



Liquidación Presupuestaria

Fecha del: 01/12/2022 al 31/12/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	8,595,922.63	1,952,444.30	0.00	371,116.45	404,985.74	10,514,497.64	62,169.98	3,382,018.20	3,382,018.20	3,382,018.20
15-013-01 - 20 - Fondos Propios Municipales	6,889,258.21	241,843.21	0.00	443,476.14	409,606.85	7,164,970.71	172,082.40	1,773,638.37	1,773,638.37	1,773,638.37
11-001-01 - 10 - Transferencia para Gobierno Local	2,493,001.99	0.00	0.00	293,210.13	203,210.13	2,583,001.99	0.00	596,833.23	596,833.23	596,833.23
11-001-01 - 20 - Transferencia para Gobierno Local	16,867,922.01	1,750,277.16	1,750,277.16	4,392,867.88	4,482,867.88	16,777,922.01	21,240.00	5,849,274.90	5,849,274.90	5,849,274.90
Total	34,846,104.84	3,944,564.67	1,750,277.16	5,500,670.60	5,500,670.60	37,040,392.35	255,492.38	11,601,764.70	11,601,764.70	11,601,764.70