



Liquidación Presupuestaria

Fecha del: 01/12/2022 al 31/12/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	38,234,568.20	500,000.00	0.00	0.00	0.00	38,734,568.20	0.00	5,878,352.37	5,878,352.37	5,878,352.37
15-013-01 - 20 - Fondos Propios Municipales	18,282,831.80	959,610.63	0.00	0.00	0.00	19,242,442.43	0.00	3,307,763.19	3,307,763.19	3,307,763.19
15-013-01 - 30 - Fondos Propios Municipales	13,000,000.00	0.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	6,096,521.80	0.00	0.00	0.00	0.00	6,096,521.80	0.00	521,183.12	521,183.12	521,183.12
11-001-01 - 20 - Transferencia para Gobierno Local	24,386,078.20	4,078,981.38	0.00	0.00	0.00	28,465,059.58	0.00	1,128,118.53	1,128,118.53	1,128,118.53
Total	100,000,000.00	5,538,592.01	0.00	0.00	0.00	105,538,592.01	0.00	10,835,417.21	10,835,417.21	10,835,417.21