



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022

Al: 31/12/2022

| Prog Subp Proy Act ( ) Grupo Gasto Renglon  | EN EL EJERCICIO 1/1/ 2022 |            |              | al 31/12/2022 | EN EL PERIODO  |                     |                         | Pagado       | Extra Presupuestario | ACUMULADO 1/1/ 2022 |                    |                 |
|---------------------------------------------|---------------------------|------------|--------------|---------------|----------------|---------------------|-------------------------|--------------|----------------------|---------------------|--------------------|-----------------|
|                                             | Asignado                  | Modificado | Vigente      |               | Pre Compromiso | 1/1/2022 Compromiso | al 31/12/2022 Devengado |              |                      | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |
| <b>01 - ACTIVIDADES CENTRALES</b>           | 2,186,035.44              | 856,000.00 | 3,042,035.44 |               | 0.00           | 2,973,475.13        | 2,973,475.13            | 2,973,475.13 |                      | 68,560.31           | 0.00               | 0.00            |
| <b>00 - SIN SUB PROGRAMA</b>                | 2,186,035.44              | 856,000.00 | 3,042,035.44 |               | 0.00           | 2,973,475.13        | 2,973,475.13            | 2,973,475.13 |                      | 68,560.31           | 0.00               | 0.00            |
| <b>000 - SIN PROYECTO</b>                   | 2,186,035.44              | 856,000.00 | 3,042,035.44 |               | 0.00           | 2,973,475.13        | 2,973,475.13            | 2,973,475.13 |                      | 68,560.31           | 0.00               | 0.00            |
| <b>001 - CORPORACION MUNICIPAL</b>          | 960,000.00                | 660,000.00 | 1,620,000.00 |               | 0.00           | 1,611,250.00        | 1,611,250.00            | 1,611,250.00 |                      | 8,750.00            | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                       | 960,000.00                | 660,000.00 | 1,620,000.00 |               | 0.00           | 1,611,250.00        | 1,611,250.00            | 1,611,250.00 |                      | 8,750.00            | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>           | 960,000.00                | 660,000.00 | 1,620,000.00 |               | 0.00           | 1,611,250.00        | 1,611,250.00            | 1,611,250.00 |                      | 8,750.00            | 0.00               | 0.00            |
| 11800 11-001-01 10 1 Dietas                 | 0.00                      | 465,000.00 | 465,000.00   |               | 0.00           | 465,000.00          | 465,000.00              | 465,000.00   | 0.00                 | 0.00                | 0.00               | 0.00            |
| 11800 15-013-01 10 1 Dietas                 | 960,000.00                | 195,000.00 | 1,155,000.00 |               | 0.00           | 1,146,250.00        | 1,146,250.00            | 1,146,250.00 | 0.00                 | 8,750.00            | 0.00               | 0.00            |
| <b>002 - ALCALDIA MUNICIPAL</b>             | 904,035.44                | 60,000.00  | 964,035.44   |               | 0.00           | 905,225.13          | 905,225.13              | 905,225.13   |                      | 58,810.31           | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                       | 904,035.44                | 60,000.00  | 964,035.44   |               | 0.00           | 905,225.13          | 905,225.13              | 905,225.13   |                      | 58,810.31           | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>           | 630,000.00                | 125,000.00 | 755,000.00   |               | 0.00           | 737,333.66          | 737,333.66              | 737,333.66   |                      | 17,666.34           | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos        | 540,000.00                | 90,000.00  | 630,000.00   |               | 0.00           | 621,667.00          | 621,667.00              | 621,667.00   | 0.00                 | 8,333.00            | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes       | 45,000.00                 | 35,000.00  | 80,000.00    |               | 0.00           | 79,208.33           | 79,208.33               | 79,208.33    | 0.00                 | 791.67              | 0.00               | 0.00            |
| 11520 15-013-01 10 1 Decimocuarto Mes       | 45,000.00                 | 0.00       | 45,000.00    |               | 0.00           | 36,458.33           | 36,458.33               | 36,458.33    | 0.00                 | 8,541.67            | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>        | 274,035.44                | 65,000.00  | 209,035.44   |               | 0.00           | 167,891.47          | 167,891.47              | 167,891.47   |                      | 41,143.97           | 0.00               | 0.00            |
| 26210 11-001-01 10 1 Viáticos Nacionales    | 181,000.00                | 65,000.00  | 116,000.00   |               | 0.00           | 75,542.00           | 75,542.00               | 75,542.00    | 0.00                 | 40,458.00           | 0.00               | 0.00            |
| 29100 11-001-01 10 1 Ceremonial y Protocolo | 93,035.44                 | 0.00       | 93,035.44    |               | 0.00           | 92,349.47           | 92,349.47               | 92,349.47    | 0.00                 | 685.97              | 0.00               | 0.00            |
| <b>003 - AUDITORIA INTERNA</b>              | 154,000.00                | 70,000.00  | 224,000.00   |               | 0.00           | 223,500.00          | 223,500.00              | 223,500.00   |                      | 500.00              | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                       | 154,000.00                | 70,000.00  | 224,000.00   |               | 0.00           | 223,500.00          | 223,500.00              | 223,500.00   |                      | 500.00              | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>           | 154,000.00                | 70,000.00  | 224,000.00   |               | 0.00           | 223,500.00          | 223,500.00              | 223,500.00   |                      | 500.00              | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos        | 132,000.00                | 60,000.00  | 192,000.00   |               | 0.00           | 192,000.00          | 192,000.00              | 192,000.00   | 0.00                 | 0.00                | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes       | 11,000.00                 | 10,000.00  | 21,000.00    |               | 0.00           | 21,000.00           | 21,000.00               | 21,000.00    | 0.00                 | 0.00                | 0.00               | 0.00            |
| 11520 15-013-01 10 1 Decimocuarto Mes       | 11,000.00                 | 0.00       | 11,000.00    |               | 0.00           | 10,500.00           | 10,500.00               | 10,500.00    | 0.00                 | 500.00              | 0.00               | 0.00            |
| <b>004 - SECRETARIA MUNICIPAL</b>           | 168,000.00                | 66,000.00  | 234,000.00   |               | 0.00           | 233,500.00          | 233,500.00              | 233,500.00   |                      | 500.00              | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                       | 168,000.00                | 66,000.00  | 234,000.00   |               | 0.00           | 233,500.00          | 233,500.00              | 233,500.00   |                      | 500.00              | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>           | 168,000.00                | 66,000.00  | 234,000.00   |               | 0.00           | 233,500.00          | 233,500.00              | 233,500.00   |                      | 500.00              | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos        | 144,000.00                | 55,000.00  | 199,000.00   |               | 0.00           | 199,000.00          | 199,000.00              | 199,000.00   | 0.00                 | 0.00                | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes       | 12,000.00                 | 11,000.00  | 23,000.00    |               | 0.00           | 23,000.00           | 23,000.00               | 23,000.00    | 0.00                 | 0.00                | 0.00               | 0.00            |
| 11520 15-013-01 10 1 Decimocuarto Mes       | 12,000.00                 | 0.00       | 12,000.00    |               | 0.00           | 11,500.00           | 11,500.00               | 11,500.00    | 0.00                 | 500.00              | 0.00               | 0.00            |
| <b>03 - ADMINISTRACION FINANCIERA</b>       | 3,002,158.20              | 477,490.26 | 3,479,648.46 |               | 0.00           | 2,871,679.67        | 2,871,679.67            | 2,871,679.67 |                      | 607,968.79          | 0.00               | 0.00            |
| <b>00 - SIN SUB PROGRAMA</b>                | 3,002,158.20              | 477,490.26 | 3,479,648.46 |               | 0.00           | 2,871,679.67        | 2,871,679.67            | 2,871,679.67 |                      | 607,968.79          | 0.00               | 0.00            |
| <b>000 - SIN PROYECTO</b>                   | 3,002,158.20              | 477,490.26 | 3,479,648.46 |               | 0.00           | 2,871,679.67        | 2,871,679.67            | 2,871,679.67 |                      | 607,968.79          | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022

Al: 31/12/2022

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                        | EN EL EJERCICIO 1/1/ 2022<br>Asignado | al 31/12/2022<br>Modificado<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2022<br>Compromiso | al 31/12/2022<br>Devengado | Pagado       | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022<br>Saldo Disponible | al 31/12/2022<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-----------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|------------------------------------|------------------------|----------------------------|--------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>001 - TESORERIA MUNICIPAL</b>                                                  | 2,351,158.20                          | 300,490.26                             | 2,651,648.46                       | 0.00                   | 2,090,929.67               | 2,090,929.67 | 2,090,929.67            | 560,718.79                              | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                             | 2,351,158.20                          | 300,490.26                             | 2,651,648.46                       | 0.00                   | 2,090,929.67               | 2,090,929.67 | 2,090,929.67            | 560,718.79                              | 0.00                                   | 0.00               |
| <b>10000 SERVICIOS PERSONALES</b>                                                 | 1,717,900.00                          | 189,928.25                             | 1,907,828.25                       | 0.00                   | 1,687,014.01               | 1,687,014.01 | 1,687,014.01            | 220,814.24                              | 0.00                                   | 0.00               |
| 11100 11-001-01 10 1 Sueldos Básicos                                              | 786,000.00                            | 277,828.25                             | 1,063,828.25                       | 0.00                   | 1,063,828.25               | 1,063,828.25 | 1,063,828.25            | 0.00                                    | 0.00                                   | 0.00               |
| 11510 11-001-01 10 1 Decimotercer Mes                                             | 65,500.00                             | 29,000.00                              | 94,500.00                          | 0.00                   | 67,791.67                  | 67,791.67    | 67,791.67               | 0.00                                    | 26,708.33                              | 0.00               |
| 11520 15-013-01 10 1 Decimocuarto Mes                                             | 65,500.00                             | 0.00                                   | 65,500.00                          | 0.00                   | 26,041.67                  | 26,041.67    | 26,041.67               | 0.00                                    | 39,458.33                              | 0.00               |
| 12200 15-013-01 10 1 Jornales                                                     | 50,000.00                             | 0.00                                   | 50,000.00                          | 0.00                   | 1,600.00                   | 1,600.00     | 1,600.00                | 0.00                                    | 48,400.00                              | 0.00               |
| 16200 11-001-01 10 1 Compensaciones                                               | 0.00                                  | 78,100.00                              | 78,100.00                          | 0.00                   | 78,097.06                  | 78,097.06    | 78,097.06               | 0.00                                    | 2.94                                   | 0.00               |
| 16200 15-013-01 10 1 Compensaciones                                               | 750,900.00                            | 195,000.00                             | 555,900.00                         | 0.00                   | 449,655.36                 | 449,655.36   | 449,655.36              | 0.00                                    | 106,244.64                             | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>                                              | 471,258.20                            | 85,562.01                              | 556,820.21                         | 0.00                   | 359,823.62                 | 359,823.62   | 359,823.62              | 196,996.59                              | 0.00                                   | 0.00               |
| 21110 11-001-01 10 1 Suministro de Energía Eléctrica                              | 0.00                                  | 15,257.28                              | 15,257.28                          | 0.00                   | 15,257.28                  | 15,257.28    | 15,257.28               | 0.00                                    | 0.00                                   | 0.00               |
| 21110 15-013-01 10 1 Suministro de Energía Eléctrica                              | 30,258.20                             | 0.00                                   | 30,258.20                          | 0.00                   | 28,993.51                  | 28,993.51    | 28,993.51               | 0.00                                    | 1,264.69                               | 0.00               |
| 22100 15-013-01 10 1 Alquiler de Edificios, Viviendas y Locales                   | 50,000.00                             | 0.00                                   | 50,000.00                          | 0.00                   | 13,000.00                  | 13,000.00    | 13,000.00               | 0.00                                    | 37,000.00                              | 0.00               |
| 23200 11-001-01 10 1 Mantenimiento y Reparación de Equipos y Medios de Transporte | 20,000.00                             | 0.00                                   | 20,000.00                          | 0.00                   | 9,612.37                   | 9,612.37     | 9,612.37                | 0.00                                    | 10,387.63                              | 0.00               |
| 23350 11-001-01 10 1 Mantenimiento y Reparación de Equipo para Computación        | 30,000.00                             | 0.00                                   | 30,000.00                          | 0.00                   | 0.00                       | 0.00         | 0.00                    | 0.00                                    | 30,000.00                              | 0.00               |
| 24300 11-001-01 10 1 Servicios Jurídicos                                          | 25,000.00                             | 0.00                                   | 25,000.00                          | 0.00                   | 0.00                       | 0.00         | 0.00                    | 0.00                                    | 25,000.00                              | 0.00               |
| 24300 15-013-01 10 1 Servicios Jurídicos                                          | 50,000.00                             | 0.00                                   | 50,000.00                          | 0.00                   | 45,000.00                  | 45,000.00    | 45,000.00               | 0.00                                    | 5,000.00                               | 0.00               |
| 24500 11-001-01 10 1 Servicios de Capacitación                                    | 50,000.00                             | 0.00                                   | 50,000.00                          | 0.00                   | 0.00                       | 0.00         | 0.00                    | 0.00                                    | 50,000.00                              | 0.00               |
| 25300 11-001-01 10 1 Servicio de Imprenta, Publicaciones y Reproducciones         | 5,000.00                              | 10,000.00                              | 15,000.00                          | 0.00                   | 9,110.00                   | 9,110.00     | 9,110.00                | 0.00                                    | 5,890.00                               | 0.00               |
| 25400 11-001-01 10 1 Primas y Gastos de Seguro                                    | 5,000.00                              | 25,686.08                              | 30,686.08                          | 0.00                   | 30,686.08                  | 30,686.08    | 30,686.08               | 0.00                                    | 0.00                                   | 0.00               |
| 25500 11-001-01 10 1 Comisiones y Gastos Bancarios                                | 5,000.00                              | 0.00                                   | 5,000.00                           | 0.00                   | 2,626.96                   | 2,626.96     | 2,626.96                | 0.00                                    | 2,373.04                               | 0.00               |
| 25600 11-001-01 10 1 Publicidad y Propaganda                                      | 5,000.00                              | 80,000.00                              | 85,000.00                          | 0.00                   | 85,000.00                  | 85,000.00    | 85,000.00               | 0.00                                    | 0.00                                   | 0.00               |
| 25700 11-001-01 10 1 Servicio de Internet                                         | 18,000.00                             | 0.00                                   | 18,000.00                          | 0.00                   | 12,699.00                  | 12,699.00    | 12,699.00               | 0.00                                    | 5,301.00                               | 0.00               |
| 26210 11-001-01 10 1 Viáticos Nacionales                                          | 178,000.00                            | 45,381.35                              | 132,618.65                         | 0.00                   | 107,838.42                 | 107,838.42   | 107,838.42              | 0.00                                    | 24,780.23                              | 0.00               |
| <b>30000 MATERIALES Y SUMINISTROS</b>                                             | 112,000.00                            | 25,000.00                              | 137,000.00                         | 0.00                   | 44,092.04                  | 44,092.04    | 44,092.04               | 92,907.96                               | 0.00                                   | 0.00               |
| 31110 11-001-01 10 1 Productos Alimenticios y Bebidas                             | 5,000.00                              | 0.00                                   | 5,000.00                           | 0.00                   | 4,306.00                   | 4,306.00     | 4,306.00                | 0.00                                    | 694.00                                 | 0.00               |
| 33100 11-001-01 10 1 Productos de Papel y Cartón                                  | 15,000.00                             | 25,000.00                              | 40,000.00                          | 0.00                   | 28,567.00                  | 28,567.00    | 28,567.00               | 0.00                                    | 11,433.00                              | 0.00               |
| 35610 11-001-01 10 1 Gasolina                                                     | 15,000.00                             | 0.00                                   | 15,000.00                          | 0.00                   | 0.00                       | 0.00         | 0.00                    | 0.00                                    | 15,000.00                              | 0.00               |
| 35620 11-001-01 10 1 Diésel                                                       | 10,000.00                             | 0.00                                   | 10,000.00                          | 0.00                   | 1,030.00                   | 1,030.00     | 1,030.00                | 0.00                                    | 8,970.00                               | 0.00               |
| 35640 15-013-01 10 1 Gas LPG                                                      | 2,000.00                              | 0.00                                   | 2,000.00                           | 0.00                   | 0.00                       | 0.00         | 0.00                    | 0.00                                    | 2,000.00                               | 0.00               |
| 35650 15-013-01 10 1 Aceites y Grasas Lubricantes                                 | 20,000.00                             | 0.00                                   | 20,000.00                          | 0.00                   | 2,334.04                   | 2,334.04     | 2,334.04                | 0.00                                    | 17,665.96                              | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022

Al: 31/12/2022

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                 | EN EL EJERCICIO 1/1/ 2022 |            |            | EN EL PERIODO  |            |            | Pagado     | Extra Presupuestario | ACUMULADO 1/1/ 2022 |                    |                 |
|------------------------------------------------------------|---------------------------|------------|------------|----------------|------------|------------|------------|----------------------|---------------------|--------------------|-----------------|
|                                                            | Asignado                  | Modificado | Vigente    | Pre Compromiso | Compromiso | Devengado  |            |                      | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |
| 36100 11-001-01 10 1 Productos Ferrosos                    | 5,000.00                  | 0.00       | 5,000.00   | 0.00           | 5,000.00   | 5,000.00   | 5,000.00   | 0.00                 | 0.00                | 0.00               | 0.00            |
| 36100 15-013-01 10 1 Productos Ferrosos                    | 25,000.00                 | 0.00       | 25,000.00  | 0.00           | 1,345.00   | 1,345.00   | 1,345.00   | 0.00                 | 23,655.00           | 0.00               | 0.00            |
| 39100 15-013-01 10 1 Elementos de Limpieza y Aseo Personal | 15,000.00                 | 0.00       | 15,000.00  | 0.00           | 1,510.00   | 1,510.00   | 1,510.00   | 0.00                 | 13,490.00           | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>                         | 50,000.00                 | 0.00       | 50,000.00  | 0.00           | 0.00       | 0.00       | 0.00       |                      | 50,000.00           | 0.00               | 0.00            |
| 42600 15-013-01 20 1 Equipos para Computación              | 50,000.00                 | 0.00       | 50,000.00  | 0.00           | 0.00       | 0.00       | 0.00       | 0.00                 | 50,000.00           | 0.00               | 0.00            |
| <b>002 - CONTABILIDAD Y PRESUPUESTO</b>                    | 399,000.00                | 60,000.00  | 459,000.00 | 0.00           | 456,750.00 | 456,750.00 | 456,750.00 |                      | 2,250.00            | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                      | 399,000.00                | 60,000.00  | 459,000.00 | 0.00           | 456,750.00 | 456,750.00 | 456,750.00 |                      | 2,250.00            | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>                          | 399,000.00                | 60,000.00  | 459,000.00 | 0.00           | 456,750.00 | 456,750.00 | 456,750.00 |                      | 2,250.00            | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos                       | 342,000.00                | 45,000.00  | 387,000.00 | 0.00           | 387,000.00 | 387,000.00 | 387,000.00 | 0.00                 | 0.00                | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes                      | 28,500.00                 | 15,000.00  | 43,500.00  | 0.00           | 43,500.00  | 43,500.00  | 43,500.00  | 0.00                 | 0.00                | 0.00               | 0.00            |
| 11520 15-013-01 10 1 Decimocuarto Mes                      | 28,500.00                 | 0.00       | 28,500.00  | 0.00           | 26,250.00  | 26,250.00  | 26,250.00  | 0.00                 | 2,250.00            | 0.00               | 0.00            |
| <b>003 - ADMINISTRACION TRIBUTARIA</b>                     | 126,000.00                | 63,000.00  | 189,000.00 | 0.00           | 189,000.00 | 189,000.00 | 189,000.00 |                      | 0.00                | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                      | 126,000.00                | 63,000.00  | 189,000.00 | 0.00           | 189,000.00 | 189,000.00 | 189,000.00 |                      | 0.00                | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>                          | 126,000.00                | 63,000.00  | 189,000.00 | 0.00           | 189,000.00 | 189,000.00 | 189,000.00 |                      | 0.00                | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos                       | 108,000.00                | 54,000.00  | 162,000.00 | 0.00           | 162,000.00 | 162,000.00 | 162,000.00 | 0.00                 | 0.00                | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes                      | 9,000.00                  | 9,000.00   | 18,000.00  | 0.00           | 18,000.00  | 18,000.00  | 18,000.00  | 0.00                 | 0.00                | 0.00               | 0.00            |
| 11520 15-013-01 10 1 Decimocuarto Mes                      | 9,000.00                  | 0.00       | 9,000.00   | 0.00           | 9,000.00   | 9,000.00   | 9,000.00   | 0.00                 | 0.00                | 0.00               | 0.00            |
| <b>004 - ADMINISTRACION CATASTRAL</b>                      | 126,000.00                | 54,000.00  | 180,000.00 | 0.00           | 135,000.00 | 135,000.00 | 135,000.00 |                      | 45,000.00           | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                      | 126,000.00                | 54,000.00  | 180,000.00 | 0.00           | 135,000.00 | 135,000.00 | 135,000.00 |                      | 45,000.00           | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>                          | 126,000.00                | 54,000.00  | 180,000.00 | 0.00           | 135,000.00 | 135,000.00 | 135,000.00 |                      | 45,000.00           | 0.00               | 0.00            |
| 11100 11-001-01 10 1 Sueldos Básicos                       | 108,000.00                | 45,000.00  | 153,000.00 | 0.00           | 117,000.00 | 117,000.00 | 117,000.00 | 0.00                 | 36,000.00           | 0.00               | 0.00            |
| 11510 11-001-01 10 1 Decimotercer Mes                      | 9,000.00                  | 9,000.00   | 18,000.00  | 0.00           | 9,000.00   | 9,000.00   | 9,000.00   | 0.00                 | 9,000.00            | 0.00               | 0.00            |
| 11520 15-013-01 10 1 Decimocuarto Mes                      | 9,000.00                  | 0.00       | 9,000.00   | 0.00           | 9,000.00   | 9,000.00   | 9,000.00   | 0.00                 | 0.00                | 0.00               | 0.00            |
| <b>04 - UNIDADES DE APOYO MUNICIPAL</b>                    | 609,000.00                | 112,000.00 | 721,000.00 | 0.00           | 537,583.34 | 537,583.34 | 537,583.34 |                      | 183,416.66          | 0.00               | 0.00            |
| <b>00 - SIN SUB PROGRAMA</b>                               | 609,000.00                | 112,000.00 | 721,000.00 | 0.00           | 537,583.34 | 537,583.34 | 537,583.34 |                      | 183,416.66          | 0.00               | 0.00            |
| <b>000 - SIN PROYECTO</b>                                  | 609,000.00                | 112,000.00 | 721,000.00 | 0.00           | 537,583.34 | 537,583.34 | 537,583.34 |                      | 183,416.66          | 0.00               | 0.00            |
| <b>001 - DEPARTAMENTO MUNICIPAL DE JUSTICIA</b>            | 252,000.00                | 108,000.00 | 360,000.00 | 0.00           | 267,000.00 | 267,000.00 | 267,000.00 |                      | 93,000.00           | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                      | 252,000.00                | 108,000.00 | 360,000.00 | 0.00           | 267,000.00 | 267,000.00 | 267,000.00 |                      | 93,000.00           | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>                          | 252,000.00                | 108,000.00 | 360,000.00 | 0.00           | 267,000.00 | 267,000.00 | 267,000.00 |                      | 93,000.00           | 0.00               | 0.00            |
| 11100 11-001-01 10 2 Sueldos Básicos                       | 216,000.00                | 90,000.00  | 306,000.00 | 0.00           | 234,000.00 | 234,000.00 | 234,000.00 | 0.00                 | 72,000.00           | 0.00               | 0.00            |
| 11510 11-001-01 10 2 Decimotercer Mes                      | 18,000.00                 | 18,000.00  | 36,000.00  | 0.00           | 30,000.00  | 30,000.00  | 30,000.00  | 0.00                 | 6,000.00            | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022

Al: 31/12/2022

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                  | EN EL EJERCICIO 1/1/ 2022 |              |              | al 31/12/2022 | EN EL PERIODO  |                     |                         | Pagado       | Extra Presupuestario | ACUMULADO 1/1/ 2022 |                    |                 |
|---------------------------------------------------------------------------------------------|---------------------------|--------------|--------------|---------------|----------------|---------------------|-------------------------|--------------|----------------------|---------------------|--------------------|-----------------|
|                                                                                             | Asignado                  | Modificado   | Vigente      |               | Pre Compromiso | 1/1/2022 Compromiso | al 31/12/2022 Devengado |              |                      | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |
| 11520 15-013-01 10 2 Decimocuarto Mes                                                       | 18,000.00                 | 0.00         | 18,000.00    |               | 0.00           | 3,000.00            | 3,000.00                | 3,000.00     | 0.00                 | 15,000.00           | 0.00               | 0.00            |
| <b>002 - OFICINA DE LA MUJER</b>                                                            | 112,000.00                | 63,000.00    | 175,000.00   |               | 0.00           | 152,333.34          | 152,333.34              | 152,333.34   |                      | 22,666.66           | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                                       | 112,000.00                | 63,000.00    | 175,000.00   |               | 0.00           | 152,333.34          | 152,333.34              | 152,333.34   |                      | 22,666.66           | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>                                                           | 112,000.00                | 63,000.00    | 175,000.00   |               | 0.00           | 152,333.34          | 152,333.34              | 152,333.34   |                      | 22,666.66           | 0.00               | 0.00            |
| 11100 11-001-01 10 8 Sueldos Básicos                                                        | 96,000.00                 | 54,000.00    | 150,000.00   |               | 0.00           | 134,000.00          | 134,000.00              | 134,000.00   | 0.00                 | 16,000.00           | 0.00               | 0.00            |
| 11510 11-001-01 10 8 Decimotercer Mes                                                       | 8,000.00                  | 9,000.00     | 17,000.00    |               | 0.00           | 15,666.67           | 15,666.67               | 15,666.67    | 0.00                 | 1,333.33            | 0.00               | 0.00            |
| 11520 15-013-01 10 8 Decimocuarto Mes                                                       | 8,000.00                  | 0.00         | 8,000.00     |               | 0.00           | 2,666.67            | 2,666.67                | 2,666.67     | 0.00                 | 5,333.33            | 0.00               | 0.00            |
| <b>004 - PROTECCION DE RECURSOS NATURALES</b>                                               | 126,000.00                | 108,000.00   | 18,000.00    |               | 0.00           | 0.00                | 0.00                    | 0.00         |                      | 18,000.00           | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                                       | 126,000.00                | 108,000.00   | 18,000.00    |               | 0.00           | 0.00                | 0.00                    | 0.00         |                      | 18,000.00           | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>                                                           | 126,000.00                | 108,000.00   | 18,000.00    |               | 0.00           | 0.00                | 0.00                    | 0.00         |                      | 18,000.00           | 0.00               | 0.00            |
| 11100 11-001-01 10 4 Sueldos Básicos                                                        | 108,000.00                | 108,000.00   | 0.00         |               | 0.00           | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00                | 0.00               | 0.00            |
| 11510 11-001-01 10 4 Decimotercer Mes                                                       | 9,000.00                  | 0.00         | 9,000.00     |               | 0.00           | 0.00                | 0.00                    | 0.00         | 0.00                 | 9,000.00            | 0.00               | 0.00            |
| 11520 15-013-01 10 4 Decimocuarto Mes                                                       | 9,000.00                  | 0.00         | 9,000.00     |               | 0.00           | 0.00                | 0.00                    | 0.00         | 0.00                 | 9,000.00            | 0.00               | 0.00            |
| <b>005 - SERVICIOS PUBLICOS MUNICIPALES</b>                                                 | 119,000.00                | 49,000.00    | 168,000.00   |               | 0.00           | 118,250.00          | 118,250.00              | 118,250.00   |                      | 49,750.00           | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                                       | 119,000.00                | 49,000.00    | 168,000.00   |               | 0.00           | 118,250.00          | 118,250.00              | 118,250.00   |                      | 49,750.00           | 0.00               | 0.00            |
| <b>10000 SERVICIOS PERSONALES</b>                                                           | 119,000.00                | 49,000.00    | 168,000.00   |               | 0.00           | 118,250.00          | 118,250.00              | 118,250.00   |                      | 49,750.00           | 0.00               | 0.00            |
| 11100 11-001-01 10 3 Sueldos Básicos                                                        | 102,000.00                | 42,000.00    | 144,000.00   |               | 0.00           | 102,000.00          | 102,000.00              | 102,000.00   | 0.00                 | 42,000.00           | 0.00               | 0.00            |
| 11510 11-001-01 10 3 Decimotercer Mes                                                       | 8,500.00                  | 7,000.00     | 15,500.00    |               | 0.00           | 8,500.00            | 8,500.00                | 8,500.00     | 0.00                 | 7,000.00            | 0.00               | 0.00            |
| 11520 15-013-01 10 3 Decimocuarto Mes                                                       | 8,500.00                  | 0.00         | 8,500.00     |               | 0.00           | 7,750.00            | 7,750.00                | 7,750.00     | 0.00                 | 750.00              | 0.00               | 0.00            |
| <b>11 - VIDA MEJOR</b>                                                                      | 7,141,070.91              | 1,065,411.64 | 6,075,659.27 |               | 0.00           | 5,069,116.33        | 5,069,116.33            | 5,069,116.33 |                      | 1,006,542.94        | 0.00               | 0.00            |
| <b>01 - SECTOR EDUCACION</b>                                                                | 1,428,214.18              | 671,500.00   | 756,714.18   |               | 0.00           | 698,293.64          | 698,293.64              | 698,293.64   |                      | 58,420.54           | 0.00               | 0.00            |
| <b>000 - SIN PROYECTO</b>                                                                   | 848,214.18                | 192,199.35   | 656,014.83   |               | 0.00           | 597,594.29          | 597,594.29              | 597,594.29   |                      | 58,420.54           | 0.00               | 0.00            |
| <b>001 - CELEBRACION DIA DEL NIÑO</b>                                                       | 50,000.00                 | 0.00         | 50,000.00    |               | 0.00           | 22,242.49           | 22,242.49               | 22,242.49    |                      | 27,757.51           | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                                       | 50,000.00                 | 0.00         | 50,000.00    |               | 0.00           | 22,242.49           | 22,242.49               | 22,242.49    |                      | 27,757.51           | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 50,000.00                 | 0.00         | 50,000.00    |               | 0.00           | 22,242.49           | 22,242.49               | 22,242.49    |                      | 27,757.51           | 0.00               | 0.00            |
| 55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central | 50,000.00                 | 0.00         | 50,000.00    |               | 0.00           | 22,242.49           | 22,242.49               | 22,242.49    | 0.00                 | 27,757.51           | 0.00               | 0.00            |
| <b>002 - CELEBRACION DIA DEL MAESTRO</b>                                                    | 100,000.00                | 100,000.00   | 0.00         |               | 0.00           | 0.00                | 0.00                    | 0.00         |                      | 0.00                | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                                       | 100,000.00                | 100,000.00   | 0.00         |               | 0.00           | 0.00                | 0.00                    | 0.00         |                      | 0.00                | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022

Al: 31/12/2022

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                               | EN EL EJERCICIO 1/1/ 2022 |            |  | al 31/12/2022<br>Vigente | EN EL PERIODO     |                        |                            | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022 |                       |                    |
|----------------------------------------------------------------------------------------------------------|---------------------------|------------|--|--------------------------|-------------------|------------------------|----------------------------|------------|-------------------------|---------------------|-----------------------|--------------------|
|                                                                                                          | Asignado                  | Modificado |  |                          | Pre<br>Compromiso | 1/1/2022<br>Compromiso | al 31/12/2022<br>Devengado |            |                         | Saldo Disponible    | Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| <b>50000</b>                                                                                             | 100,000.00                | 100,000.00 |  | 0.00                     | 0.00              | 0.00                   | 0.00                       | 0.00       |                         | 0.00                | 0.00                  | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                       |                           |            |  |                          |                   |                        |                            |            |                         |                     |                       |                    |
| 55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central              | 100,000.00                | 100,000.00 |  | 0.00                     | 0.00              | 0.00                   | 0.00                       | 0.00       | 0.00                    | 0.00                | 0.00                  | 0.00               |
| <b>003 - BECAS A ESTUDIANTES CON MEJOR INDICE</b>                                                        | 100,000.00                | 89,250.00  |  | 10,750.00                | 0.00              | 10,750.00              | 10,750.00                  | 10,750.00  |                         | 0.00                | 0.00                  | 0.00               |
| <b>000 - SIN OBRA</b>                                                                                    | 100,000.00                | 89,250.00  |  | 10,750.00                | 0.00              | 10,750.00              | 10,750.00                  | 10,750.00  |                         | 0.00                | 0.00                  | 0.00               |
| <b>50000</b>                                                                                             | 100,000.00                | 89,250.00  |  | 10,750.00                | 0.00              | 10,750.00              | 10,750.00                  | 10,750.00  |                         | 0.00                | 0.00                  | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                       |                           |            |  |                          |                   |                        |                            |            |                         |                     |                       |                    |
| 55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central              | 100,000.00                | 89,250.00  |  | 10,750.00                | 0.00              | 10,750.00              | 10,750.00                  | 10,750.00  | 0.00                    | 0.00                | 0.00                  | 0.00               |
| <b>004 - DONACION DE UTILES ESCOLARES</b>                                                                | 48,214.18                 | 26,449.15  |  | 21,765.03                | 0.00              | 6,787.00               | 6,787.00                   | 6,787.00   |                         | 14,978.03           | 0.00                  | 0.00               |
| <b>000 - SIN OBRA</b>                                                                                    | 48,214.18                 | 26,449.15  |  | 21,765.03                | 0.00              | 6,787.00               | 6,787.00                   | 6,787.00   |                         | 14,978.03           | 0.00                  | 0.00               |
| <b>50000</b>                                                                                             | 48,214.18                 | 26,449.15  |  | 21,765.03                | 0.00              | 6,787.00               | 6,787.00                   | 6,787.00   |                         | 14,978.03           | 0.00                  | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                       |                           |            |  |                          |                   |                        |                            |            |                         |                     |                       |                    |
| 55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central              | 48,214.18                 | 26,449.15  |  | 21,765.03                | 0.00              | 6,787.00               | 6,787.00                   | 6,787.00   | 0.00                    | 14,978.03           | 0.00                  | 0.00               |
| <b>005 - FIESTAS PATRIAS</b>                                                                             | 100,000.00                | 79,855.70  |  | 20,144.30                | 0.00              | 20,144.30              | 20,144.30                  | 20,144.30  |                         | 0.00                | 0.00                  | 0.00               |
| <b>000 - SIN OBRA</b>                                                                                    | 100,000.00                | 79,855.70  |  | 20,144.30                | 0.00              | 20,144.30              | 20,144.30                  | 20,144.30  |                         | 0.00                | 0.00                  | 0.00               |
| <b>50000</b>                                                                                             | 100,000.00                | 79,855.70  |  | 20,144.30                | 0.00              | 20,144.30              | 20,144.30                  | 20,144.30  |                         | 0.00                | 0.00                  | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                       |                           |            |  |                          |                   |                        |                            |            |                         |                     |                       |                    |
| 55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central              | 100,000.00                | 79,855.70  |  | 20,144.30                | 0.00              | 20,144.30              | 20,144.30                  | 20,144.30  | 0.00                    | 0.00                | 0.00                  | 0.00               |
| <b>006 - SUBSIDIOS A EDUCACION (PAGOS PERSONAL DE APOYO Y ALQUILER DE LOCAL PARA BIBLIOTECA PUBLICA)</b> | 400,000.00                | 53,355.50  |  | 453,355.50               | 0.00              | 453,355.50             | 453,355.50                 | 453,355.50 |                         | 0.00                | 0.00                  | 0.00               |
| <b>000 - SIN OBRA</b>                                                                                    | 400,000.00                | 53,355.50  |  | 453,355.50               | 0.00              | 453,355.50             | 453,355.50                 | 453,355.50 |                         | 0.00                | 0.00                  | 0.00               |
| <b>50000</b>                                                                                             | 400,000.00                | 53,355.50  |  | 453,355.50               | 0.00              | 453,355.50             | 453,355.50                 | 453,355.50 |                         | 0.00                | 0.00                  | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                       |                           |            |  |                          |                   |                        |                            |            |                         |                     |                       |                    |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022

Al: 31/12/2022

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                  | EN EL EJERCICIO 1/1/ 2022 |            |            | al 31/12/2022  |            |            | EN EL PERIODO |               |            | Pagado | Extra Presupuestario | ACUMULADO 1/1/ 2022 |                    |                 |
|---------------------------------------------------------------------------------------------|---------------------------|------------|------------|----------------|------------|------------|---------------|---------------|------------|--------|----------------------|---------------------|--------------------|-----------------|
|                                                                                             | Asignado                  | Modificado | Vigente    | Pre Compromiso | Compromiso | Devengado  | 1/1/2022      | al 31/12/2022 | Devengado  |        |                      | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |
| 55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central | 400,000.00                | 53,355.50  | 453,355.50 | 0.00           | 453,355.50 | 453,355.50 | 453,355.50    | 453,355.50    | 453,355.50 | 0.00   |                      | 0.00                | 0.00               | 0.00            |
| <b>007 - SUBSIDIOS A EDUCACION (REUNIONES VARIAS CON MAESTROS, CABILDO ABIERTO, ETC.)</b>   | 50,000.00                 | 0.00       | 50,000.00  | 0.00           | 34,315.00  | 34,315.00  | 34,315.00     | 34,315.00     | 34,315.00  |        |                      | 15,685.00           | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                                       | 50,000.00                 | 0.00       | 50,000.00  | 0.00           | 34,315.00  | 34,315.00  | 34,315.00     | 34,315.00     | 34,315.00  |        |                      | 15,685.00           | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 50,000.00                 | 0.00       | 50,000.00  | 0.00           | 34,315.00  | 34,315.00  | 34,315.00     | 34,315.00     | 34,315.00  |        |                      | 15,685.00           | 0.00               | 0.00            |
| 55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central | 50,000.00                 | 0.00       | 50,000.00  | 0.00           | 34,315.00  | 34,315.00  | 34,315.00     | 34,315.00     | 34,315.00  | 0.00   |                      | 15,685.00           | 0.00               | 0.00            |
| <b>008 - SUBSIDIO A KINDER DE MIRAMAR</b>                                                   | 0.00                      | 50,000.00  | 50,000.00  | 0.00           | 50,000.00  | 50,000.00  | 50,000.00     | 50,000.00     | 50,000.00  |        |                      | 0.00                | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                                       | 0.00                      | 50,000.00  | 50,000.00  | 0.00           | 50,000.00  | 50,000.00  | 50,000.00     | 50,000.00     | 50,000.00  |        |                      | 0.00                | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 0.00                      | 50,000.00  | 50,000.00  | 0.00           | 50,000.00  | 50,000.00  | 50,000.00     | 50,000.00     | 50,000.00  |        |                      | 0.00                | 0.00               | 0.00            |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 0.00                      | 50,000.00  | 50,000.00  | 0.00           | 50,000.00  | 50,000.00  | 50,000.00     | 50,000.00     | 50,000.00  | 0.00   |                      | 0.00                | 0.00               | 0.00            |
| <b>001 - CONSTRUCCION MODULO DE AULAS, INSTITUTO ANGEL G. HERNANDEZ</b>                     | 150,000.00                | 49,300.65  | 100,699.35 | 0.00           | 100,699.35 | 100,699.35 | 100,699.35    | 100,699.35    | 100,699.35 |        |                      | 0.00                | 0.00               | 0.00            |
| <b>000 - SIN ACTIVIDAD</b>                                                                  | 150,000.00                | 49,300.65  | 100,699.35 | 0.00           | 100,699.35 | 100,699.35 | 100,699.35    | 100,699.35    | 100,699.35 |        |                      | 0.00                | 0.00               | 0.00            |
| <b>001 - CONSTRUCCION MODULO DE AULAS, INSTITUTO ANGEL G. HERNANDEZ</b>                     | 150,000.00                | 49,300.65  | 100,699.35 | 0.00           | 100,699.35 | 100,699.35 | 100,699.35    | 100,699.35    | 100,699.35 |        |                      | 0.00                | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>                                                          | 150,000.00                | 49,300.65  | 100,699.35 | 0.00           | 100,699.35 | 100,699.35 | 100,699.35    | 100,699.35    | 100,699.35 |        |                      | 0.00                | 0.00               | 0.00            |
| 47210 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Público                  | 150,000.00                | 49,300.65  | 100,699.35 | 0.00           | 100,699.35 | 100,699.35 | 100,699.35    | 100,699.35    | 100,699.35 | 0.00   |                      | 0.00                | 0.00               | 0.00            |
| <b>002 - MANTENIMIENTO Y REPARACION AULA ESCOLAR, ESCUELA EUGENIO FUNEZ</b>                 | 430,000.00                | 430,000.00 | 0.00       | 0.00           | 0.00       | 0.00       | 0.00          | 0.00          | 0.00       |        |                      | 0.00                | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022

Al: 31/12/2022

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                  | EN EL EJERCICIO 1/1/ 2022 al 31/12/2022 |            |            | EN EL PERIODO 1/1/2022 al 31/12/2022 |            |            | Pagado     | Extra Presupuestario | ACUMULADO 1/1/ 2022 al 31/12/2022 |                    |                 |
|---------------------------------------------------------------------------------------------|-----------------------------------------|------------|------------|--------------------------------------|------------|------------|------------|----------------------|-----------------------------------|--------------------|-----------------|
|                                                                                             | Asignado                                | Modificado | Vigente    | Pre Compromiso                       | Compromiso | Devengado  |            |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar |
| <b>000 - SIN ACTIVIDAD</b>                                                                  | 430,000.00                              | 430,000.00 | 0.00       | 0.00                                 | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| <b>002 -</b>                                                                                | 430,000.00                              | 430,000.00 | 0.00       | 0.00                                 | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| <b>MANTENIMIENTO Y REPARACION AULA ESCOLAR, ESCUELA EUGENIO FUNEZ</b>                       |                                         |            |            |                                      |            |            |            |                      |                                   |                    |                 |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                        | 430,000.00                              | 430,000.00 | 0.00       | 0.00                                 | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| 23400 11-001-01 20 7 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias     | 430,000.00                              | 430,000.00 | 0.00       | 0.00                                 | 0.00       | 0.00       | 0.00       | 0.00                 | 0.00                              | 0.00               | 0.00            |
| <b>02 - SECTOR SALUD</b>                                                                    | 803,370.48                              | 292,417.66 | 510,952.82 | 0.00                                 | 473,787.69 | 473,787.69 | 473,787.69 |                      | 37,165.13                         | 0.00               | 0.00            |
| <b>000 - SIN PROYECTO</b>                                                                   | 803,370.48                              | 292,417.66 | 510,952.82 | 0.00                                 | 473,787.69 | 473,787.69 | 473,787.69 |                      | 37,165.13                         | 0.00               | 0.00            |
| <b>001 - SUBSIDIO A SALUD (PAGO DE ENFERMERAS, PERSONAL DE APOYO, VIGILANTES Y OTROS)</b>   | 200,000.00                              | 58,860.00  | 141,140.00 | 0.00                                 | 141,140.00 | 141,140.00 | 141,140.00 |                      | 0.00                              | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                                       | 200,000.00                              | 58,860.00  | 141,140.00 | 0.00                                 | 141,140.00 | 141,140.00 | 141,140.00 |                      | 0.00                              | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 200,000.00                              | 58,860.00  | 141,140.00 | 0.00                                 | 141,140.00 | 141,140.00 | 141,140.00 |                      | 0.00                              | 0.00               | 0.00            |
| 55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central | 200,000.00                              | 58,860.00  | 141,140.00 | 0.00                                 | 141,140.00 | 141,140.00 | 141,140.00 | 0.00                 | 0.00                              | 0.00               | 0.00            |
| <b>002 - CONTRAPARTE PARA DONACION DE ARROZ</b>                                             | 300,000.00                              | 97,947.18  | 202,052.82 | 0.00                                 | 202,052.82 | 202,052.82 | 202,052.82 |                      | 0.00                              | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                                       | 300,000.00                              | 97,947.18  | 202,052.82 | 0.00                                 | 202,052.82 | 202,052.82 | 202,052.82 |                      | 0.00                              | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 300,000.00                              | 97,947.18  | 202,052.82 | 0.00                                 | 202,052.82 | 202,052.82 | 202,052.82 |                      | 0.00                              | 0.00               | 0.00            |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 300,000.00                              | 97,947.18  | 202,052.82 | 0.00                                 | 202,052.82 | 202,052.82 | 202,052.82 | 0.00                 | 0.00                              | 0.00               | 0.00            |
| <b>003 - ATENCION A LOS CIUDADANOS DEL MUNICIPIO</b>                                        | 100,000.00                              | 0.00       | 100,000.00 | 0.00                                 | 98,279.87  | 98,279.87  | 98,279.87  |                      | 1,720.13                          | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                                       | 100,000.00                              | 0.00       | 100,000.00 | 0.00                                 | 98,279.87  | 98,279.87  | 98,279.87  |                      | 1,720.13                          | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 100,000.00                              | 0.00       | 100,000.00 | 0.00                                 | 98,279.87  | 98,279.87  | 98,279.87  |                      | 1,720.13                          | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022

Al: 31/12/2022

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                  | EN EL EJERCICIO 1/1/ 2022 al 31/12/2022 |            |            | EN EL PERIODO 1/1/2022 al 31/12/2022 |            |           | Pagado    | Extra Presupuestario | ACUMULADO 1/1/ 2022 al 31/12/2022 |                    |                 |
|---------------------------------------------------------------------------------------------|-----------------------------------------|------------|------------|--------------------------------------|------------|-----------|-----------|----------------------|-----------------------------------|--------------------|-----------------|
|                                                                                             | Asignado                                | Modificado | Vigente    | Pre Compromiso                       | Compromiso | Devengado |           |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 100,000.00                              | 0.00       | 100,000.00 | 0.00                                 | 98,279.87  | 98,279.87 | 98,279.87 | 0.00                 | 1,720.13                          | 0.00               | 0.00            |
| <b>004 - ATENCION DEL ADULTO MAYOR</b>                                                      | 50,000.00                               | 47,800.00  | 2,200.00   | 0.00                                 | 2,200.00   | 2,200.00  | 2,200.00  |                      | 0.00                              | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                                       | 50,000.00                               | 47,800.00  | 2,200.00   | 0.00                                 | 2,200.00   | 2,200.00  | 2,200.00  |                      | 0.00                              | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 50,000.00                               | 47,800.00  | 2,200.00   | 0.00                                 | 2,200.00   | 2,200.00  | 2,200.00  |                      | 0.00                              | 0.00               | 0.00            |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 50,000.00                               | 47,800.00  | 2,200.00   | 0.00                                 | 2,200.00   | 2,200.00  | 2,200.00  | 0.00                 | 0.00                              | 0.00               | 0.00            |
| <b>005 - COMPRA DE MEDICAMENTOS</b>                                                         | 103,370.48                              | 87,810.48  | 15,560.00  | 0.00                                 | 15,560.00  | 15,560.00 | 15,560.00 |                      | 0.00                              | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                                       | 103,370.48                              | 87,810.48  | 15,560.00  | 0.00                                 | 15,560.00  | 15,560.00 | 15,560.00 |                      | 0.00                              | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 103,370.48                              | 87,810.48  | 15,560.00  | 0.00                                 | 15,560.00  | 15,560.00 | 15,560.00 |                      | 0.00                              | 0.00               | 0.00            |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 103,370.48                              | 87,810.48  | 15,560.00  | 0.00                                 | 15,560.00  | 15,560.00 | 15,560.00 | 0.00                 | 0.00                              | 0.00               | 0.00            |
| <b>006 - BRIGADAS MEDICAS</b>                                                               | 50,000.00                               | 0.00       | 50,000.00  | 0.00                                 | 14,555.00  | 14,555.00 | 14,555.00 |                      | 35,445.00                         | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                                       | 50,000.00                               | 0.00       | 50,000.00  | 0.00                                 | 14,555.00  | 14,555.00 | 14,555.00 |                      | 35,445.00                         | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 50,000.00                               | 0.00       | 50,000.00  | 0.00                                 | 14,555.00  | 14,555.00 | 14,555.00 |                      | 35,445.00                         | 0.00               | 0.00            |
| 54200 11-001-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 50,000.00                               | 0.00       | 50,000.00  | 0.00                                 | 14,555.00  | 14,555.00 | 14,555.00 | 0.00                 | 35,445.00                         | 0.00               | 0.00            |
| <b>007 - CONTRAPARTE PARA COMPRA DE AMBULANCIA CON FONDOS DE LA COOPERACION JAPONESA</b>    | 0.00                                    | 0.00       | 0.00       | 0.00                                 | 0.00       | 0.00      | 0.00      |                      | 0.00                              | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                                       | 0.00                                    | 0.00       | 0.00       | 0.00                                 | 0.00       | 0.00      | 0.00      |                      | 0.00                              | 0.00               | 0.00            |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 0.00                                    | 0.00       | 0.00       | 0.00                                 | 0.00       | 0.00      | 0.00      |                      | 0.00                              | 0.00               | 0.00            |
| 52110 11-001-01 10 6 Transferencias Corrientes a Instituciones de la Administración Central | 0.00                                    | 0.00       | 0.00       | 0.00                                 | 0.00       | 0.00      | 0.00      | 0.00                 | 0.00                              | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022

Al: 31/12/2022

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon                                                                              | EN EL EJERCICIO 1/1/ 2022 |            |            | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2022 al 31/12/2022 |           | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022 al 31/12/2022 |                       |                    |
|----------------------------------------------------------------------------------------------------------------------------|---------------------------|------------|------------|------------------------------------|------------------------|-----------|-----------|-------------------------|-----------------------------------|-----------------------|--------------------|
|                                                                                                                            | Asignado                  | Modificado | Vigente    |                                    | Compromiso             | Devengado |           |                         | Saldo Disponible                  | Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| <b>001 - CONTRAPARTE PARA<br/>COMPRA DE<br/>AMBULANCIA CON<br/>FONDOS DE LA<br/>COOPERACION<br/>JAPONESA (15% ISV)</b>     | 0.00                      | 0.00       | 0.00       | 0.00                               | 0.00                   | 0.00      | 0.00      |                         | 0.00                              | 0.00                  | 0.00               |
| <b>000 - SIN ACTIVIDAD</b>                                                                                                 | 0.00                      | 0.00       | 0.00       | 0.00                               | 0.00                   | 0.00      | 0.00      |                         | 0.00                              | 0.00                  | 0.00               |
| <b>001 - CONTRAPARTE<br/>PARA COMPRA DE<br/>AMBULANCIA<br/>CON FONDOS DE<br/>LA COOPERACION<br/>JAPONESA (15%<br/>ISV)</b> | 0.00                      | 0.00       | 0.00       | 0.00                               | 0.00                   | 0.00      | 0.00      |                         | 0.00                              | 0.00                  | 0.00               |
| <b>40000 BIENES<br/>CAPITALIZABLES</b>                                                                                     | 0.00                      | 0.00       | 0.00       | 0.00                               | 0.00                   | 0.00      | 0.00      |                         | 0.00                              | 0.00                  | 0.00               |
| 42350 11-001-01 20 6 Equipo de Transporte<br>Auxiliar                                                                      | 0.00                      | 0.00       | 0.00       | 0.00                               | 0.00                   | 0.00      | 0.00      | 0.00                    | 0.00                              | 0.00                  | 0.00               |
| <b>002 - CONSTRUCCION DE<br/>GARAJE PARA<br/>AMBULANCIA</b>                                                                | 0.00                      | 0.00       | 0.00       | 0.00                               | 0.00                   | 0.00      | 0.00      |                         | 0.00                              | 0.00                  | 0.00               |
| <b>000 - SIN ACTIVIDAD</b>                                                                                                 | 0.00                      | 0.00       | 0.00       | 0.00                               | 0.00                   | 0.00      | 0.00      |                         | 0.00                              | 0.00                  | 0.00               |
| <b>001 -<br/>CONSTRUCCION<br/>DE GARAJE PARA<br/>AMBULANCIA</b>                                                            | 0.00                      | 0.00       | 0.00       | 0.00                               | 0.00                   | 0.00      | 0.00      |                         | 0.00                              | 0.00                  | 0.00               |
| <b>40000 BIENES<br/>CAPITALIZABLES</b>                                                                                     | 0.00                      | 0.00       | 0.00       | 0.00                               | 0.00                   | 0.00      | 0.00      |                         | 0.00                              | 0.00                  | 0.00               |
| 47210 11-001-01 20 6 Construcciones y<br>Mejoras de Bienes en<br>Dominio Público                                           | 0.00                      | 0.00       | 0.00       | 0.00                               | 0.00                   | 0.00      | 0.00      | 0.00                    | 0.00                              | 0.00                  | 0.00               |
| <b>03 - NIÑEZ Y ADOLESCENCIA</b>                                                                                           | 535,580.32                | 530,000.00 | 5,580.32   | 0.00                               | 0.00                   | 0.00      | 0.00      |                         | 5,580.32                          | 0.00                  | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                                                  | 535,580.32                | 530,000.00 | 5,580.32   | 0.00                               | 0.00                   | 0.00      | 0.00      |                         | 5,580.32                          | 0.00                  | 0.00               |
| <b>001 - TRANSFERENCIAS<br/>Y DONACIONES A<br/>ASOCIACIONES<br/>CIVILES SIN FINES<br/>DE LUCRO</b>                         | 535,580.32                | 530,000.00 | 5,580.32   | 0.00                               | 0.00                   | 0.00      | 0.00      |                         | 5,580.32                          | 0.00                  | 0.00               |
| <b>000 - SIN OBRA</b>                                                                                                      | 535,580.32                | 530,000.00 | 5,580.32   | 0.00                               | 0.00                   | 0.00      | 0.00      |                         | 5,580.32                          | 0.00                  | 0.00               |
| <b>50000<br/>TRANSFERENCIAS Y<br/>DONACIONES</b>                                                                           | 535,580.32                | 530,000.00 | 5,580.32   | 0.00                               | 0.00                   | 0.00      | 0.00      |                         | 5,580.32                          | 0.00                  | 0.00               |
| 54200 11-001-01 20 8 Transferencias a<br>Asociaciones Civiles<br>sin Fines de Lucro                                        | 535,580.32                | 530,000.00 | 5,580.32   | 0.00                               | 0.00                   | 0.00      | 0.00      | 0.00                    | 5,580.32                          | 0.00                  | 0.00               |
| <b>04 - OFICINA DE LA MUJER Y<br/>PRIMERA DAMA</b>                                                                         | 892,633.86                | 15,500.00  | 908,133.86 | 0.00                               | 20,522.00              | 20,522.00 | 20,522.00 |                         | 887,611.86                        | 0.00                  | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022

Al: 31/12/2022

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2022 |            |            | al 31/12/2022 | EN EL PERIODO  |                     |                         | Pagado    | Extra Presupuestario | ACUMULADO 1/1/ 2022 |                    |                 |
|-------------------------------------------------------------------------------|---------------------------|------------|------------|---------------|----------------|---------------------|-------------------------|-----------|----------------------|---------------------|--------------------|-----------------|
|                                                                               | Asignado                  | Modificado | Vigente    |               | Pre Compromiso | 1/1/2022 Compromiso | al 31/12/2022 Devengado |           |                      | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |
| <b>000 - SIN PROYECTO</b>                                                     | 892,633.86                | 15,500.00  | 908,133.86 |               | 0.00           | 20,522.00           | 20,522.00               | 20,522.00 |                      | 887,611.86          | 0.00               | 0.00            |
| <b>001 - ACCIONES ECONOMICAS</b>                                              | 267,790.15                | 0.00       | 267,790.15 |               | 0.00           | 0.00                | 0.00                    | 0.00      |                      | 267,790.15          | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                         | 267,790.15                | 0.00       | 267,790.15 |               | 0.00           | 0.00                | 0.00                    | 0.00      |                      | 267,790.15          | 0.00               | 0.00            |
| <b>50000</b>                                                                  | 267,790.15                | 0.00       | 267,790.15 |               | 0.00           | 0.00                | 0.00                    | 0.00      |                      | 267,790.15          | 0.00               | 0.00            |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                           |            |            |               |                |                     |                         |           |                      |                     |                    |                 |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 267,790.15                | 0.00       | 267,790.15 |               | 0.00           | 0.00                | 0.00                    | 0.00      | 0.00                 | 267,790.15          | 0.00               | 0.00            |
| <b>002 - ACCIONES DE PREVENCIÓN DE VIOLENCIA</b>                              | 178,526.77                | 0.00       | 178,526.77 |               | 0.00           | 4,800.00            | 4,800.00                | 4,800.00  |                      | 173,726.77          | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                         | 178,526.77                | 0.00       | 178,526.77 |               | 0.00           | 4,800.00            | 4,800.00                | 4,800.00  |                      | 173,726.77          | 0.00               | 0.00            |
| <b>50000</b>                                                                  | 178,526.77                | 0.00       | 178,526.77 |               | 0.00           | 4,800.00            | 4,800.00                | 4,800.00  |                      | 173,726.77          | 0.00               | 0.00            |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                           |            |            |               |                |                     |                         |           |                      |                     |                    |                 |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 178,526.77                | 0.00       | 178,526.77 |               | 0.00           | 4,800.00            | 4,800.00                | 4,800.00  | 0.00                 | 173,726.77          | 0.00               | 0.00            |
| <b>003 - PARTICIPACION SOCIAL POLITICA</b>                                    | 89,263.39                 | 0.00       | 89,263.39  |               | 0.00           | 222.00              | 222.00                  | 222.00    |                      | 89,041.39           | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                         | 89,263.39                 | 0.00       | 89,263.39  |               | 0.00           | 222.00              | 222.00                  | 222.00    |                      | 89,041.39           | 0.00               | 0.00            |
| <b>50000</b>                                                                  | 89,263.39                 | 0.00       | 89,263.39  |               | 0.00           | 222.00              | 222.00                  | 222.00    |                      | 89,041.39           | 0.00               | 0.00            |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                           |            |            |               |                |                     |                         |           |                      |                     |                    |                 |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 89,263.39                 | 0.00       | 89,263.39  |               | 0.00           | 222.00              | 222.00                  | 222.00    | 0.00                 | 89,041.39           | 0.00               | 0.00            |
| <b>004 - ACCIONES DE SALUD</b>                                                | 178,526.77                | 0.00       | 178,526.77 |               | 0.00           | 0.00                | 0.00                    | 0.00      |                      | 178,526.77          | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                         | 178,526.77                | 0.00       | 178,526.77 |               | 0.00           | 0.00                | 0.00                    | 0.00      |                      | 178,526.77          | 0.00               | 0.00            |
| <b>50000</b>                                                                  | 178,526.77                | 0.00       | 178,526.77 |               | 0.00           | 0.00                | 0.00                    | 0.00      |                      | 178,526.77          | 0.00               | 0.00            |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                           |            |            |               |                |                     |                         |           |                      |                     |                    |                 |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 178,526.77                | 0.00       | 178,526.77 |               | 0.00           | 0.00                | 0.00                    | 0.00      | 0.00                 | 178,526.77          | 0.00               | 0.00            |
| <b>005 - BECAS</b>                                                            | 89,263.39                 | 0.00       | 89,263.39  |               | 0.00           | 0.00                | 0.00                    | 0.00      |                      | 89,263.39           | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                         | 89,263.39                 | 0.00       | 89,263.39  |               | 0.00           | 0.00                | 0.00                    | 0.00      |                      | 89,263.39           | 0.00               | 0.00            |
| <b>50000</b>                                                                  | 89,263.39                 | 0.00       | 89,263.39  |               | 0.00           | 0.00                | 0.00                    | 0.00      |                      | 89,263.39           | 0.00               | 0.00            |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                           |            |            |               |                |                     |                         |           |                      |                     |                    |                 |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 89,263.39                 | 0.00       | 89,263.39  |               | 0.00           | 0.00                | 0.00                    | 0.00      | 0.00                 | 89,263.39           | 0.00               | 0.00            |
| <b>006 - AMBIENTE</b>                                                         | 89,263.39                 | 0.00       | 89,263.39  |               | 0.00           | 0.00                | 0.00                    | 0.00      |                      | 89,263.39           | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                         | 89,263.39                 | 0.00       | 89,263.39  |               | 0.00           | 0.00                | 0.00                    | 0.00      |                      | 89,263.39           | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022

Al: 31/12/2022

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2022 |            |                       | EN EL PERIODO  |                     |                         | Pagado     | Extra Presupuestario | ACUMULADO 1/1/ 2022 |                    |                               |
|-------------------------------------------------------------------------------|---------------------------|------------|-----------------------|----------------|---------------------|-------------------------|------------|----------------------|---------------------|--------------------|-------------------------------|
|                                                                               | Asignado                  | Modificado | al 31/12/2022 Vigente | Pre Compromiso | 1/1/2022 Compromiso | al 31/12/2022 Devengado |            |                      | Saldo Disponible    | Saldo Por Devengar | al 31/12/2022 Saldo Por Pagar |
| <b>50000</b>                                                                  | 89,263.39                 | 0.00       | 89,263.39             | 0.00           | 0.00                | 0.00                    | 0.00       |                      | 89,263.39           | 0.00               | 0.00                          |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                           |            |                       |                |                     |                         |            |                      |                     |                    |                               |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 89,263.39                 | 0.00       | 89,263.39             | 0.00           | 0.00                | 0.00                    | 0.00       | 0.00                 | 89,263.39           | 0.00               | 0.00                          |
| <b>007 - CELEBRACION DIA DE LA MADRE</b>                                      | 0.00                      | 15,500.00  | 15,500.00             | 0.00           | 15,500.00           | 15,500.00               | 15,500.00  |                      | 0.00                | 0.00               | 0.00                          |
| <b>000 - SIN OBRA</b>                                                         | 0.00                      | 15,500.00  | 15,500.00             | 0.00           | 15,500.00           | 15,500.00               | 15,500.00  |                      | 0.00                | 0.00               | 0.00                          |
| <b>50000</b>                                                                  | 0.00                      | 15,500.00  | 15,500.00             | 0.00           | 15,500.00           | 15,500.00               | 15,500.00  |                      | 0.00                | 0.00               | 0.00                          |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                           |            |                       |                |                     |                         |            |                      |                     |                    |                               |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                      | 15,500.00  | 15,500.00             | 0.00           | 15,500.00           | 15,500.00               | 15,500.00  | 0.00                 | 0.00                | 0.00               | 0.00                          |
| <b>05 - AGUA Y SANEAMIENTO</b>                                                | 1,249,687.41              | 917,570.41 | 332,117.00            | 0.00           | 332,117.00          | 332,117.00              | 332,117.00 |                      | 0.00                | 0.00               | 0.00                          |
| <b>001 - CONSTRUCCION PROYECTO DE AGUA POTABLE, EL CARRIZAL</b>               | 500,000.00                | 500,000.00 | 0.00                  | 0.00           | 0.00                | 0.00                    | 0.00       |                      | 0.00                | 0.00               | 0.00                          |
| <b>000 - SIN ACTIVIDAD</b>                                                    | 500,000.00                | 500,000.00 | 0.00                  | 0.00           | 0.00                | 0.00                    | 0.00       |                      | 0.00                | 0.00               | 0.00                          |
| <b>001 - CONSTRUCCION DE PROYECTO DE AGUA POTABLE, EL CARRIZAL</b>            | 500,000.00                | 500,000.00 | 0.00                  | 0.00           | 0.00                | 0.00                    | 0.00       |                      | 0.00                | 0.00               | 0.00                          |
| <b>40000 BIENES CAPITALIZABLES</b>                                            | 500,000.00                | 500,000.00 | 0.00                  | 0.00           | 0.00                | 0.00                    | 0.00       |                      | 0.00                | 0.00               | 0.00                          |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público    | 500,000.00                | 500,000.00 | 0.00                  | 0.00           | 0.00                | 0.00                    | 0.00       | 0.00                 | 0.00                | 0.00               | 0.00                          |
| <b>002 - CONSTRUCCION DE PROYECTO AGUA POTABLE Balsa</b>                      | 500,000.00                | 500,000.00 | 0.00                  | 0.00           | 0.00                | 0.00                    | 0.00       |                      | 0.00                | 0.00               | 0.00                          |
| <b>000 - SIN ACTIVIDAD</b>                                                    | 500,000.00                | 500,000.00 | 0.00                  | 0.00           | 0.00                | 0.00                    | 0.00       |                      | 0.00                | 0.00               | 0.00                          |
| <b>002 - CONSTRUCCION DE PROYECTO AGUA POTABLE Balsa</b>                      | 500,000.00                | 500,000.00 | 0.00                  | 0.00           | 0.00                | 0.00                    | 0.00       |                      | 0.00                | 0.00               | 0.00                          |
| <b>40000 BIENES CAPITALIZABLES</b>                                            | 500,000.00                | 500,000.00 | 0.00                  | 0.00           | 0.00                | 0.00                    | 0.00       |                      | 0.00                | 0.00               | 0.00                          |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público    | 500,000.00                | 500,000.00 | 0.00                  | 0.00           | 0.00                | 0.00                    | 0.00       | 0.00                 | 0.00                | 0.00               | 0.00                          |
| <b>003 - MEJORAMIENTO DEL PROYECTO DE AGUA POTABLE EN EL CASCO URBANO</b>     | 249,687.41                | 177,089.41 | 72,598.00             | 0.00           | 72,598.00           | 72,598.00               | 72,598.00  |                      | 0.00                | 0.00               | 0.00                          |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022

Al: 31/12/2022

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                              | EN EL EJERCICIO 1/1/ 2022 |            |              | al 31/12/2022 | EN EL PERIODO  |                     |                         | Pagado       | Extra Presupuestario | ACUMULADO 1/1/ 2022 |                    |                 |
|-----------------------------------------------------------------------------------------|---------------------------|------------|--------------|---------------|----------------|---------------------|-------------------------|--------------|----------------------|---------------------|--------------------|-----------------|
|                                                                                         | Asignado                  | Modificado | Vigente      |               | Pre Compromiso | 1/1/2022 Compromiso | al 31/12/2022 Devengado |              |                      | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |
| <b>000 - SIN ACTIVIDAD</b>                                                              | 249,687.41                | 177,089.41 | 72,598.00    |               | 0.00           | 72,598.00           | 72,598.00               | 72,598.00    |                      | 0.00                | 0.00               | 0.00            |
| <b>003 - MEJORAMIENTO DEL PROYECTO DE AGUA POTABLE EN EL CASCO URBANO</b>               | 249,687.41                | 177,089.41 | 72,598.00    |               | 0.00           | 72,598.00           | 72,598.00               | 72,598.00    |                      | 0.00                | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>                                                      | 249,687.41                | 177,089.41 | 72,598.00    |               | 0.00           | 72,598.00           | 72,598.00               | 72,598.00    |                      | 0.00                | 0.00               | 0.00            |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público              | 249,687.41                | 177,089.41 | 72,598.00    |               | 0.00           | 72,598.00           | 72,598.00               | 72,598.00    | 0.00                 | 0.00                | 0.00               | 0.00            |
| <b>004 - APOYO A JUNTAS DE AGUA</b>                                                     | 0.00                      | 9,519.00   | 9,519.00     |               | 0.00           | 9,519.00            | 9,519.00                | 9,519.00     |                      | 0.00                | 0.00               | 0.00            |
| <b>000 - SIN ACTIVIDAD</b>                                                              | 0.00                      | 9,519.00   | 9,519.00     |               | 0.00           | 9,519.00            | 9,519.00                | 9,519.00     |                      | 0.00                | 0.00               | 0.00            |
| <b>001 - APOYO A JUNTAS DE AGUA</b>                                                     | 0.00                      | 9,519.00   | 9,519.00     |               | 0.00           | 9,519.00            | 9,519.00                | 9,519.00     |                      | 0.00                | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                    | 0.00                      | 9,519.00   | 9,519.00     |               | 0.00           | 9,519.00            | 9,519.00                | 9,519.00     |                      | 0.00                | 0.00               | 0.00            |
| 23400 11-001-01 20 6 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 0.00                      | 9,519.00   | 9,519.00     |               | 0.00           | 9,519.00            | 9,519.00                | 9,519.00     | 0.00                 | 0.00                | 0.00               | 0.00            |
| <b>005 - COMPRA DE TERRENO PARA CREMATARIO MUNICIPAL</b>                                | 0.00                      | 250,000.00 | 250,000.00   |               | 0.00           | 250,000.00          | 250,000.00              | 250,000.00   |                      | 0.00                | 0.00               | 0.00            |
| <b>000 - SIN ACTIVIDAD</b>                                                              | 0.00                      | 250,000.00 | 250,000.00   |               | 0.00           | 250,000.00          | 250,000.00              | 250,000.00   |                      | 0.00                | 0.00               | 0.00            |
| <b>001 - COMPRA DE TERRENO PARA CREMATARIO MUNICIPAL</b>                                | 0.00                      | 250,000.00 | 250,000.00   |               | 0.00           | 250,000.00          | 250,000.00              | 250,000.00   |                      | 0.00                | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>                                                      | 0.00                      | 250,000.00 | 250,000.00   |               | 0.00           | 250,000.00          | 250,000.00              | 250,000.00   |                      | 0.00                | 0.00               | 0.00            |
| 41130 11-001-01 20 4 Tierras, Predios y Solares                                         | 0.00                      | 250,000.00 | 250,000.00   |               | 0.00           | 250,000.00          | 250,000.00              | 250,000.00   | 0.00                 | 0.00                | 0.00               | 0.00            |
| <b>06 - ELECTRIFICACION</b>                                                             | 1,517,477.57              | 192,882.43 | 1,710,360.00 |               | 0.00           | 1,710,360.00        | 1,710,360.00            | 1,710,360.00 |                      | 0.00                | 0.00               | 0.00            |
| <b>001 - PROYECTO DE ELECTRIFICACION MINAS DE ORO</b>                                   | 200,000.00                | 189,640.00 | 10,360.00    |               | 0.00           | 10,360.00           | 10,360.00               | 10,360.00    |                      | 0.00                | 0.00               | 0.00            |
| <b>000 - SIN ACTIVIDAD</b>                                                              | 200,000.00                | 189,640.00 | 10,360.00    |               | 0.00           | 10,360.00           | 10,360.00               | 10,360.00    |                      | 0.00                | 0.00               | 0.00            |
| <b>001 - PROYECTO DE ELECTRIFICACION MINAS DE ORO</b>                                   | 200,000.00                | 189,640.00 | 10,360.00    |               | 0.00           | 10,360.00           | 10,360.00               | 10,360.00    |                      | 0.00                | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>                                                      | 200,000.00                | 189,640.00 | 10,360.00    |               | 0.00           | 10,360.00           | 10,360.00               | 10,360.00    |                      | 0.00                | 0.00               | 0.00            |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público              | 200,000.00                | 189,640.00 | 10,360.00    |               | 0.00           | 10,360.00           | 10,360.00               | 10,360.00    | 0.00                 | 0.00                | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022

Al: 31/12/2022

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                              | EN EL EJERCICIO 1/1/ 2022 |              |              | al 31/12/2022 | EN EL PERIODO  |                     |                         | Pagado       | Extra Presupuestario | ACUMULADO 1/1/ 2022 |                    |                 |
|-----------------------------------------------------------------------------------------|---------------------------|--------------|--------------|---------------|----------------|---------------------|-------------------------|--------------|----------------------|---------------------|--------------------|-----------------|
|                                                                                         | Asignado                  | Modificado   | Vigente      |               | Pre Compromiso | 1/1/2022 Compromiso | al 31/12/2022 Devengado |              |                      | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |
| <b>002 - PROYECTO DE ELECTRIFICACION MI NUEVA ESPERANZA</b>                             | 1,317,477.57              | 382,522.43   | 1,700,000.00 |               | 0.00           | 1,700,000.00        | 1,700,000.00            | 1,700,000.00 |                      | 0.00                | 0.00               | 0.00            |
| <b>000 - SIN ACTIVIDAD</b>                                                              | 1,317,477.57              | 382,522.43   | 1,700,000.00 |               | 0.00           | 1,700,000.00        | 1,700,000.00            | 1,700,000.00 |                      | 0.00                | 0.00               | 0.00            |
| <b>002 - PROYECTO DE ELECTRIFICACION MI NUEVA ESPERANZA</b>                             | 1,317,477.57              | 382,522.43   | 1,700,000.00 |               | 0.00           | 1,700,000.00        | 1,700,000.00            | 1,700,000.00 |                      | 0.00                | 0.00               | 0.00            |
| <b>40000 BIENES CAPITALIZABLES</b>                                                      | 1,317,477.57              | 382,522.43   | 1,700,000.00 |               | 0.00           | 1,700,000.00        | 1,700,000.00            | 1,700,000.00 |                      | 0.00                | 0.00               | 0.00            |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público              | 1,317,477.57              | 382,522.43   | 1,700,000.00 |               | 0.00           | 1,700,000.00        | 1,700,000.00            | 1,700,000.00 | 0.00                 | 0.00                | 0.00               | 0.00            |
| <b>07 - VIVIENDA</b>                                                                    | 714,107.09                | 1,137,694.00 | 1,851,801.09 |               | 0.00           | 1,834,036.00        | 1,834,036.00            | 1,834,036.00 |                      | 17,765.09           | 0.00               | 0.00            |
| <b>001 - CONSTRUCCION DE PISOS, TECHOS E INSTALACIONES ELECTRICAS DOMICILIARES</b>      | 500,000.00                | 1,137,694.00 | 1,637,694.00 |               | 0.00           | 1,637,694.00        | 1,637,694.00            | 1,637,694.00 |                      | 0.00                | 0.00               | 0.00            |
| <b>000 - SIN ACTIVIDAD</b>                                                              | 500,000.00                | 1,137,694.00 | 1,637,694.00 |               | 0.00           | 1,637,694.00        | 1,637,694.00            | 1,637,694.00 |                      | 0.00                | 0.00               | 0.00            |
| <b>001 - CONSTRUCCION DE PISOS, TECHOS E INSTALACIONES ELECTRICAS DOMICILIARES</b>      | 500,000.00                | 1,137,694.00 | 1,637,694.00 |               | 0.00           | 1,637,694.00        | 1,637,694.00            | 1,637,694.00 |                      | 0.00                | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                    | 500,000.00                | 1,137,694.00 | 1,637,694.00 |               | 0.00           | 1,637,694.00        | 1,637,694.00            | 1,637,694.00 |                      | 0.00                | 0.00               | 0.00            |
| 23400 11-001-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 500,000.00                | 1,137,694.00 | 1,637,694.00 |               | 0.00           | 1,637,694.00        | 1,637,694.00            | 1,637,694.00 | 0.00                 | 0.00                | 0.00               | 0.00            |
| <b>002 - CONSTRUCCION DE VIVIENDAS POPULARES</b>                                        | 214,107.09                | 0.00         | 214,107.09   |               | 0.00           | 196,342.00          | 196,342.00              | 196,342.00   |                      | 17,765.09           | 0.00               | 0.00            |
| <b>000 - SIN ACTIVIDAD</b>                                                              | 214,107.09                | 0.00         | 214,107.09   |               | 0.00           | 196,342.00          | 196,342.00              | 196,342.00   |                      | 17,765.09           | 0.00               | 0.00            |
| <b>002 - CONSTRUCCION DE VIVIENDAS POPULARES</b>                                        | 214,107.09                | 0.00         | 214,107.09   |               | 0.00           | 196,342.00          | 196,342.00              | 196,342.00   |                      | 17,765.09           | 0.00               | 0.00            |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                    | 214,107.09                | 0.00         | 214,107.09   |               | 0.00           | 196,342.00          | 196,342.00              | 196,342.00   |                      | 17,765.09           | 0.00               | 0.00            |
| 23400 11-001-01 20 5 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 214,107.09                | 0.00         | 214,107.09   |               | 0.00           | 196,342.00          | 196,342.00              | 196,342.00   | 0.00                 | 17,765.09           | 0.00               | 0.00            |
| <b>12 - TODOS POR LA PAZ</b>                                                            | 3,570,535.46              | 2,999,208.67 | 571,326.79   |               | 0.00           | 530,496.47          | 530,496.47              | 530,496.47   |                      | 40,830.32           | 0.00               | 0.00            |





## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022

Al: 31/12/2022

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                     | EN EL EJERCICIO 1/1/ 2022 |            |  | al 31/12/2022<br>Vigente | EN EL PERIODO     |                        |                            | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022 |                       |                    |
|------------------------------------------------------------------------------------------------|---------------------------|------------|--|--------------------------|-------------------|------------------------|----------------------------|------------|-------------------------|---------------------|-----------------------|--------------------|
|                                                                                                | Asignado                  | Modificado |  |                          | Pre<br>Compromiso | 1/1/2022<br>Compromiso | al 31/12/2022<br>Devengado |            |                         | Saldo Disponible    | Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| 54200 11-001-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro                  | 400,000.00                | 300,000.00 |  | 100,000.00               | 0.00              | 71,750.00              | 71,750.00                  | 71,750.00  | 0.00                    | 28,250.00           | 0.00                  | 0.00               |
| <b>002 - AYUDAS SOCIALES A PERSONAS DE ESCASOS RECURSOS (ATAUDES, VELORIOS Y OTROS GASTOS)</b> | 400,000.00                | 316,702.12 |  | 83,297.88                | 0.00              | 83,297.88              | 83,297.88                  | 83,297.88  |                         | 0.00                | 0.00                  | 0.00               |
| <b>000 - SIN OBRA</b>                                                                          | 400,000.00                | 316,702.12 |  | 83,297.88                | 0.00              | 83,297.88              | 83,297.88                  | 83,297.88  |                         | 0.00                | 0.00                  | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                       | 400,000.00                | 316,702.12 |  | 83,297.88                | 0.00              | 83,297.88              | 83,297.88                  | 83,297.88  |                         | 0.00                | 0.00                  | 0.00               |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro                  | 400,000.00                | 316,702.12 |  | 83,297.88                | 0.00              | 83,297.88              | 83,297.88                  | 83,297.88  | 0.00                    | 0.00                | 0.00                  | 0.00               |
| <b>003 - SUBSIDIOS A PARTICULARES, CABILDOS ABIERTOS, VIAJES VARIOS</b>                        | 846,004.34                | 785,840.75 |  | 60,163.59                | 0.00              | 60,163.59              | 60,163.59                  | 60,163.59  |                         | 0.00                | 0.00                  | 0.00               |
| <b>000 - SIN OBRA</b>                                                                          | 846,004.34                | 785,840.75 |  | 60,163.59                | 0.00              | 60,163.59              | 60,163.59                  | 60,163.59  |                         | 0.00                | 0.00                  | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                       | 846,004.34                | 785,840.75 |  | 60,163.59                | 0.00              | 60,163.59              | 60,163.59                  | 60,163.59  |                         | 0.00                | 0.00                  | 0.00               |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro                  | 846,004.34                | 785,840.75 |  | 60,163.59                | 0.00              | 60,163.59              | 60,163.59                  | 60,163.59  | 0.00                    | 0.00                | 0.00                  | 0.00               |
| <b>004 - SUBSIDIOS AL ADULTO MAYOR</b>                                                         | 50,000.00                 | 47,000.00  |  | 3,000.00                 | 0.00              | 3,000.00               | 3,000.00                   | 3,000.00   |                         | 0.00                | 0.00                  | 0.00               |
| <b>000 - SIN OBRA</b>                                                                          | 50,000.00                 | 47,000.00  |  | 3,000.00                 | 0.00              | 3,000.00               | 3,000.00                   | 3,000.00   |                         | 0.00                | 0.00                  | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                       | 50,000.00                 | 47,000.00  |  | 3,000.00                 | 0.00              | 3,000.00               | 3,000.00                   | 3,000.00   |                         | 0.00                | 0.00                  | 0.00               |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro                  | 50,000.00                 | 47,000.00  |  | 3,000.00                 | 0.00              | 3,000.00               | 3,000.00                   | 3,000.00   | 0.00                    | 0.00                | 0.00                  | 0.00               |
| <b>03 - CULTURA Y DEPORTES</b>                                                                 | 535,580.32                | 422,175.00 |  | 113,405.32               | 0.00              | 100,825.00             | 100,825.00                 | 100,825.00 |                         | 12,580.32           | 0.00                  | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                      | 535,580.32                | 422,175.00 |  | 113,405.32               | 0.00              | 100,825.00             | 100,825.00                 | 100,825.00 |                         | 12,580.32           | 0.00                  | 0.00               |
| <b>001 - NAVIDAD</b>                                                                           | 300,000.00                | 222,175.00 |  | 77,825.00                | 0.00              | 77,825.00              | 77,825.00                  | 77,825.00  |                         | 0.00                | 0.00                  | 0.00               |
| <b>000 - SIN OBRA</b>                                                                          | 300,000.00                | 222,175.00 |  | 77,825.00                | 0.00              | 77,825.00              | 77,825.00                  | 77,825.00  |                         | 0.00                | 0.00                  | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                       | 300,000.00                | 222,175.00 |  | 77,825.00                | 0.00              | 77,825.00              | 77,825.00                  | 77,825.00  |                         | 0.00                | 0.00                  | 0.00               |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro                  | 300,000.00                | 222,175.00 |  | 77,825.00                | 0.00              | 77,825.00              | 77,825.00                  | 77,825.00  | 0.00                    | 0.00                | 0.00                  | 0.00               |
| <b>002 - SEMANA SANTA</b>                                                                      | 200,000.00                | 200,000.00 |  | 0.00                     | 0.00              | 0.00                   | 0.00                       | 0.00       |                         | 0.00                | 0.00                  | 0.00               |
| <b>000 - SIN OBRA</b>                                                                          | 200,000.00                | 200,000.00 |  | 0.00                     | 0.00              | 0.00                   | 0.00                       | 0.00       |                         | 0.00                | 0.00                  | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022

Al: 31/12/2022

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2022 |              |  | al 31/12/2022<br>Vigente | EN EL PERIODO     |                        |                            | Pagado       | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022 |                       |                    |
|-------------------------------------------------------------------------------|---------------------------|--------------|--|--------------------------|-------------------|------------------------|----------------------------|--------------|-------------------------|---------------------|-----------------------|--------------------|
|                                                                               | Asignado                  | Modificado   |  |                          | Pre<br>Compromiso | 1/1/2022<br>Compromiso | al 31/12/2022<br>Devengado |              |                         | Saldo Disponible    | Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| <b>50000</b>                                                                  | 200,000.00                | 200,000.00   |  | 0.00                     | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 0.00                | 0.00                  | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                           |              |  |                          |                   |                        |                            |              |                         |                     |                       |                    |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 200,000.00                | 200,000.00   |  | 0.00                     | 0.00              | 0.00                   | 0.00                       | 0.00         | 0.00                    | 0.00                | 0.00                  | 0.00               |
| <b>003 - LIGA MAYOR DE FUTBOL, CAMPEONATOS, UTILES DEPORTIVOS</b>             | 35,580.32                 | 0.00         |  | 35,580.32                | 0.00              | 23,000.00              | 23,000.00                  | 23,000.00    |                         | 12,580.32           | 0.00                  | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 35,580.32                 | 0.00         |  | 35,580.32                | 0.00              | 23,000.00              | 23,000.00                  | 23,000.00    |                         | 12,580.32           | 0.00                  | 0.00               |
| <b>50000</b>                                                                  | 35,580.32                 | 0.00         |  | 35,580.32                | 0.00              | 23,000.00              | 23,000.00                  | 23,000.00    |                         | 12,580.32           | 0.00                  | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                           |              |  |                          |                   |                        |                            |              |                         |                     |                       |                    |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 35,580.32                 | 0.00         |  | 35,580.32                | 0.00              | 23,000.00              | 23,000.00                  | 23,000.00    | 0.00                    | 12,580.32           | 0.00                  | 0.00               |
| <b>04 - PRESERVACION DEL PATRIMONIO</b>                                       | 357,053.55                | 357,053.55   |  | 0.00                     | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 0.00                | 0.00                  | 0.00               |
| <b>001 - CONSTRUCCION</b>                                                     | 357,053.55                | 357,053.55   |  | 0.00                     | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 0.00                | 0.00                  | 0.00               |
| <b>PARQUE MUNICIPAL</b>                                                       |                           |              |  |                          |                   |                        |                            |              |                         |                     |                       |                    |
| <b>000 - SIN ACTIVIDAD</b>                                                    | 357,053.55                | 357,053.55   |  | 0.00                     | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 0.00                | 0.00                  | 0.00               |
| <b>001 -</b>                                                                  | 357,053.55                | 357,053.55   |  | 0.00                     | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 0.00                | 0.00                  | 0.00               |
| <b>CONSTRUCCION</b>                                                           |                           |              |  |                          |                   |                        |                            |              |                         |                     |                       |                    |
| <b>PARQUE MUNICIPAL</b>                                                       |                           |              |  |                          |                   |                        |                            |              |                         |                     |                       |                    |
| <b>40000 BIENES CAPITALIZABLES</b>                                            | 357,053.55                | 357,053.55   |  | 0.00                     | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 0.00                | 0.00                  | 0.00               |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público    | 357,053.55                | 357,053.55   |  | 0.00                     | 0.00              | 0.00                   | 0.00                       | 0.00         | 0.00                    | 0.00                | 0.00                  | 0.00               |
| <b>13 - PRO HONDURAS</b>                                                      | 1,785,267.72              | 3,575,723.28 |  | 5,360,991.00             | 0.00              | 5,360,991.00           | 5,360,991.00               | 5,360,991.00 |                         | 0.00                | 0.00                  | 0.00               |
| <b>01 - TURISMO</b>                                                           | 696,254.41                | 689,168.41   |  | 7,086.00                 | 0.00              | 7,086.00               | 7,086.00                   | 7,086.00     |                         | 0.00                | 0.00                  | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                     | 250,000.00                | 242,914.00   |  | 7,086.00                 | 0.00              | 7,086.00               | 7,086.00                   | 7,086.00     |                         | 0.00                | 0.00                  | 0.00               |
| <b>001 - PLAN DE DESARROLLO MUNICIPAL</b>                                     | 100,000.00                | 92,914.00    |  | 7,086.00                 | 0.00              | 7,086.00               | 7,086.00                   | 7,086.00     |                         | 0.00                | 0.00                  | 0.00               |
| <b>000 - SIN OBRA</b>                                                         | 100,000.00                | 92,914.00    |  | 7,086.00                 | 0.00              | 7,086.00               | 7,086.00                   | 7,086.00     |                         | 0.00                | 0.00                  | 0.00               |
| <b>50000</b>                                                                  | 100,000.00                | 92,914.00    |  | 7,086.00                 | 0.00              | 7,086.00               | 7,086.00                   | 7,086.00     |                         | 0.00                | 0.00                  | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                           |              |  |                          |                   |                        |                            |              |                         |                     |                       |                    |
| 54200 11-001-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro | 100,000.00                | 92,914.00    |  | 7,086.00                 | 0.00              | 7,086.00               | 7,086.00                   | 7,086.00     | 0.00                    | 0.00                | 0.00                  | 0.00               |
| <b>002 - PLAN DE EMERGENCIA MUNICIPAL</b>                                     | 150,000.00                | 150,000.00   |  | 0.00                     | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 0.00                | 0.00                  | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022

Al: 31/12/2022

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2022 |              |              | al 31/12/2022 | EN EL PERIODO  |                     |                         | Pagado       | Extra Presupuestario | ACUMULADO 1/1/ 2022 |                    |                 |
|-------------------------------------------------------------------------------|---------------------------|--------------|--------------|---------------|----------------|---------------------|-------------------------|--------------|----------------------|---------------------|--------------------|-----------------|
|                                                                               | Asignado                  | Modificado   | Vigente      |               | Pre Compromiso | 1/1/2022 Compromiso | al 31/12/2022 Devengado |              |                      | Saldo Disponible    | Saldo Por Devengar | Saldo Por Pagar |
| <b>000 - SIN OBRA</b>                                                         | 150,000.00                | 150,000.00   | 0.00         |               | 0.00           | 0.00                | 0.00                    | 0.00         |                      | 0.00                | 0.00               | 0.00            |
| <b>50000</b>                                                                  | 150,000.00                | 150,000.00   | 0.00         |               | 0.00           | 0.00                | 0.00                    | 0.00         |                      | 0.00                | 0.00               | 0.00            |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                           |              |              |               |                |                     |                         |              |                      |                     |                    |                 |
| 54200 11-001-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro | 150,000.00                | 150,000.00   | 0.00         |               | 0.00           | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00                | 0.00               | 0.00            |
| <b>001 - CONSTRUCCION</b>                                                     | 446,254.41                | 446,254.41   | 0.00         |               | 0.00           | 0.00                | 0.00                    | 0.00         |                      | 0.00                | 0.00               | 0.00            |
| <b>PARQUE MUNICIPAL</b>                                                       |                           |              |              |               |                |                     |                         |              |                      |                     |                    |                 |
| <b>000 - SIN ACTIVIDAD</b>                                                    | 446,254.41                | 446,254.41   | 0.00         |               | 0.00           | 0.00                | 0.00                    | 0.00         |                      | 0.00                | 0.00               | 0.00            |
| <b>001 -</b>                                                                  | 446,254.41                | 446,254.41   | 0.00         |               | 0.00           | 0.00                | 0.00                    | 0.00         |                      | 0.00                | 0.00               | 0.00            |
| <b>CONSTRUCCION</b>                                                           |                           |              |              |               |                |                     |                         |              |                      |                     |                    |                 |
| <b>PARQUE MUNICIPAL</b>                                                       |                           |              |              |               |                |                     |                         |              |                      |                     |                    |                 |
| <b>40000 BIENES CAPITALIZABLES</b>                                            | 446,254.41                | 446,254.41   | 0.00         |               | 0.00           | 0.00                | 0.00                    | 0.00         |                      | 0.00                | 0.00               | 0.00            |
| 47210 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Público    | 446,254.41                | 446,254.41   | 0.00         |               | 0.00           | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00                | 0.00               | 0.00            |
| <b>02 - ACTIVIDADES PRODUCTIVAS</b>                                           | 1,089,013.31              | 4,264,891.69 | 5,353,905.00 |               | 0.00           | 5,353,905.00        | 5,353,905.00            | 5,353,905.00 |                      | 0.00                | 0.00               | 0.00            |
| <b>000 - SIN PROYECTO</b>                                                     | 289,013.31                | 237,928.31   | 51,085.00    |               | 0.00           | 51,085.00           | 51,085.00               | 51,085.00    |                      | 0.00                | 0.00               | 0.00            |
| <b>001 - SUBSIDIOS PARA APOYO DE LA PRODUCCION DE FRIJOL</b>                  | 150,000.00                | 150,000.00   | 0.00         |               | 0.00           | 0.00                | 0.00                    | 0.00         |                      | 0.00                | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                         | 150,000.00                | 150,000.00   | 0.00         |               | 0.00           | 0.00                | 0.00                    | 0.00         |                      | 0.00                | 0.00               | 0.00            |
| <b>50000</b>                                                                  | 150,000.00                | 150,000.00   | 0.00         |               | 0.00           | 0.00                | 0.00                    | 0.00         |                      | 0.00                | 0.00               | 0.00            |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                           |              |              |               |                |                     |                         |              |                      |                     |                    |                 |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 150,000.00                | 150,000.00   | 0.00         |               | 0.00           | 0.00                | 0.00                    | 0.00         | 0.00                 | 0.00                | 0.00               | 0.00            |
| <b>002 - SUBSIDIO PARA APOYO DE LOS GRUPOS ORGANIZADOS</b>                    | 139,013.31                | 87,928.31    | 51,085.00    |               | 0.00           | 51,085.00           | 51,085.00               | 51,085.00    |                      | 0.00                | 0.00               | 0.00            |
| <b>000 - SIN OBRA</b>                                                         | 139,013.31                | 87,928.31    | 51,085.00    |               | 0.00           | 51,085.00           | 51,085.00               | 51,085.00    |                      | 0.00                | 0.00               | 0.00            |
| <b>50000</b>                                                                  | 139,013.31                | 87,928.31    | 51,085.00    |               | 0.00           | 51,085.00           | 51,085.00               | 51,085.00    |                      | 0.00                | 0.00               | 0.00            |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                           |              |              |               |                |                     |                         |              |                      |                     |                    |                 |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 139,013.31                | 87,928.31    | 51,085.00    |               | 0.00           | 51,085.00           | 51,085.00               | 51,085.00    | 0.00                 | 0.00                | 0.00               | 0.00            |
| <b>001 - MANTENIMIENTO Y REPARACION DE CARRETERAS A ZONAS PRODUCTIVAS</b>     | 800,000.00                | 4,502,820.00 | 5,302,820.00 |               | 0.00           | 5,302,820.00        | 5,302,820.00            | 5,302,820.00 |                      | 0.00                | 0.00               | 0.00            |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022

Al: 31/12/2022

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon                                                    | EN EL EJERCICIO 1/1/ 2022 al 31/12/2022 |              |              | EN EL PERIODO 1/1/2022 al 31/12/2022 |              |              | Pagado       | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022 al 31/12/2022 |                       |                    |
|--------------------------------------------------------------------------------------------------|-----------------------------------------|--------------|--------------|--------------------------------------|--------------|--------------|--------------|-------------------------|-----------------------------------|-----------------------|--------------------|
|                                                                                                  | Asignado                                | Modificado   | Vigente      | Pre<br>Compromiso                    | Compromiso   | Devengado    |              |                         | Saldo Disponible                  | Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| <b>000 - SIN ACTIVIDAD</b>                                                                       | 800,000.00                              | 4,502,820.00 | 5,302,820.00 | 0.00                                 | 5,302,820.00 | 5,302,820.00 | 5,302,820.00 |                         | 0.00                              | 0.00                  | 0.00               |
| <b>001 -</b>                                                                                     | 800,000.00                              | 4,502,820.00 | 5,302,820.00 | 0.00                                 | 5,302,820.00 | 5,302,820.00 | 5,302,820.00 |                         | 0.00                              | 0.00                  | 0.00               |
| <b>MANTENIMIENTO<br/>Y REPARACION<br/>DE CARRETERAS<br/>A ZONAS<br/>PRODUCTIVAS</b>              |                                         |              |              |                                      |              |              |              |                         |                                   |                       |                    |
| <b>40000 BIENES<br/>CAPITALIZABLES</b>                                                           | 800,000.00                              | 4,502,820.00 | 5,302,820.00 | 0.00                                 | 5,302,820.00 | 5,302,820.00 | 5,302,820.00 |                         | 0.00                              | 0.00                  | 0.00               |
| 47210 11-001-01 20 3 Construcciones y<br>Mejoras de Bienes en<br>Dominio Público                 | 800,000.00                              | 4,502,820.00 | 5,302,820.00 | 0.00                                 | 5,302,820.00 | 5,302,820.00 | 5,302,820.00 | 0.00                    | 0.00                              | 0.00                  | 0.00               |
| <b>14 - INFRAESTRUCTURA</b>                                                                      | 1,970,482.50                            | 3,414,000.00 | 5,384,482.50 | 0.00                                 | 4,842,600.00 | 4,842,600.00 | 4,842,600.00 |                         | 541,882.50                        | 0.00                  | 0.00               |
| <b>01 - RED VIAL</b>                                                                             | 1,970,482.50                            | 3,414,000.00 | 5,384,482.50 | 0.00                                 | 4,842,600.00 | 4,842,600.00 | 4,842,600.00 |                         | 541,882.50                        | 0.00                  | 0.00               |
| <b>001 - CONSTRUCCION<br/>PUENTE JACALEAPA</b>                                                   | 250,000.00                              | 75,000.00    | 325,000.00   | 0.00                                 | 325,000.00   | 325,000.00   | 325,000.00   |                         | 0.00                              | 0.00                  | 0.00               |
| <b>000 - SIN ACTIVIDAD</b>                                                                       | 250,000.00                              | 75,000.00    | 325,000.00   | 0.00                                 | 325,000.00   | 325,000.00   | 325,000.00   |                         | 0.00                              | 0.00                  | 0.00               |
| <b>001 -</b>                                                                                     | 250,000.00                              | 75,000.00    | 325,000.00   | 0.00                                 | 325,000.00   | 325,000.00   | 325,000.00   |                         | 0.00                              | 0.00                  | 0.00               |
| <b>CONSTRUCCION<br/>PUENTE<br/>JACALEAPA</b>                                                     |                                         |              |              |                                      |              |              |              |                         |                                   |                       |                    |
| <b>40000 BIENES<br/>CAPITALIZABLES</b>                                                           | 250,000.00                              | 75,000.00    | 325,000.00   | 0.00                                 | 325,000.00   | 325,000.00   | 325,000.00   |                         | 0.00                              | 0.00                  | 0.00               |
| 47210 11-001-01 20 3 Construcciones y<br>Mejoras de Bienes en<br>Dominio Público                 | 250,000.00                              | 75,000.00    | 325,000.00   | 0.00                                 | 325,000.00   | 325,000.00   | 325,000.00   | 0.00                    | 0.00                              | 0.00                  | 0.00               |
| <b>002 - MANTENIMIENTO Y<br/>REPARACION DE<br/>CARRETERA DEL DESVIO<br/>- CASCO URBANO</b>       | 756,664.55                              | 0.00         | 756,664.55   | 0.00                                 | 253,600.00   | 253,600.00   | 253,600.00   |                         | 503,064.55                        | 0.00                  | 0.00               |
| <b>000 - SIN ACTIVIDAD</b>                                                                       | 756,664.55                              | 0.00         | 756,664.55   | 0.00                                 | 253,600.00   | 253,600.00   | 253,600.00   |                         | 503,064.55                        | 0.00                  | 0.00               |
| <b>002 -</b>                                                                                     | 756,664.55                              | 0.00         | 756,664.55   | 0.00                                 | 253,600.00   | 253,600.00   | 253,600.00   |                         | 503,064.55                        | 0.00                  | 0.00               |
| <b>MANTENIMIENTO<br/>Y REPARACION<br/>DE CARRETERA<br/>DEL DESVIO -<br/>CASCO URBANO</b>         |                                         |              |              |                                      |              |              |              |                         |                                   |                       |                    |
| <b>20000 SERVICIOS NO<br/>PERSONALES</b>                                                         | 756,664.55                              | 0.00         | 756,664.55   | 0.00                                 | 253,600.00   | 253,600.00   | 253,600.00   |                         | 503,064.55                        | 0.00                  | 0.00               |
| 23400 11-001-01 20 3 Mantenimiento y<br>Reparación de Obras<br>Civiles e Instalaciones<br>Varias | 200,000.00                              | 0.00         | 200,000.00   | 0.00                                 | 200,000.00   | 200,000.00   | 200,000.00   | 0.00                    | 0.00                              | 0.00                  | 0.00               |
| 23400 15-013-01 20 3 Mantenimiento y<br>Reparación de Obras<br>Civiles e Instalaciones<br>Varias | 556,664.55                              | 0.00         | 556,664.55   | 0.00                                 | 53,600.00    | 53,600.00    | 53,600.00    | 0.00                    | 503,064.55                        | 0.00                  | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022

Al: 31/12/2022

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon                                           | EN EL EJERCICIO 1/1/ 2022 |              |  | al 31/12/2022<br>Vigente | EN EL PERIODO     |                        |                            | Pagado       | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022 |                       |                    |
|-----------------------------------------------------------------------------------------|---------------------------|--------------|--|--------------------------|-------------------|------------------------|----------------------------|--------------|-------------------------|---------------------|-----------------------|--------------------|
|                                                                                         | Asignado                  | Modificado   |  |                          | Pre<br>Compromiso | 1/1/2022<br>Compromiso | al 31/12/2022<br>Devengado |              |                         | Saldo Disponible    | Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| <b>003 - MANTENIMIENTO Y REPARACION DE CARRETERA DEL CASCO URBANO - EL RIO</b>          | 113,817.95                | 550,000.00   |  | 663,817.95               | 0.00              | 625,000.00             | 625,000.00                 | 625,000.00   |                         | 38,817.95           | 0.00                  | 0.00               |
| <b>000 - SIN ACTIVIDAD</b>                                                              | 113,817.95                | 550,000.00   |  | 663,817.95               | 0.00              | 625,000.00             | 625,000.00                 | 625,000.00   |                         | 38,817.95           | 0.00                  | 0.00               |
| <b>003 - MANTENIMIENTO Y REPARACION DE CARRETERA DEL CASCO URBANO - EL RIO</b>          | 113,817.95                | 550,000.00   |  | 663,817.95               | 0.00              | 625,000.00             | 625,000.00                 | 625,000.00   |                         | 38,817.95           | 0.00                  | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                    | 113,817.95                | 550,000.00   |  | 663,817.95               | 0.00              | 625,000.00             | 625,000.00                 | 625,000.00   |                         | 38,817.95           | 0.00                  | 0.00               |
| 23400 11-001-01 20 3 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 113,817.95                | 550,000.00   |  | 663,817.95               | 0.00              | 625,000.00             | 625,000.00                 | 625,000.00   | 0.00                    | 38,817.95           | 0.00                  | 0.00               |
| <b>004 - COMPRA DE VEHICULO MUNICIPAL</b>                                               | 850,000.00                | 850,000.00   |  | 0.00                     | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 0.00                | 0.00                  | 0.00               |
| <b>000 - SIN ACTIVIDAD</b>                                                              | 850,000.00                | 850,000.00   |  | 0.00                     | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 0.00                | 0.00                  | 0.00               |
| <b>004 - COMPRA DE VEHICULO MUNICIPAL</b>                                               | 850,000.00                | 850,000.00   |  | 0.00                     | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 0.00                | 0.00                  | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                      | 850,000.00                | 850,000.00   |  | 0.00                     | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 0.00                | 0.00                  | 0.00               |
| 42310 11-001-01 20 3 Equipo de Transporte Terrestre para Personas                       | 850,000.00                | 850,000.00   |  | 0.00                     | 0.00              | 0.00                   | 0.00                       | 0.00         | 0.00                    | 0.00                | 0.00                  | 0.00               |
| <b>005 - CONSTRUCCION VADO PUENTE EL CARRIZAL</b>                                       | 0.00                      | 14,000.00    |  | 14,000.00                | 0.00              | 14,000.00              | 14,000.00                  | 14,000.00    |                         | 0.00                | 0.00                  | 0.00               |
| <b>000 - SIN ACTIVIDAD</b>                                                              | 0.00                      | 14,000.00    |  | 14,000.00                | 0.00              | 14,000.00              | 14,000.00                  | 14,000.00    |                         | 0.00                | 0.00                  | 0.00               |
| <b>001 - CONSTRUCCION VADO PUENTE EL CARRIZAL</b>                                       | 0.00                      | 14,000.00    |  | 14,000.00                | 0.00              | 14,000.00              | 14,000.00                  | 14,000.00    |                         | 0.00                | 0.00                  | 0.00               |
| <b>40000 BIENES CAPITALIZABLES</b>                                                      | 0.00                      | 14,000.00    |  | 14,000.00                | 0.00              | 14,000.00              | 14,000.00                  | 14,000.00    |                         | 0.00                | 0.00                  | 0.00               |
| 47210 11-001-01 20 3 Construcciones y Mejoras de Bienes en Dominio Público              | 0.00                      | 14,000.00    |  | 14,000.00                | 0.00              | 14,000.00              | 14,000.00                  | 14,000.00    | 0.00                    | 0.00                | 0.00                  | 0.00               |
| <b>006 - REPARACION DE CARRETERAS DEL (ETA E IOTA)</b>                                  | 0.00                      | 1,450,000.00 |  | 1,450,000.00             | 0.00              | 1,450,000.00           | 1,450,000.00               | 1,450,000.00 |                         | 0.00                | 0.00                  | 0.00               |
| <b>000 - SIN ACTIVIDAD</b>                                                              | 0.00                      | 1,450,000.00 |  | 1,450,000.00             | 0.00              | 1,450,000.00           | 1,450,000.00               | 1,450,000.00 |                         | 0.00                | 0.00                  | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022

Al: 31/12/2022

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon                                           | EN EL EJERCICIO 1/1/ 2022 al 31/12/2022 |              |              | EN EL PERIODO 1/1/2022 al 31/12/2022 |              |              | Pagado       | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022 al 31/12/2022 |                       |                    |
|-----------------------------------------------------------------------------------------|-----------------------------------------|--------------|--------------|--------------------------------------|--------------|--------------|--------------|-------------------------|-----------------------------------|-----------------------|--------------------|
|                                                                                         | Asignado                                | Modificado   | Vigente      | Pre<br>Compromiso                    | Compromiso   | Devengado    |              |                         | Saldo Disponible                  | Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| <b>001 - HABILITACION Y REPARACION DE CARRETERAS DEL ETA E IOTA (DEUDA)</b>             | 0.00                                    | 1,450,000.00 | 1,450,000.00 | 0.00                                 | 1,450,000.00 | 1,450,000.00 | 1,450,000.00 |                         | 0.00                              | 0.00                  | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                    | 0.00                                    | 1,450,000.00 | 1,450,000.00 | 0.00                                 | 1,450,000.00 | 1,450,000.00 | 1,450,000.00 |                         | 0.00                              | 0.00                  | 0.00               |
| 23400 11-001-01 20 3 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 0.00                                    | 1,450,000.00 | 1,450,000.00 | 0.00                                 | 1,450,000.00 | 1,450,000.00 | 1,450,000.00 | 0.00                    | 0.00                              | 0.00                  | 0.00               |
| <b>007 - MANTENIMIENTO Y REPARACION DE CARRETERA DEL DESVIO -CARRIZAL</b>               | 0.00                                    | 115,000.00   | 115,000.00   | 0.00                                 | 115,000.00   | 115,000.00   | 115,000.00   |                         | 0.00                              | 0.00                  | 0.00               |
| <b>000 - SIN ACTIVIDAD</b>                                                              | 0.00                                    | 115,000.00   | 115,000.00   | 0.00                                 | 115,000.00   | 115,000.00   | 115,000.00   |                         | 0.00                              | 0.00                  | 0.00               |
| <b>001 - MANTENIMIENTO Y REPARACION DE CARRETERA DEL DESVIO-CARRIZAL</b>                | 0.00                                    | 115,000.00   | 115,000.00   | 0.00                                 | 115,000.00   | 115,000.00   | 115,000.00   |                         | 0.00                              | 0.00                  | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                    | 0.00                                    | 115,000.00   | 115,000.00   | 0.00                                 | 115,000.00   | 115,000.00   | 115,000.00   |                         | 0.00                              | 0.00                  | 0.00               |
| 23400 11-001-01 20 3 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 0.00                                    | 115,000.00   | 115,000.00   | 0.00                                 | 115,000.00   | 115,000.00   | 115,000.00   | 0.00                    | 0.00                              | 0.00                  | 0.00               |
| <b>008 - MANTENIMIENTO Y REPARACION DE CALLES DEL CASCO URBANO</b>                      | 0.00                                    | 50,000.00    | 50,000.00    | 0.00                                 | 50,000.00    | 50,000.00    | 50,000.00    |                         | 0.00                              | 0.00                  | 0.00               |
| <b>000 - SIN ACTIVIDAD</b>                                                              | 0.00                                    | 50,000.00    | 50,000.00    | 0.00                                 | 50,000.00    | 50,000.00    | 50,000.00    |                         | 0.00                              | 0.00                  | 0.00               |
| <b>001 - MANTENIMIENTO Y REPARACION DE CALLES DEL CASCO URBANO</b>                      | 0.00                                    | 50,000.00    | 50,000.00    | 0.00                                 | 50,000.00    | 50,000.00    | 50,000.00    |                         | 0.00                              | 0.00                  | 0.00               |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                    | 0.00                                    | 50,000.00    | 50,000.00    | 0.00                                 | 50,000.00    | 50,000.00    | 50,000.00    |                         | 0.00                              | 0.00                  | 0.00               |
| 23400 11-001-01 20 3 Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 0.00                                    | 50,000.00    | 50,000.00    | 0.00                                 | 50,000.00    | 50,000.00    | 50,000.00    | 0.00                    | 0.00                              | 0.00                  | 0.00               |
| <b>009 - MANTENIMIENTO Y REPARACION DE CARRETERA DEL PORTILLO-MINAS DE ORO</b>          | 0.00                                    | 2,010,000.00 | 2,010,000.00 | 0.00                                 | 2,010,000.00 | 2,010,000.00 | 2,010,000.00 |                         | 0.00                              | 0.00                  | 0.00               |



## Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022

Al: 31/12/2022

| Prog Subp<br>Renglon                                                                                       | Proy Act ( )<br>Grupo Gasto                                                               | EN EL EJERCICIO 1/1/ 2022 |              |  | al 31/12/2022<br>Vigente | EN EL PERIODO     |                        |                            | Pagado       | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022 |                                        |                    |
|------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|---------------------------|--------------|--|--------------------------|-------------------|------------------------|----------------------------|--------------|-------------------------|---------------------|----------------------------------------|--------------------|
|                                                                                                            |                                                                                           | Asignado                  | Modificado   |  |                          | Pre<br>Compromiso | 1/1/2022<br>Compromiso | al 31/12/2022<br>Devengado |              |                         | Saldo Disponible    | al 31/12/2022<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|                                                                                                            | <b>000 - SIN ACTIVIDAD</b>                                                                | 0.00                      | 2,010,000.00 |  | 2,010,000.00             | 0.00              | 2,010,000.00           | 2,010,000.00               | 2,010,000.00 |                         | 0.00                | 0.00                                   | 0.00               |
|                                                                                                            | <b>001 -</b>                                                                              | 0.00                      | 2,010,000.00 |  | 2,010,000.00             | 0.00              | 2,010,000.00           | 2,010,000.00               | 2,010,000.00 |                         | 0.00                | 0.00                                   | 0.00               |
|                                                                                                            | <b>MANTENIMIENTO<br/>Y REPARACION<br/>DE CARRETERA<br/>DEL PORTILLO-<br/>MINAS DE ORO</b> |                           |              |  |                          |                   |                        |                            |              |                         |                     |                                        |                    |
|                                                                                                            | <b>20000 SERVICIOS NO<br/>PERSONALES</b>                                                  | 0.00                      | 2,010,000.00 |  | 2,010,000.00             | 0.00              | 2,010,000.00           | 2,010,000.00               | 2,010,000.00 |                         | 0.00                | 0.00                                   | 0.00               |
| 23400 11-001-01 20 3                                                                                       | Mantenimiento y<br>Reparación de Obras<br>Civiles e Instalaciones<br>Varias               | 0.00                      | 2,010,000.00 |  | 2,010,000.00             | 0.00              | 2,010,000.00           | 2,010,000.00               | 2,010,000.00 | 0.00                    | 0.00                | 0.00                                   | 0.00               |
| <b>15 - FONDO DE TRANSPARENCIA<br/>MUNICIPAL</b>                                                           |                                                                                           | 371,449.77                | 0.00         |  | 371,449.77               | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 371,449.77          | 0.00                                   | 0.00               |
| <b>01 - TRIBUNAL SUPERIOR DE<br/>CUENTAS (TSC)</b>                                                         |                                                                                           | 178,526.77                | 0.00         |  | 178,526.77               | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 178,526.77          | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                                  |                                                                                           | 178,526.77                | 0.00         |  | 178,526.77               | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 178,526.77          | 0.00                                   | 0.00               |
| <b>001 - TRANSFERENCIAS<br/>Y DONACIONES A<br/>INSTITUCIONES DE<br/>LA ADMINISTRACION<br/>CENTRAL TSC</b>  |                                                                                           | 178,526.77                | 0.00         |  | 178,526.77               | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 178,526.77          | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                                                      |                                                                                           | 178,526.77                | 0.00         |  | 178,526.77               | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 178,526.77          | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                               |                                                                                           | 178,526.77                | 0.00         |  | 178,526.77               | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 178,526.77          | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y<br/>DONACIONES</b>                                                                     |                                                                                           |                           |              |  |                          |                   |                        |                            |              |                         |                     |                                        |                    |
| 54200 11-001-01 20 1                                                                                       | Transferencias a<br>Asociaciones Civiles<br>sin Fines de Lucro                            | 178,526.77                | 0.00         |  | 178,526.77               | 0.00              | 0.00                   | 0.00                       | 0.00         | 0.00                    | 178,526.77          | 0.00                                   | 0.00               |
| <b>02 - ASOCIACION DE<br/>MUNICIPIOS DE HONDURAS<br/>(AMHON)</b>                                           |                                                                                           | 12,923.00                 | 0.00         |  | 12,923.00                | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 12,923.00           | 0.00                                   | 0.00               |
| <b>000 - SIN PROYECTO</b>                                                                                  |                                                                                           | 12,923.00                 | 0.00         |  | 12,923.00                | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 12,923.00           | 0.00                                   | 0.00               |
| <b>002 - TRANSFERENCIAS<br/>Y DONACIONES A<br/>ASOCIACIONES<br/>CIVILES SIN FINES<br/>DE LUCRO (AMHON)</b> |                                                                                           | 12,923.00                 | 0.00         |  | 12,923.00                | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 12,923.00           | 0.00                                   | 0.00               |
| <b>000 - SIN OBRA</b>                                                                                      |                                                                                           | 12,923.00                 | 0.00         |  | 12,923.00                | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 12,923.00           | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                               |                                                                                           | 12,923.00                 | 0.00         |  | 12,923.00                | 0.00              | 0.00                   | 0.00                       | 0.00         |                         | 12,923.00           | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y<br/>DONACIONES</b>                                                                     |                                                                                           |                           |              |  |                          |                   |                        |                            |              |                         |                     |                                        |                    |
| 54200 11-001-01 20 1                                                                                       | Transferencias a<br>Asociaciones Civiles<br>sin Fines de Lucro                            | 12,923.00                 | 0.00         |  | 12,923.00                | 0.00              | 0.00                   | 0.00                       | 0.00         | 0.00                    | 12,923.00           | 0.00                                   | 0.00               |



Honduras, C.A.

ESQUIPULAS DEL NORTE, OLANCHO  
EJERCICIO: 2022  
USUARIO: SJ.TORRES  
Tipo Presupuesto: Todos los Tipos.



Emisión: 03/01/2023  
Hora : 03:46 p.m.  
Pagina: 22 de 22

Reporte de Actividades

Moneda Lempiras (L)

Del: 1/1/2022 Al: 31/12/2022

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                          | EN EL EJERCICIO 1/1/ 2022 |              |               | EN EL PERIODO<br>Pre<br>Compromiso | 1/1/2022 al 31/12/2022 |               | Pagado        | Extra<br>Presupuestario | ACUMULADO 1/1/ 2022 al 31/12/2022 |                       |                    |
|-------------------------------------------------------------------------------------|---------------------------|--------------|---------------|------------------------------------|------------------------|---------------|---------------|-------------------------|-----------------------------------|-----------------------|--------------------|
|                                                                                     | Asignado                  | Modificado   | Vigente       |                                    | Compromiso             | Devengado     |               |                         | Saldo Disponible                  | Saldo Por<br>Devengar | Saldo Por<br>Pagar |
| 03 - MANCOMUNIDAD DE MUNICIPIOS DEL NORTE DE OLANCHO (MAMNO)                        | 180,000.00                | 0.00         | 180,000.00    | 0.00                               | 0.00                   | 0.00          | 0.00          |                         | 180,000.00                        | 0.00                  | 0.00               |
| 000 - SIN ACTIVIDAD                                                                 | 180,000.00                | 0.00         | 180,000.00    | 0.00                               | 0.00                   | 0.00          | 0.00          |                         | 180,000.00                        | 0.00                  | 0.00               |
| 003 - TRANSFERENCIAS Y DONACIONES A ASOCIACIONES CIVILES SIN FINES DE LUCRO (MAMNO) | 180,000.00                | 0.00         | 180,000.00    | 0.00                               | 0.00                   | 0.00          | 0.00          |                         | 180,000.00                        | 0.00                  | 0.00               |
| 000 - SIN OBRA                                                                      | 180,000.00                | 0.00         | 180,000.00    | 0.00                               | 0.00                   | 0.00          | 0.00          |                         | 180,000.00                        | 0.00                  | 0.00               |
| 50000                                                                               | 180,000.00                | 0.00         | 180,000.00    | 0.00                               | 0.00                   | 0.00          | 0.00          |                         | 180,000.00                        | 0.00                  | 0.00               |
| 54200 11-001-01 20 1                                                                | 180,000.00                | 0.00         | 180,000.00    | 0.00                               | 0.00                   | 0.00          | 0.00          | 0.00                    | 180,000.00                        | 0.00                  | 0.00               |
| Transferencias a Asociaciones Civiles sin Fines de Lucro                            |                           |              |               |                                    |                        |               |               |                         |                                   |                       |                    |
| TOTAL:                                                                              | 20,636,000.00             | 4,370,593.23 | 25,006,593.23 | 0.00                               | 22,185,941.94          | 22,185,941.94 | 22,185,941.94 | 0.00                    | 2,820,651.29                      | 0.00                  | 0.00               |

Filtros Aplicados al Reporte

Fecha Inicial:  
Fecha Final: 31/12/2022  
Ejercicio:  
Programa:  
Actividad:  
Grupo:  
Tipo Presupuesto:

0s+js/j9JmeyxxlbLZThQhO9JU60hJnGZ9snWbupUljJtHXCOsffEbwrm21aBiD2pns9oF4I2fLVXtCyzGV3GLofBfnK3O2FvoXtmh3gbbb+/5UtwM8r0pndceR9kVyzupBdf087q2XvtQ9IAegdWwtZMQ14gAKb1AkfZ4saJRpjdvCSi+Gpc/oprGPE4  
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