0.00		26,823.09
177	SUPERVISOR DE ZONA	18,000.00	10,104.59								18,000.00
178	SUPERVISOR DE ZONA	20,000.00	5,807.61								20,000.00
179	JEFE DE PUBLICIDAD	25,000.00	24,510.79								25,000.00
180	JEFE DE MERCADEO	31,000.00	28,823.49								31,000.00
DEPARTAMENTO DE VENTAS											
181	JEFE	31,000.00	27,287.49								31,000.00
TOTAL:		5,108,607.89	2,171,003.20	0.00	0.00	0.00			449,550.84	0.00	5,544,183.73
