



EJERCICIO: 2022
USUARIO: CARLOS.SERRANO
LUCERNA, OCOTEPEQUE



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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,263,180.78	120,815.69	0.00	5,000.00	5,000.00	1,383,996.47	372.00	12,460.00	12,460.00	12,460.00
15-013-01 - 20 - Fondos Propios Municipales	680,174.27	65,054.60	0.00	0.00	0.00	745,228.87	0.00	100,000.00	100,000.00	100,000.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,242,303.97	0.00	0.00	85,000.00	85,000.00	3,242,303.97	13,105.00	407,816.78	407,816.78	407,816.78
11-001-01 - 20 - Transferencia para Gobierno Local	12,969,215.87	0.00	0.00	1,220,000.00	1,220,000.00	12,969,215.87	9,300.00	2,263,444.03	2,263,444.03	2,263,444.03
Total	18,154,874.89	185,870.29	0.00	1,310,000.00	1,310,000.00	18,340,745.18	22,777.00	2,783,720.81	2,783,720.81	2,783,720.81