



Liquidación Presupuestaria

Fecha del: 01/12/2022 al 31/12/2022

Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	2,471,591.46	64,612.99	0.00	0.00	0.00	2,536,204.45	0.00	217,698.66	217,698.66	217,698.66
15-013-01 - 20 - Fondos Propios Municipales	2,000,000.00	306,132.15	0.00	0.00	0.00	2,306,132.15	0.00	128,887.38	128,887.38	128,887.38
11-001-01 - 10 - Transferencia para Gobierno Local	3,372,453.74	0.00	0.00	110,000.00	120,000.00	3,362,453.74	0.00	447,046.14	447,046.14	447,046.14
11-001-01 - 20 - Transferencia para Gobierno Local	13,489,814.97	0.00	0.00	610,000.00	600,000.00	13,499,814.97	0.00	1,626,631.81	1,626,631.81	1,626,631.81
Total	21,333,860.17	370,745.14	0.00	720,000.00	720,000.00	21,704,605.31	0.00	2,420,263.99	2,420,263.99	2,420,263.99