



Liquidación Presupuestaria

Fecha del: 01/12/2022 al 31/12/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	2,200,380.00	455,000.00	0.00	242,000.00	332,000.00	2,565,380.00	0.00	942,571.94	942,571.94	942,571.94
15-013-01 - 20 - Fondos Propios Municipales	1,207,820.00	1,743,000.00	0.00	401,000.00	311,000.00	3,040,820.00	0.00	1,045,612.15	1,045,612.15	1,045,612.15
11-001-01 - 10 - Transferencia para Gobierno Local	3,275,052.99	0.00	0.00	185,000.00	185,000.00	3,275,052.99	0.00	302,554.73	302,554.73	302,554.73
11-001-01 - 20 - Transferencia para Gobierno Local	13,100,211.94	0.00	0.00	1,611,000.00	1,611,000.00	13,100,211.94	0.00	2,069,713.40	2,069,713.40	2,069,713.40
Total	19,783,464.93	2,198,000.00	0.00	2,439,000.00	2,439,000.00	21,981,464.93	0.00	4,360,452.22	4,360,452.22	4,360,452.22