



**AGUAS DE JUTICALPA**  
**INFORME RENTISTICO DE INGRESOS AL MES DE JULIO 2022**

| DESCRIPCION                            | PRESUPUESTO DE INGRESOS | RECAUDACION DE JULIO  | RECAUDACION ACUMULADA | TOTAL POR RECAUDAR     | PORCENTAJE RECAUDADO |
|----------------------------------------|-------------------------|-----------------------|-----------------------|------------------------|----------------------|
| <b>INGRESOS POR VENTA DE SERVICIOS</b> |                         |                       |                       |                        |                      |
| <b>AGUA POTABLE</b>                    |                         |                       |                       |                        |                      |
| DOMESTICA                              | 9,296,820.15            | L 857,246.50          | L 6,465,105.35        | L. 2,831,714.80        | 70%                  |
| COMERCIAL                              | 4,820,868.00            | 509,617.75            | L 2,965,897.54        | L. 1,854,970.46        | 62%                  |
| INDUSTRIAL                             |                         |                       | L -                   | L. -                   | 0%                   |
| GUBERNAMENTAL                          | 100,000.00              |                       | L 7,000.00            | L. 93,000.00           | 7%                   |
| OTROS INGRESOS (intereses, y otros)    | 32,762.18               | 1,600.00              | L 129,370.50          | L. -96,608.32          | 395%                 |
| <b>SERVICIOS COLATERALES</b>           |                         |                       | L -                   | L. -                   | 0%                   |
| CONEXIONES                             | 98,839.59               | 11,314.89             | L 121,708.36          | L. -22,868.77          | 123%                 |
| CORTE Y RECONEXION                     | 30,720.54               | 4,116.00              | L 14,909.00           | L. 15,811.54           | 49%                  |
| CORTE PEDIMENTO                        | 18,528.54               | 1,730.50              | L 11,931.50           | L. 6,597.04            | 64%                  |
| CAMBIO DE NOMBRE                       | 4,901.45                | 636.00                | L 3,021.00            | L. 1,880.45            | 62%                  |
| CAMBIO DE TARIFA                       | 52,053.81               | 3,600.00              | L 6,250.00            | L. 45,803.81           | 12%                  |
| FACTURA NO MECANIZADA                  | 545.45                  | 2,800.00              | L 19,859.00           | L. -19,313.55          | 3641%                |
| <b>TOTAL INGRESOS</b>                  | <b>14,456,039.71</b>    | <b>L 1,392,661.64</b> | <b>L 9,745,052.25</b> | <b>L. 4,710,987.46</b> | <b>67%</b>           |

  
**LIC. ELMER ULISES FLORES AMADOR**  
ADMINISTRADOR

