



EJERCICIO: 2022  
USUARIO: B.GUEVARA  
SAN AGUSTÍN, COPÁN



**SAMI**

Emisión: 10/01/2023  
Hora : 05:43 p.m.  
Pagina: 1 de 2

## Liquidación Presupuestaria

Fecha del: 01/12/2022 al 31/12/2022

Moneda: Lempiras (L)

| Descripción                                        | Asignado             | Ampliación  | Disminución | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------|----------------------|-------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales        | 1,050,494.43         | 0.00        | 0.00        | 19,105.00         | 20,200.00           | 1,049,399.43         | 0.00          | 226,036.57          | 226,036.57          | 226,036.57          |
| 15-013-01 - 20 - Fondos Propios Municipales        | 413,342.57           | 0.00        | 0.00        | 15,930.00         | 14,835.00           | 414,437.57           | 0.00          | 195,963.00          | 195,963.00          | 195,963.00          |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,564,551.73         | 0.00        | 0.00        | 70,195.00         | 69,100.00           | 3,565,646.73         | 0.00          | 597,147.17          | 597,147.17          | 597,147.17          |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 13,409,504.17        | 0.00        | 0.00        | 125,380.00        | 126,475.00          | 13,408,409.17        | 0.00          | 1,551,416.00        | 1,551,416.00        | 1,551,416.00        |
| <b>Total</b>                                       | <b>18,437,892.90</b> | <b>0.00</b> | <b>0.00</b> | <b>230,610.00</b> | <b>230,610.00</b>   | <b>18,437,892.90</b> | <b>0.00</b>   | <b>2,570,562.74</b> | <b>2,570,562.74</b> | <b>2,570,562.74</b> |