



Liquidación Presupuestaria

Fecha del: 01/04/2023 al 30/04/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	53,250,699.55	1,366,861.56	0.00	0.00	0.00	54,617,561.11	9,429.98	3,686,280.16	3,686,280.16	3,686,280.16
15-013-01 - 20 - Fondos Propios Municipales	49,266,700.45	4,369,148.36	0.00	0.00	0.00	53,635,848.81	15,000.00	5,873,585.53	5,873,585.53	5,873,585.53
15-013-01 - 30 - Fondos Propios Municipales	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,766,647.56	0.00	0.00	0.00	0.00	2,766,647.56	0.00	0.00	0.00	0.00
11-001-01 - 20 - Transferencia para Gobierno Local	29,580,838.15	1,220,481.00	0.00	0.00	0.00	30,801,319.15	0.00	4,279,042.59	4,279,042.59	4,279,042.59
Total	144,864,885.71	6,956,490.92	0.00	0.00	0.00	151,821,376.63	24,429.98	13,838,908.28	13,838,908.28	13,838,908.28