



EJERCICIO: 2022
USUARIO: ROLAND.HERNANDEZ
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SAMI

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Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-133-10 - 20 - DONACION PARA COMPRA DE AMBULANCIA POR PARTE DE LA EMBAJADA DE JAPON	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00
11-011-01 - 20 - Donación FUERZA HONDURAS (para emergencia COVID-19)	0.00	0.00	0.00	0.00	0.00	0.00	90,657.54	90,657.54	90,657.54	90,657.54
14-011-02 - 20 - Donación ICF(Para Plan de Manejo Sostenible del Bosque)	0.00	0.00	0.00	0.00	0.00	0.00	2,452,532.75	2,656,352.75	2,656,352.75	2,656,352.75
15-013-01 - 10 - Fondos Propios Municipales	4,676,705.96	0.00	0.00	260,000.00	260,000.00	4,676,705.96	1,754,306.28	3,268,007.06	3,268,007.06	3,268,007.06
15-013-01 - 20 - Fondos Propios Municipales	3,027,190.73	0.00	0.00	199,000.00	199,000.00	3,027,190.73	4,744,083.66	5,317,610.92	5,317,610.92	5,317,610.92
11-001-01 - 10 - Transferencia para Gobierno Local	2,808,284.70	0.00	0.00	30,000.00	30,000.00	2,808,284.70	4,945,373.49	5,383,479.36	5,383,479.36	5,383,479.36
11-001-01 - 20 - Transferencia para Gobierno Local	14,999,654.96	0.00	0.00	2,663,000.00	2,663,000.00	14,999,654.96	11,097,423.51	16,317,506.22	16,317,506.22	16,317,506.22
Total	25,511,836.35	0.00	0.00	3,152,000.00	3,152,000.00	25,511,836.35	25,104,377.23	33,053,613.85	33,053,613.85	33,053,613.85