



## Liquidación Presupuestaria

Fecha del: 01/12/2022 al 31/12/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	608,000.67	0.00	0.00	0.00	130,000.00	478,000.67	17,100.00	254,636.31	254,636.31	254,636.31
15-013-01 - 20 - Fondos Propios Municipales	327,385.33	78,718.00	0.00	130,000.00	0.00	536,103.33	0.00	130,000.00	130,000.00	130,000.00
11-011-01 - 20 - Transferencia de la secretaria de gobernación y justicia	0.00	0.00	0.00	41,164.89	41,164.89	0.00	0.00	79,882.03	79,882.03	79,882.03
11-001-01 - 10 - Transferencia para Gobierno Local	3,181,379.86	0.00	0.00	0.00	70,000.00	3,111,379.86	1,200.00	493,673.44	493,673.44	493,673.44
11-001-01 - 20 - Transferencia para Gobierno Local	12,725,519.44	0.00	0.00	1,659,550.35	1,589,550.35	12,795,519.44	0.00	1,844,949.35	1,844,949.35	1,844,949.35
<b>Total</b>	<b>16,842,285.30</b>	<b>78,718.00</b>	<b>0.00</b>	<b>1,830,715.24</b>	<b>1,830,715.24</b>	<b>16,921,003.30</b>	<b>18,300.00</b>	<b>2,803,141.13</b>	<b>2,803,141.13</b>	<b>2,803,141.13</b>