



Liquidación Presupuestaria

Fecha del: 01/12/2022 al 31/12/2022

Moneda: Lempiras (L)

Honduras, C.A.

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|---|----------------------|-------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 22-229-04 - 20 - DONACION DE COSUDE PARA CONSTRUCCION DE HUELLAS DE CONCRETO | 0.00 | 64,000.00 | 0.00 | 0.00 | 0.00 | 64,000.00 | 0.00 | 64,000.00 | 64,000.00 | 64,000.00 |
| 22-229-06 - 20 - DONACION DE COSUDE PARA CONSTRUCCION DE SISTEMA DE AGUA POTABLE | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 0.00 | 80,000.00 | 80,000.00 | 80,000.00 |
| 22-229-05 - 20 - DONACION DE COSUDE PARA INSTALACION DE ALCANTARILLAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22-229-03 - 20 - DONACION DE COSUDE PARA INVERSIÓN EN PROYECTO DE INFRAESTRUCTURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22-229-01 - 20 - DONACIÓN DE UICN PARA PROYECTOS DE MEDIO AMBIENTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15-013-01 - 10 - Fondos Propios Municipales | 780,517.18 | 87,313.26 | 0.00 | 0.00 | 0.00 | 867,830.44 | 0.00 | 353,102.56 | 353,102.56 | 353,102.56 |
| 15-013-01 - 20 - Fondos Propios Municipales | 486,288.82 | 47,967.07 | 0.00 | 0.00 | 0.00 | 534,255.89 | 0.00 | 72,963.36 | 72,963.36 | 72,963.36 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,128,338.10 | 0.00 | 0.00 | 0.00 | 0.00 | 3,128,338.10 | 0.00 | 366,345.16 | 366,345.16 | 366,345.16 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 12,513,352.39 | 0.00 | 0.00 | 50,000.00 | 50,000.00 | 12,513,352.39 | 0.00 | 1,164,036.05 | 1,164,036.05 | 1,164,036.05 |
| Total | 16,908,496.49 | 203,280.33 | 0.00 | 50,000.00 | 50,000.00 | 17,111,776.82 | 0.00 | 2,100,447.13 | 2,100,447.13 | 2,100,447.13 |