



EJERCICIO: 2022
USUARIO: MARIO.MOLINA
SAN MARCOS,OCOTEPEQUE



SAMI

Emisión: 12/12/2022
Hora : 03:09 p.m.
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Liquidación Presupuestaria

Fecha del: 01/11/2022 al 30/11/2022

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-227-06 - 20 - FUNDACION MICROFINANCIERA HERMANDAD DE HONDURAS, OPDF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	10,596,777.50	88,500.00	0.00	674,364.99	883,514.49	10,476,128.00	0.00	1,383,080.89	1,383,080.89	1,383,080.89
15-013-01 - 20 - Fondos Propios Municipales	10,826,777.50	1,171,500.00	0.00	526,549.04	317,399.54	12,207,427.00	0.00	1,124,201.98	1,124,201.98	1,124,201.98
11-001-01 - 10 - Transferencia para Gobierno Local	3,315,289.00	0.00	0.00	20,000.00	79,283.33	3,256,005.67	0.00	169,097.16	169,097.16	169,097.16
11-001-01 - 20 - Transferencia para Gobierno Local	13,261,156.00	0.00	0.00	71,063.33	11,780.00	13,320,439.33	0.00	1,192,706.85	1,192,706.85	1,192,706.85
Total	38,000,000.00	1,260,000.00	0.00	1,291,977.36	1,291,977.36	39,260,000.00	0.00	3,869,086.88	3,869,086.88	3,869,086.88