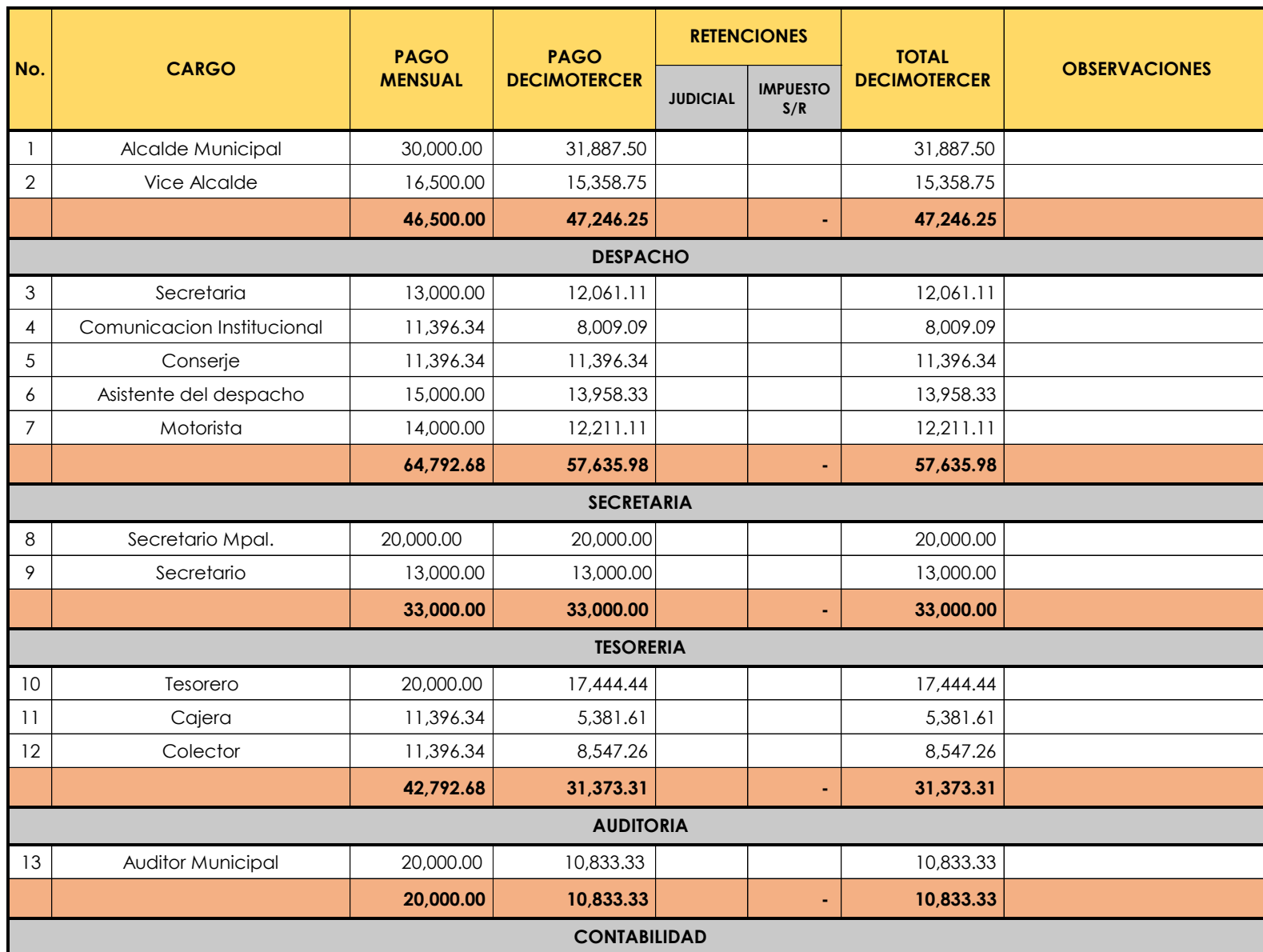




14	Coord. Depto de Contabilidad	17,500.00	17,500.00			17,500.00	
		17,500.00	17,500.00		-	17,500.00	
PRESUPUESTO							
15	Coord. Depto Presupuesto	20,000.00	20,000.00			20,000.00	
		20,000.00	20,000.00		-	20,000.00	
ADMINISTRACION							
		-	-		-	-	
LEGAL							
16	Apoderado Legal	23,500.00	21,476.39			21,476.39	
		23,500.00	21,476.39		-	21,476.39	
RECURSOS HUMANOS							
17	Coordinadora de la UMA	18,000.00	13,500.00			13,500.00	
		18,000.00	13,500.00		-	13,500.00	
COMPRAS							
18	Coord. Depto de Compras	13,000.00	13,000.00			13,000.00	
		13,000.00	13,000.00		-	13,000.00	
ADMINISTRADOR SISTEMAS							
19	Coord. Depto Informacion y Sistemas	13,500.00	13,500.00			13,500.00	
		13,500.00	13,500.00		-	13,500.00	
CATASTRO							
20	Coord Depto Catastro	15,000.00	15,000.00			15,000.00	
21	Secretaria Catastro	11,396.34	11,396.34			11,396.34	
22	Encargado Urbanizacion	11,396.34	11,396.34			11,396.34	
23	Dibujante No1	11,396.34	8,547.26			8,547.26	
24	Perito valuador 1	11,396.34	1,424.54			1,424.54	
25	Perito valuador 2	11,396.34	11,396.34			11,396.34	
26	Delineador	11,396.34	11,396.34			11,396.34	
		83,378.04	70,557.16		-	70,557.16	
CONTROL TRIBUTARIO							

27	Coord Depto Administracion y Control Tributario	11,396.34	11,396.34			11,396.34	
28	Colector 2	11,396.34	9,496.95			9,496.95	
29	Facturación y Cobro	11,396.34	4,748.48			4,748.48	
30	Colector No.1	11,396.34	11,396.34			11,396.34	
31	Apremio y Auditor Fiscal	12,000.00	12,000.00			12,000.00	
		57,585.36	49,038.11		-	49,038.11	
JUSTICIA MUNICIPAL							
32	Director Municipal Justicia	11,396.34	11,396.34			11,396.34	
33	Secretaria	11,396.34	11,396.34			11,396.34	
34	Policia Municipal No.1	11,396.34	11,396.34			11,396.34	
35	Policia Municipal No.2	11,396.34	11,396.34			11,396.34	
36	Policia Municipal No.3	11,396.34	9,496.95			9,496.95	
37	Policia Municipal No.4	11,396.34	11,396.34			11,396.34	
38	Policias Municipal	11,396.34	11,396.34			11,396.34	
39	Vig. Diurno parque	11,396.34	11,396.34			11,396.34	
40	Vigilante edificio sede MPAL	11,396.34	11,396.34			11,396.34	
41	Vigilante del Parque Central	11,396.34	11,396.34			11,396.34	
42	Coord Observatorio de Covivencia y Seguridad Ciudadana	12,000.00	12,000.00			12,000.00	
		114,567.06	124,064.01		-	124,064.01	
UNIDAD MUNICIPAL AMBIENTAL							
43	Coordinador de la Unidad Municipal Ambiental	12,000.00	8,433.33			8,433.33	
		12,000.00	8,433.33		-	8,433.33	
AREA DE ASEO							
44	Motorista	11,396.34	11,396.34			11,396.34	
45	Colector No. 1	11,396.34	11,396.34			11,396.34	
46	Colector no 3	11,396.34	11,396.34			11,396.34	
47	Colector No. 2	11,396.34	11,396.34			11,396.34	
		45,585.36	45,585.36		-	45,585.36	
RASTRO MUNICIPAL							
48	Jefe del Rastro	11,396.34	11,396.34			11,396.340	

49	Aseador Rastro Cerdos	11,396.34	11,396.34			11,396.340	
50	Vig. Nocturno Planta P.	11,396.34	11,396.34			11,396.340	
51	Aseador Rastro Res	11,396.34	11,396.34			11,396.340	
		45,585.36	45,585.36		-	45,585.36	
MERCADO MUNICIPAL							
52	Admon. Mercado	13,000.00	6,391.67			6,391.67	
53	Colector No. 1	11,396.34	11,396.34			11,396.34	
54	Aseo Baños planta baja	11,396.34	11,396.34			11,396.34	
55	Aseador Mercado No. 2	11,396.34	11,396.34			11,396.34	
56	Vigilante Mercado	11,396.34	11,396.34			11,396.34	
57	Vigilante Mercado	11,396.34	11,396.34			11,396.34	
58	aseador Mercado	11,396.34	11,396.34			11,396.34	
59	aseador Mercado	11,396.34	11,396.34			11,396.34	
60	Aseadora de Baños segunda planta	11,396.34	11,396.34			11,396.34	
61	Vigilante Mercado	11,396.34	11,396.34			11,396.34	
62	Vigilante	11,396.34	11,396.34			11,396.34	
		138,359.74	120,355.07	-	-	120,355.07	
SERVICIOS PÚBLICOS							
63	Coord Depto Servicios Publicos Municipales	16,500.00	16,500.00			16,500.00	
64	Facturacion Servicios Publico	11,396.34	11,396.34			11,396.34	
65	Fontanero	11,396.34	11,396.34			11,396.34	
66	Asistente de fontaneria	11,396.34	11,396.34			11,396.34	
67	Vigilante Presa escondido	11,396.34	11,396.34			11,396.34	
68	Vig. presa Rio Chiquito	11,396.34	11,396.34			11,396.34	
69	Vigilante parque Central	11,396.34	11,396.34			11,396.34	
70	Vig. Nocturno	11,396.34	7,565.90			7,565.90	
		96,274.38	92,443.94		-	92,443.94	
CEMENTERIO Y RASTRO							
71	Vig. Cementerio	11,396.34	11,396.34			11,396.340	
		22,792.68	11,396.34		-	11,396.34	
ASEO MUNICIPAL							

72	Aseadora CII. No.1	5,698.17	5,698.17			5,698.17	
73	Aseadora CII. No.3	5,698.17	5,698.17			5,698.17	
74	Aseadora CII. No.4	5,698.17	5,698.17			5,698.17	
75	Aseadora CII. No.5	5,698.17	5,698.17			5,698.17	
76	Aseadora CII. No.6	5,698.17	5,698.17			5,698.17	
77	Aseadora CII. No.7	5,698.17	5,698.17			5,698.17	
78	Aseadora CII. No.8	5,698.17	5,698.17			5,698.17	
79	Aseadora CII. No.9	5,698.17	5,698.17			5,698.17	
80	Aseadora CII. No.10	5,698.17	5,698.17			5,698.17	
81	Aseadora CII. No.11	5,698.17	5,698.17			5,698.17	
82	Aseadora CII. No.12	5,698.17	5,698.17			5,698.17	
83	Aseadora CII. No.13	5,698.17	5,698.17			5,698.17	
84	Aseadora CII. No.14	11,396.34	11,396.34			11,396.34	
		79,774.38	79,774.38		-	79,774.38	
ESTADIO MUNICIPAL							
85	Vig. Estadio Municipal	11,396.34	11,396.34			11,396.340	
		11,396.34	11,396.34		-	11,396.34	
DESARROLLO ECONOMICO							
86	Coord Depto Desarrollo Economico Local	12,000.00	10,933.33			10,933.33	
87	Salud	11,396.34	11,396.34			11,396.34	
88	Coord Depto Desarrollo Comunitario	12,000.00	11,166.67			11,166.67	
		35,396.34	33,496.34		-	33,496.34	
OFICINA MUNICIPAL DE LA MUJER							
89	OMM	12,000.00	12,000.00			12,000.00	
		12,000.00	12,000.00		-	12,000.00	
OBRAS PUBLICAS							
90	Coord Depto Obras Publicas	28,000.00	28,000.00			28,000.00	
91	Secretaria Unidad de Proyectos	11396.34	8,547.26			8,547.26	
92	Capataz	11396.34	11,396.34			11,396.34	
		50,792.68	47,943.60		-	47,943.60	

ACCESO A LA INFORMACIÓN PÚBLICA							
93	Oficial de Acceso a la Información pública	11,396.34	11,396.34			11,396.340	
		11,396.34	11,396.34		-	11,396.34	
TOTAL		1,129,469.42	1,042,530.94	-	-	1,042,530.94	

Abg. Joel Matías Cardona Chamorro
JEFE DE RECURSOS HUMANOS

